Citizens Advisory Committee (CAC) Meeting
Marion County – Library Headquarters, Meeting Room B
2720 E. Silver Springs Blvd., Ocala, FL 34470

October 8, 2024
1:00 PM

AGENDA

1. **CALL TO ORDER**

2. **ROLL CALL**

3. **PROOF OF PUBLICATION**

4. **CONSENT AGENDA**
   - **A. September 10, 2024 CAC Meeting Minutes**

5. **ACTION ITEMS**
   - **A. Election of 2025 CAC Officers**
     CAC members requested to elect a Chair and Vice-Chair for 2025
   - **B. 2025 Meeting Schedule**
     CAC members requested to approve the meeting schedule for 2025
   - **C. Fiscal Years (FY) 2025 to 2029 Transportation Improvement Program (TIP) Amendment #2**
     Staff will present an amendment to the TIP for recommended approval

6. **PRESENTATIONS**
   - **A. 2050 Long Range Transportation Plan (LRTP) Status Update**
     A presentation by staff on the status of the LRTP project

7. **COMMENTS BY FDOT**
   - **A. Mobility Week 2024**
   - **B. FDOT Construction Report**

8. **COMMENTS BY TPO STAFF**
   - **A. Active Transportation Plan Survey and Comment Map**

9. **COMMENTS BY CAC MEMBERS**

10. PUBLIC COMMENT (Limited to 2 minutes)

11. ADJOURNMENT

All meetings are open to the public, the TPO does not discriminate on the basis of race, color, national origin, sex, age, religion, disability and family status. Anyone requiring special assistance under the Americans with Disabilities Act (ADA), or requiring language assistance (free of charge) should contact Liz Mitchell, Title VI/Nondiscrimination Coordinator at (352) 438-2634 or liz.mitchell@marioncountyfl.org forty-eight (48) hours in advance, so proper accommodations can be made.

Pursuant to Chapter 286.0105, Florida Statutes, please be advised that if any person wishes to appeal any decision made by the Board with respect to any matter considered at the above meeting, they will need a record of the proceedings, and that, for such purpose, they may need to ensure that a verbatim record of the proceedings is made, which record includes the testimony and evidence upon which the appeal is to be based.

The next regular meeting of the Citizens Advisory Committee will be held on January 14, 2025

Citizens Advisory Committee (CAC) Meeting
Marion County – Library Headquarters, Meeting Room B
2720 E. Silver Springs Blvd., Ocala, FL 34470
1:00 PM

MINUTES

Members Present:

Jim Belonger
Matt Fabian
Travis Magamoll
Suzanne Mangram
Richard McGinley
Nick Mora
Steve Rudnianyn

Members Not Present:

Richard Howard
Michelle Shearer

Others Present:

Rob Balmes, Ocala Marion TPO
Sara Brown, Ocala Marion TPO
Shakayla Irby, Ocala Marion TPO
Liz Mitchell, Ocala Marion TPO
Kia Powell, FDOT
Tom Duncan, City of Ocala
Daniel DaGraca, Kimley-Horn
Ted Schatt

Item 1. Call to Order

Chairman Travis Magamoll called the meeting to order at 1:00pm.

Item 2. Roll Call

Secretary Shakayla Irby called the roll and a quorum was present.

Item 3. Proof of Publication

Secretary Shakayla Irby stated the meeting had been published online to the TPO's website, as well as the City of Ocala, Belleview, Marion County, and Dunnellon's websites on September 3, 2024. The meeting had also been published to the TPOs Facebook and Twitter pages.

Item 4. Membership Update

Chairman Magamoll introduced and welcomed the new CAC member, Mr. Jim Belonger.

Item 5. Consent Agenda

Mr. McGinley made a motion to approve the Consent Agenda. Mr. Rudnianyn seconded, and the motion passed unanimously.

Item 6a. Fiscal Years (FY) 2025 to 2029 Transportation Improvement Program (TIP) Amendment #1 and Roll Forward

Ms. Sara Brown, Transportation Planner, presented two projects proposed for the amendment to the FY 2025-2029 Transportation Improvement Program (TIP). The annual Roll Forward TIP Amendment Report was also included in the amendment request. Additionally, the Transit Asset Management Performance Targets were updated.

FM# 435209-2: NW 49th St from NW 70th (CR 225) to NW 44th Ave

- Add lanes and reconstruct
- Construction (CST) phase
- Funds to be added to FY 2025
- Total: $3,424,000
    - EM25: $1,500,000 – State Funds
    - LF: $1,924,000 – Local Funds

FM# 439331-5: Ocala/Marion Urban Area FY 2024-2025 UPWP

- TPO Consolidated Planning Grant (CPG) (carry-forward, adjustment)
- Funds to be added to FY 2025
- Total: $1,128,631 – Federal Funds

TIP Roll Forward Report

- 37 total projects with carry-forward funding, prior year(s) to FY 2025
- $332,301,269 total Roll Forward amount for FY 2025

Mr. Rudnianyn made a motion to approve FY 2025 to 2029 TIP Amendment #1 and Roll Forward. Mr. McGinley seconded, and the motion passed unanimously.

Item 7a. Active Transportation Plan

Ms. Sara Brown, Transportation Planner, explained the concept of active transportation, which included non-motorized forms such as walking, biking, and rolling. In Marin County, equestrian access was also considered due to the large horse population. The goal of the plan was to identify objectives and strategies to improve active transportation, building on the existing bike and pedestrian plan.

She provided an overview of the plan, which included an introduction, vision, goals, objectives, and an analysis of existing conditions, such as roadway characteristics, sidewalks, trails, and bike lanes. Data was collected on traffic speeds and road conditions, followed by proposed improvements based on public input. A survey and a public comment map were made available at upcoming meetings, with opportunities for in-person and online participation.

The stakeholder group gathered feedback and identified potential improvements, such as addressing sidewalk gaps or trail needs, and ranked projects based on evaluation criteria. Active transportation strategies included lowering speed limits or adding bike lanes. The plan also outlined potential funding sources and performance measures to evaluate the effectiveness of the strategies over time.

A consultant was scheduled to assist with public engagement starting in October. A public survey, comment map, social media postings, and a dedicated website were planned to be launched at the Long Range Transportation Plan (LRTP) community workshop. The timeline included stakeholder meetings from August through May, with final presentations and public outreach in June. The plan was expected to be presented to committees and the board by August. Data collection was underway, and public outreach was set to begin the following week, followed by the consultant's involvement in October.

Item 8. Comments by FDOT

Ms. Kia Powell, FDOT MPO Liaison, mentioned that the usual construction report was included in the agenda. She highlighted that clicking online would allow access to each project, with hyperlinks available for detailed information. For those not using the hyperlinks, she suggested visiting cflroads.com. As of that morning, there were eight intermittent lane closures, and she offered to answer any questions but did not go into detail.

Ms. Powell noted that a resurfacing project on State Road 200, from east of I-75 to US 301, was beginning that month. Message boards had been placed, and preparations were underway.

She provided updates on the 2055 Florida Transportation Plan (FTP) which was an 18-month initiative seeking volunteers, with many virtual meeting options available. Flyer's were provided for those interested in participating.

Ms. Powell also announced Mobility Week, scheduled for October 25th through November 2nd, aimed at promoting safe and multimodal transportation. Flyer's with QR codes and website links were available for those interested in getting involved.

Lastly, she mentioned the third edition of the FDOT newsletter, which highlighted various district activities and events beyond Ocala and Marion County. She invited attendees to reach out for additional information or resources. Concluding her report, she offered to answer any remaining questions and there were none.

Item 9. Comments by TPO Staff

Mr. Rob Balmes, TPO Director, provided updates on the Long Range Transportation Plan and the Safety Matters outreach series. He mentioned the upcoming community workshop for the 2050 Long-Range Plan, which would be held at the CF Webber Center from 5:00 to 7:30 p.m. The purpose of this workshop was to gather public feedback on areas of concern, needs, issues, and projects for the community to consider for the plan.

The plan covered projects in five-year increments through 2050. Mr. Balmes emphasized the importance of public engagement to identify specific areas of concern and needs. The workshop featured interactive walls for comments, sticky notes, and a large map for identifying specific locations. It focused on critical community issues such as growth, development, safety, and congestion.

He highlighted the positive public response so far, noting over 300 comments on an online map and more than 250 survey responses. Mr. Balmes encouraged members to direct anyone with transportation concerns to the workshop to provide their feedback.

Additionally, the Marion County Public Information Office, following direction from the board members, initiated efforts to focus more on safety education and awareness in the community. Mr. Balmes reminded the group of the one-pager shared last month, outlining various safety activities aimed at increasing community engagement.

The vision for the Safety Matters outreach series included around ten videos for social media, addressing specific topics such as red-light running, aggressive driving, speeding, and unfortunate collisions involving bicycles and pedestrians. These videos were intended to feature testimonials from elected officials, leadership, and first responders, and to raise awareness about the importance of safe travel within the community.

Mr. Balmes, TPO Director, introduced the first video of the Safety Matters outreach series, which featured a testimonial from crash survivor Ms. Lindsee Kirby, along with messages from Chair Stone and Chair Dreyer. He noted that while this video was longer than anticipated, future videos would be shorter and more focused. The video was played during the meeting and shared with committee members.

Mr. Belonger inquired whether the Safety Matters series could be shared in schools to encourage teen drivers to prioritize safety on the roadways.

Mr. Balmes explained that, at that time, the videos were only being shared via social media. However, he indicated that exploring opportunities for sharing the videos in schools and through focus groups could be considered in the future.

Chairman Magamoll chimed in, suggesting that with local government involvement, it might be beneficial to contact the school board to explore ways to incorporate the Safety Matters series into school programs. He expressed his belief that students might not watch the videos randomly on YouTube but would benefit from a more structured approach to sharing the content. He concluded that he thought it was a good idea to pursue this option.

Item 10. Comments by CAC Members

There were no comments by CAC Members.

Item 11. Public Comment

Mr. Ted Schatt addressed the committee, emphasizing the need for better access to Midtown and proposing an evaluation of the feasibility of an off-ramp over the CSX railroad tracks. He raised concerns about a $50 million investment proposal from CSX, which could create 300 jobs but might significantly increase rail traffic, potentially affecting local roads. Mr. Schatt requested communication with the county about the implications of this increased rail activity and advocated for alternative access points for students living in neighborhoods without bus service. He highlighted the historical context of the rail line's use and called for thorough assessments of the project's impact on local traffic and safety.

Mr. Schatt provided a printed document for the committee to review, which is included on page six in this set of minutes for the record and for public viewing.

Item 12. Adjournment

Chairman Magamoll adjourned the meeting at 1:55pm.

Respectfully Submitted By:

Shakayla Irby, TPO Administrative Assistant

Catalytic Sites & Plans for Midtown Ocala

Current, upcoming and proposed projects to develop Midtown Ocala, leads Ocala Main Street to want to advance discussions of improving pedestrian and traffic flow, creating placemaking opportunities at various gateways and aid in the growth of the north side of Ocala Main Street's District.

- Midtown Station *(Fire Station Site)*
- Concord Parking Lot
- SunTrust Parking Lot
- The Forge *(Walton Property)*
- Murphy Parking Lot
- Gateway Signage
- American Legion Building
- Marion Sovereign Building
- Current OTrak Path in Downtown & Midtown
- OTrak Expansion in Midtown & Tuscawilla Park
- Overpass into Midtown from 301
- Thoroughfare into Midtown

OCALA MAIN STREET

TO: **Committee Members**

FROM: **Rob Balmes, Director**

RE: **Election of 2025 CAC Officers**

Summary

Per the bylaws of the Citizens Advisory Committee (CAC), a Chair and Vice-Chair shall be elected at the last meeting of the calendar year. CAC officers are to be elected by a majority of the present voting members. The terms of the officers are for one full calendar year.

The current CAC Chair is Travis Magamoll. The current Vice-Chair is Steve Rudnianyn.

Attachment(s)

- CAC Membership Roster

Action Requested

Elect a CAC Chair and Vice-Chair for 2025.

If you have any questions, please contact me at: 352-438-2631.

2710 E. Silver Springs Blvd. • Ocala, Florida 34470
Telephone: (352) 438 - 2630 • www.ocalamariontpo.org

Citizens Advisory Committee (CAC) Members

Travis Magamoll, Chair
Steve Rudnianyn, Vice-Chair

Jim Belonger
Matt Fabian
Richard Howard
Suzanne Mangram
Richard McGinley
Nick Mora
Michelle Shearer

TO: **Board Members**

FROM: **Rob Balmes, Director**

RE: **2025 Meeting Schedule**

Summary

TPO staff have proposed a total of up to eight meetings of the Citizens Advisory Committee (CAC) in 2025. The proposed time of the meetings is 1:00 pm. The location will remain at one of the Marion County Library conference rooms (B and C) until a better option becomes available. For the third consecutive year, a joint CAC and Technical Advisory Committee (TAC) meeting is proposed on June 10 at 1:00 pm.

Attachment(s)

- 2025 Meeting Schedule and time

Action Requested

Approval of the 2025 meeting schedule and time.

If you have any questions, please contact me at: 352-438-2631.

2710 E. Silver Springs Blvd. • Ocala, Florida 34470
Telephone: (352) 438 - 2630 • www.ocalamariontpo.org

Proposed 2025
CAC Meeting Schedule

Ocala Marion Transportation Planning Organization (TPO)
2710 E. Silver Springs Blvd., Ocala, FL 34470
Ocalamariontpo.org
(352) 438-2630

Visit the Ocala Marion TPO website at Ocalamariontpo.org to view meeting updates.

Citizens Advisory Committee (CAC) – Monthly at 1:00 p.m. All CAC Meetings are held on the second Tuesday of the month. CAC Meetings will be held at the Marion County Library Headquarters, 2720 E. Silver Springs Blvd., Ocala, FL 34470.
January 14, 2025
March 11, 2025
May 13, 2025
***June 10, 2025**
August 12, 2025
September 9, 2025
October 14, 2025
November 11, 2025

Joint CAC and TAC meeting

Meeting Deadlines and Public Notices

Citizens Advisory Committee (CAC) meetings take place on the 2nd Tuesday of the month when scheduled.

Agenda Item Submission Deadlines:

- To TPO by **Friday 5:00 PM**, prior to the Tuesday 7-day public notice (12 days in advance of meeting).

Agenda and Public Notices:

- Public notices and agendas are sent 7-days prior to the meeting per Florida Sunshine Law and the TPO's adopted Public Participation Plan (PPP).

Contacts for Agenda Items:	
Shakayla Irby	Shakayla.Irby@marionfl.org
Rob Balmes	Rob.Balmes@marionfl.org

TO: **Committee Members**

FROM: **Sara Brown, Transportation Planner**

RE: **Transportation Improvement Program Amendment #2**

Summary

One project is proposed to be amended to the Fiscal Years (FY) 2025 to 2029 Transportation Improvement Program (TIP). The following summarizes the proposed change to the TIP. The change is also reflected in the attachments to this memo.

FM# 452074-2: I-75 Improvements from South of SR 44 to SR 200

- Add auxiliary lanes on I-75
- PD&E, PE, ROW, RRU, and DSB Phases
- Funds to be added to FY 2025
- Total: $232,191,543
    - DEM: $250,000
    - DIH: $615,621
    - DS: $122,953
    - MFF: $231,202,969

Attachment(s)

- FDOT TIP Amendment Request Letter
- TIP Proposed Amended Project Page
- FY 2025 to FY 2029 TIP Amendment #2 Document

Recommendation(s)

TPO Staff is requesting your review and approval.

If you have any questions, please contact me at: 352-438-2632.

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Telephone: (352) 438 - 2630 • www.ocalamariontpo.org

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Florida Department of Transportation

RON DESANTIS
GOVERNOR

605 Suwannee Street
Tallahassee, FL 32399-0450

JARED W. PERDUE, P.E.
SECRETARY

09/13/2024 | 10:20 AM EDT

Mr. Robert Balmes, AICP, CTP, Executive Director
Ocala-Marion Transportation Planning Organization (TPO)
2710 E Silver Springs Blvd
Ocala, FL 34470

RE: Request to Revise Fiscal Year (FY) 2023/24-2027/28 Transportation Improvement Program (TIP)

Dear Mr. Balmes:

Florida Department of Transportation (FDOT) requests Ocala-Marion TPO amend the FY 2023/24-2027/28 TIP as described below.

Project #452074-2 is a new project to add to the TIP in FY 25. This project is part of improvements along I-75 funded through the Moving Florida Forward program. This project will be delivered using the design-build method and will construct auxiliary lanes on I-75 from south of SR 44 to SR 200.

Please use the information in the table below to revise the TIP accordingly:

FM #	Project Description	Project Limits	Length	Phase	Fund Source	Amount	FY
452074-2	I-75 Improvements	South of S.R. 44 to S.R. 200	21.169 miles	*Prior*	*Costs*	*$ 25,414,117*	*<2025*
				PD&E	DIH	$ 8,371	2025
				PE	MFF	$ 3,028,715	
					DIH	$ 250,000	
						$ 3,278,715	
				ROW	DIH	$ 100,000	
						$ 5,550,000	

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						$ 5,650,000	
				RRU	MFF	$ 2,492,000	
				DSB	DEM	$ 250,000	
					DIH	$ 257,250	
					DS	$ 122,953	
					MFF	$220,132,254	
						$220,762,457	
				Total	***FY2025***	***$232,191,543***	

As always, feel free to contact the Liaison Group at D5-MPOLiaisons@dot.state.fl.us if you would like to discuss further.

Sincerely,

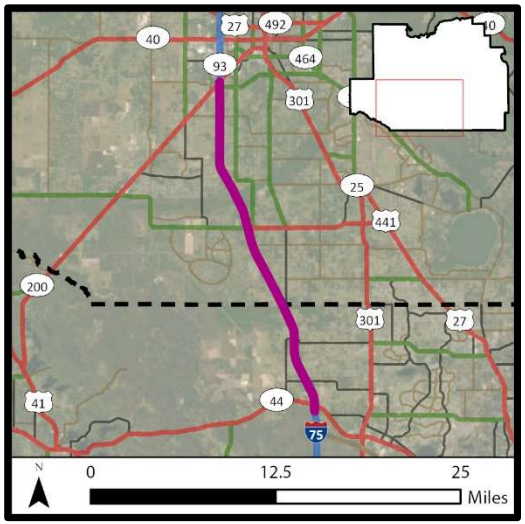
DocuSigned by:
Kia Powell
CF82AD47584A405...

Kia Powell
MPO Liaison

c: Jon Scarfe, FDOT

Proposed

Project: I-75 Improvements from South of SR 44 to SR 200



Project Type: Add Auxiliary Lane(s)
FM Number: 4520742
Lead Agency: FDOT
Length: 21.169 miles
LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)
SIS Status: Yes

Description

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on the south portion of I-75 from South of SR 44 in Sumter County to SR 200 in Marion County.

Prior <2025: $25,414,117 **Future >2029:** $0 **Total Project Cost:** $257,605,660

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PDE	DIH	State 100%	$8,371	$0	$0	$0	$0	$8,371
PE	MFF	State 100%	$3,028,715	$0	$0	$0	$0	$3,028,715
PE	DIH	State 100%	$250,000	$0	$0	$0	$0	$250,000
ROW	DIH	State 100%	$100,000	$0	$0	$0	$0	$100,000
ROW	MFF	State 100%	$5,550,000	$0	$0	$0	$0	$5,550,000
RRU	MFF	State 100%	$2,492,000	$0	$0	$0	$0	$2,492,000
DSB	DEM	State 100%	$250,000	$0	$0	$0	$0	$250,000
DSB	DIH	State 100%	$257,250	$0	$0	$0	$0	$257,250
DSB	DS	State 100%	$122,953	$0	$0	$0	$0	$122,953
DSB	MFF	State 100%	$220,132,254	$0	$0	$0	$0	$220,132,254
Total:			**$232,191,543**	**$0**	**$0**	**$0**	**$0**	**$232,191,543**

Transportation Improvement Program (TIP)
Fiscal Years 2025 to 2029

Adopted: June 25, 2024

Amendment #1: Sept 24, 2024

Amendment #2: Oct. 22, 2024

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

This document was prepared in cooperation with the Cities of Belleview, Dunnellon, Ocala and Marion County. Financial assistance is from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

Ocala Marion Transportation Planning Organization
2710 East Silver Springs Blvd, Ocala, FL 34470
352-438-2630 - ocalamariontpo.org

RESOLUTION OF THE OCALA/MARION COUNTY TRANSPORTATION PLANNING ORGANIZATION (TPO) TRANSPORTATION IMPROVEMENT PROGRAM (TIP) FOR FISCAL YEARS (FY) 2025 to 2029

WHEREAS, the Ocala/Marion County Transportation Planning Organization, designated by the Governor of the State of Florida as the body responsible for the urban transportation planning process for the Ocala/Marion County area; and

WHEREAS, Title 23 U.S.C 134(j), 23 CFR Section 450.326 and Florida Statute 339.175(8) require each Metropolitan/Transportation Planning Organization to annually submit a Transportation Improvement Program; and

WHEREAS, a Transportation Improvement Program is defined as "a staged, multi-year, inter-modal program of transportation projects which is consistent with the metropolitan (long-range) transportation plan [23 CFR 450.104].

WHEREAS the TPO Board has authorized the TPO Director to perform revisions and amendments to plans, programs, and documents approved by the TPO, when such action is needed to obtain state or federal approval within a constrained timeframe. The authorization includes the following tenets:

(i) The TPO Director shall include any such revision or amendment on the agenda of the next regularly scheduled meeting for ratification by TPO Board;

(ii) No revision or amendment performed by the TPO Director shall substantially modify any plans, programs, or document approved by the TPO Board or result in the need to conduct a public hearing regarding such revision or amendment.

NOW THEREFORE BE IT RESOLVED that the Ocala/Marion County Transportation Planning Organization endorses the amendment of the Transportation Improvement Program for FY 2025 to FY 2029.

CERTIFICATE

The undersigned duly qualified and acting Chair of the Ocala/Marion County Transportation Planning Organization hereby certifies that the foregoing is a true and correct copy of a Resolution adopted at a legally convened meeting of the Ocala/Marion County Transportation Planning Organization held on this 22nd day of October 2024.

By: _____
Kristen Dreyer, Chair

Attest: _____
Robert Balmes, TPO Director

Ocala Marion Transportation Planning Organization (TPO)

Governing Board Members

Councilmember Kristen Dreyer, City of Ocala District 4, Chair
Commissioner Carl Zalak, III, Marion County District 4, Vice-Chair

Councilmember Ire Bethea, Sr., City of Ocala District 2
Commissioner Kathy Bryant, Marion County District 2
Commissioner Craig Curry, Marion County District 1
Commissioner Ray Dwyer, City of Belleview Seat 2
Councilmember James Hilty, City of Ocala District 5
Councilman Tim Inskeep, City of Dunnellon Seat 3
Councilmember Barry Mansfield, City of Ocala District 1
Mayor Ben Marciano, City of Ocala
Commissioner Matt McClain, Marion County District 3
Commissioner Michelle Stone, Marion County District 5
John E. Tyler, P.E., FDOT District Five Secretary, Non-Voting

TPO Staff

Rob Balmes, AICP CTP, TPO Director
Shakayla Irby, Administrative Specialist III/Social Media Coordinator
Sara Brown, Transportation Planner
Liz Mitchell, Grants Coordinator/Fiscal Planner/ Title VI Non-Discrimination Coordinator

Mission

To plan for a future transportation system that is safe and accessible for the residents and visitors of our community.

Vision

A transportation system that supports growth, mobility and safety through leadership and planning.

www.ocalamariontpo.org

2710 East Silver Springs Boulevard, Ocala, FL 34470
352-438-2630

The Ocala Marion Transportation Planning Organization (TPO) is committed to ensuring that no person is excluded from the transportation planning process and welcomes input from all interested parties, regardless of background, income level or cultural identity. The TPO does not tolerate discrimination in any of its programs, services, activities or employment practices. Pursuant to Title VI of the Civil Rights Act of 1964, as amended, Section 504 of the Rehabilitation Act of 1973, the Americans with Disabilities Act of 1990 (ADA), the Age Discrimination Act of 1975, Executive Order 13898 (Environmental Justice) and 13166 (Limited English Proficiency), and other federal and state authorities. The TPO will not exclude from participation in, deny the benefits of, or subject to discrimination, anyone on the grounds of race, color, national origin, sex, age, disability, religion, income or family status. The TPO welcomes and actively seeks input from the public, to help guide decisions and establish a vision that encompasses all area communities and ensure that no one person(s) or segment(s) of the population bears a disproportionate share of adverse impacts. Persons wishing to express their may do so by contacting the TPO.

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1. INTRODUCTION

Purpose

The Ocala/Marion County Transportation Planning Organization (Ocala Marion TPO) is the designated Metropolitan Planning Organization (MPO) in Marion County, Florida and is responsible for developing the Transportation Improvement Program (TIP). The **draft** Fiscal Years (FY) 2025 to 2029 TIP is a five-year schedule of transportation projects to be implemented by government agencies within the Metropolitan Planning Area (MPA) of Marion County. The TIP documents the anticipated timing and cost of transportation improvements funded by federal, state and local sources and is developed on an annual basis [23 C.F.R. 450.326(a)]. The types of projects in the TIP include all modes of transportation, such as roadway construction, operations, maintenance, repaving, bicycle and pedestrian, transit and aviation.

As stated in the Federal Highway and Transit Acts of 1962 and 1964, each urbanized area over 50,000 people must have a continuing, cooperative and comprehensive transportation process. This process, also known as the "3C" planning process, is reflected in the TIP, in conjunction with the Long-Range Transportation Plan (LRTP). The 2045 LRTP, which is also managed by the TPO, outlines the Ocala/Marion County transportation vision and goals 20 years into the future. The TIP outlines the short-term "action steps" necessary for achieving the long-term vision by programming specific transportation improvements.

Fiscal Constraint

Transportation projects contained in the TIP are financially feasible and located within the designated planning area. As a condition of receiving federal project funding, the TIP must list all highway and public transportation projects proposed for funding under Title 23 United States Code (23 U.S.C.) (highways) and 49 U.S.C. (transit). The TIP must also contain state and locally funded regionally significant transportation projects regardless of funding source. For a project to be considered financially feasible, the anticipated cost must not exceed anticipated revenue.

Consistency

All projects in the TIP are supported and documented in the 2045 LRTP. The TIP is also used to coordinate transportation projects between local, state and federal agencies, thereby ensuring the efficient use of transportation funding to Marion County. In summary, the TIP serves as the budget for carrying out the LRTP in five-year increments, and must be fully consistent.

A list of the most current Federally Obligated projects is provided in **Appendix B.** The Obligation list is a continuation of projects in the prior TIP, and in some cases started in previous TIPs (23 CFR 450.334).

TPO Planning Area

The TPO serves the cities of Belleview, Dunnellon, Ocala, and unincorporated Marion County. Due to population growth in the 1980s, the TPO Board approved the entirety of Marion County in 1992 as the Metropolitan Planning Area (MPA) displayed in the map in Figure 1 on the next page. The UPWP incorporates all federal, state, regional and local activities to be performed in the census-designated Urban Areas and the entirety of Marion County.

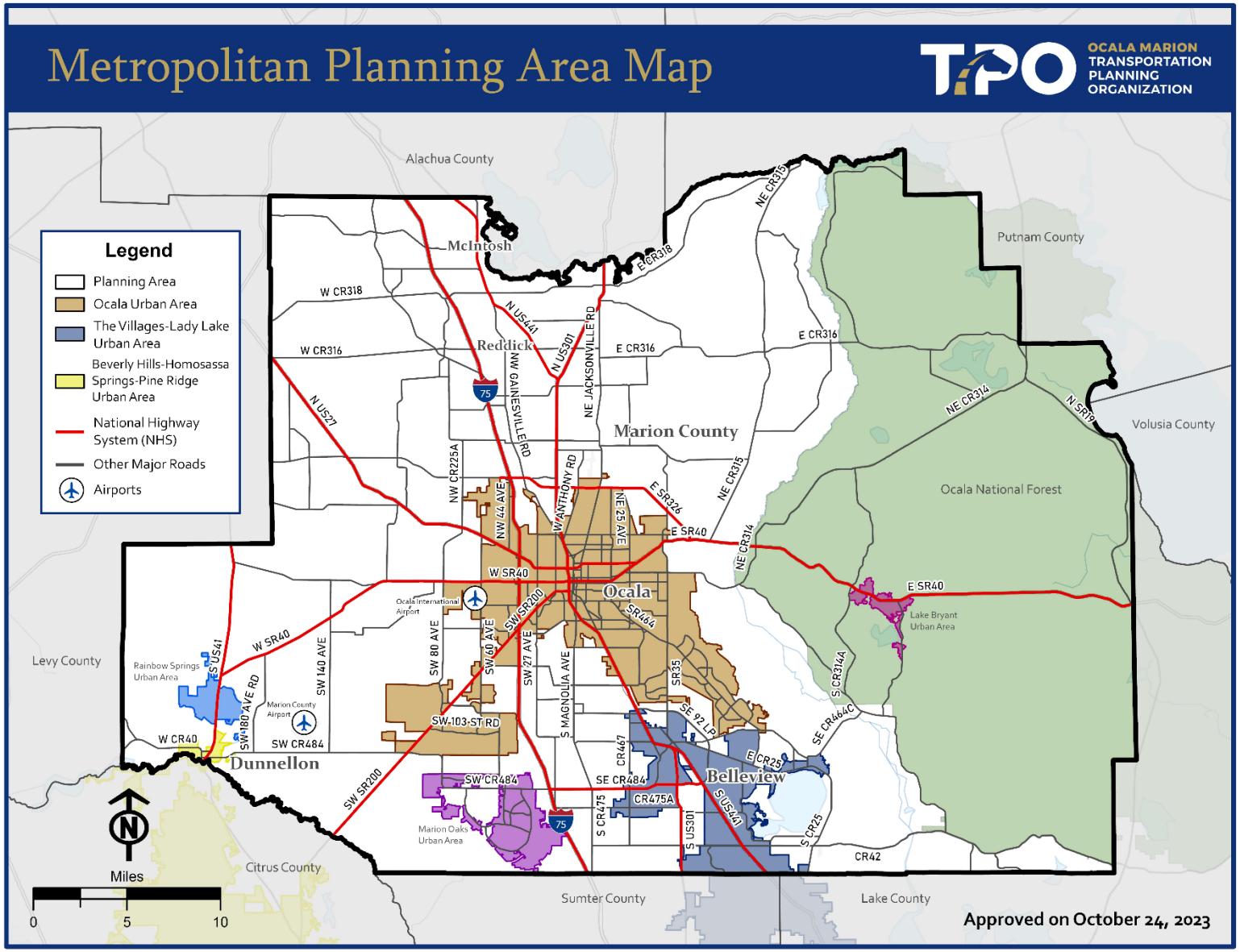


Figure 1: Map of TPO Planning Area

Development of the TIP

Public and local government involvement for the development of the TIP is accomplished through regularly scheduled meetings of the TPO's Technical Advisory Committee (TAC), Citizens Advisory Committee (CAC) and the TPO Governing Board. The TPO strives to also engage both citizens and stakeholders to assist in the development of the TIP. The TPO seeks public input for a minimum of thirty (30) days once the Draft TIP document is publicly noticed, in accordance with 23 Code of Federal Regulation 23 C.F.R. 450.326(b). A Glossary of Terms and Acronyms used in the TIP and other TPO documents is contained in **Appendix G**.

TPO Boards and Committees

The TPO submits a draft TIP for review and feedback to the TPO's TAC and CAC. These committees are composed of members who represent a variety of government organizations and stakeholders, which include the Cities of Belleview, Dunnellon, and Ocala; the Marion County School Board; the Marion County Engineering, Planning, and Tourism Departments; SunTran; the Florida Department of Transportation (FDOT); the Florida Department of Environmental Protection; and citizens of Marion County, including persons who are considered transportation disadvantaged.

The TPO also submits a draft TIP to the TPO Board for review and to receive feedback. The TPO then addresses the recommendations provided by the Board and Committees, in addition to public input, in developing the final version of the TIP. The final version of the TIP is then presented to the TPO Board for adoption in June of each year.

In 2024, TPO staff presented the draft TIP to the TAC and CAC on May 14th and June 11th, the TPO Board on May 28th and June 25th.

Public Involvement

In addition to meeting federal regulations, the TIP was developed in accordance with the TPO's Public Participation Plan (PPP) (https://ocalamariontpo.org/plans-and-programs/public-participation-plan-ppp). The public was provided the opportunity to comment on the draft TIP at the aforementioned TAC, CAC and TPO Board meetings. Advance public notices were provided for all committee and board meetings per Florida Sunshine Law and the TPO's PPP. The TPO sought input from the public and other stakeholders by posting on its website, social media pages (Facebook, Twitter) and sending e-blast notifications. Beginning on May 7th, a legal notice of the draft version of the TIP was advertised in the Ocala Star Banner. The public comment period for the TIP began on May 7, 2024 and concluded on June 14, 2024. A copy of the public notice can be found in **Appendix E** and a list of public comments, including the TPO's response to each comment, can be found in **Appendix F**. On May 7th, the TPO sent the Draft TIP for review and comment to the following partner agencies: Federal Transit Administration, Federal Highway Administration, U.S. Forest

Service, Florida Department of Transportation, Department of Economic Opportunity, Florida Commission for the Transportation Disadvantaged, East Central Florida Regional Planning Council, Marion Transit and the St. Johns River Water Management District.

Formal responses are provided to each citizen comment submitted to the TPO by email, mail or phone. Citizens are provided a formal response by the TPO and made aware how their public comment is documented, and how it may be addressed if related to a specific project(s) in the current TIP. In cases where further follow up is required, such seeking project background information, additional contact is made with the citizen by TPO staff. All citizen, TPO committee, TPO Board and partner agency comments and corresponding TPO responses are summarized in **Appendix F**.

Joint Certification

The most recent joint certification between the Ocala Marion TPO and FDOT was completed on March 26, 2024 through action by the TPO Board. FDOT certified the TPO's transportation planning process for Fiscal Year 2024. The next certification review will occur from February to March of 2025.

Consistency with Other Plans

The projects and project phases listed in the FY 2025 to 2029 TIP are consistent with the local public transit development plan (SunTran), aviation, and the approved local government comprehensive plans for governments within the TPO's MPA [s.339.175(8)(c)(7), F.S.]. The TIP is consistent with the Ocala Marion TPO's 2045 LRTP, Florida Transportation Plan (FTP), Strategic Intermodal System (SIS) Policy Plan, Strategic Highway Safety Plan (SHSP), Freight Mobility and Trade Plan (FMTP), Transportation Asset Management Plan (TAMP), TPO Congestion Management Process (CMP) and SunTran Transportation Development Plan (TDP).

2045 Long Range Transportation Plan (LRTP)

In addition to documenting Marion County's long- term vision and goals for transportation, the 2045 LRTP includes a Needs Assessment and a Cost Feasible Plan. These two sections detail the specific projects to fulfill the County's long-term vision and goals. In order to remain current with the changing needs of Marion County, the Ocala Marion TPO updates the LRTP every five years. The 2045 LRTP was adopted by the TPO Board on November 24, 2020, and amended on November 28, 2023. A list of TIP projects referenced in the 2045 LRTP is found in **Appendix I**. (https://ocalamariontpo.org/plans-and-programs/long-range-transportation-plan-lrtp).

Florida Transportation Plan (FTP)

The Florida Transportation Plan (FTP) serves as the state's long-range transportation vision and policy plan. The FTP focuses on ways to improve safety, provide a more efficient transportation system, meet the needs of a changing population, create a more competitive economy, enhance the overall quality of life and environment, increase access to transit and address emerging technologies. (http://floridatransportationplan.com)

Strategic Intermodal System (SIS) 2022 Policy Plan

The Strategic Intermodal System (SIS) 2022 Policy Plan establishes the policy framework for planning and managing Florida's Strategic Intermodal System, a network of transportation facilities that serves as the state's highest priority for transportation capacity investments. The Governor and Legislature established the SIS in 2003 to focus state resources on facilities most significant for promoting the state's economic competitiveness, including interregional, interstate and international travel. The SIS is the primary tool for implementing the Florida Transportation Plan (FTP). A map of the SIS can be found in **Appendix C**. Additionally, TIP projects supporting the SIS are noted in the individual project pages (SIS Project).
(https://www.fdot.gov/planning/systems/sis/plans.shtm)

Florida's Strategic Highway Safety Plan (SHSP)

The Florida's 2021 to 2025 Strategic Highway Safety Plan (SHSP) was published in March 2021. This was an update to the prior plan, and completed in coordination with all 27 Florida MPO/TPO's. Florida's SHSP outlines a focus on safety programs to reduce crashes, serious injuries and fatalities to achieve zero traffic deaths and serious injuries. A set of 12 emphasis areas organized into three categories (Roadways, Road Users, User Behavior) provide the foundation for improving safety.
(https://www.fdot.gov/safety/shsp/shsp.shtm)

Freight Mobility and Trade Plan (FMTP)

FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development efforts into the future. The FMTP's Investment Element is specifically intended to identify freight needs, identify criteria for state investments in freight, and prioritize freight investments across modes. FDOT updated the FMTP in spring 2020.
(https://www.fdot.gov/rail/plandevel/freight-mobility-and-trade-plan)

Transportation Asset Management Plan (TAMP)

The Transportation Asset Management Plan (TAMP) outlines a process for effectively operating, maintaining, and improving physical transportation assets within Florida. The plan also provides detailed information, such as the department's assets, asset management strategies, and long-term expenditure forecasts to inform decision-making at both the State and Local levels.

Congestion Management Plan (CMP)

Maintenance of a Congestion Management Process (CMP) is required for all TPOs under Florida Statute (F.S.) [339.175 (6)(c)1]. Guidance from the Final Rule on the CMP states the intent of the process is to, "address congestion management through a process that provides for safe and effective integrated management and operation of the multimodal transportation system".

The Ocala Marion TPO has developed the CMP to improve traffic operations and safety through the use of either strategies that reduce travel demand or the implementation of operational improvements. Recommendations in the CMP typically support improved travel conditions through the implementation of lower-cost improvements or strategies that can be implemented in a relatively short time frame (5-10 years) compared to traditional capacity improvements, such as adding travel lanes, which can be more time-consuming and expensive.

The TPO completed a major update to the CMP in 2021, including policies and procedures and state of system elements. The CMP update was completed to meet state statutes and support with prioritizing project needs, and to also serve as a resource to local government partners. The CMP State of the System section was completed in summer of 2023 (https://ocalamariontpo.org/congestion-management-process-cmp).

Transit Development Plan (TDP)

The Transit Development Plan (TDP) represents the vision for public transportation in Marion County for a 10-year horizon. The TDP was updated by SunTran in 2022 to ensure transit services offered meet the mobility needs of local communities. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies in Marion County (https://www.ocalafl.org/government/city-departments-i-z/suntran).

TIP Revisions

Revisions to the TIP may be required following approval of the document by the TPO Board and State and Federal agencies. Revisions to the TIP are required when projects are changed, added or deleted. TIP Amendments require TPO Board action and

opportunity for public comment. TIP modifications to not require TPO Board action or public comment (23 C.F.R. 450.104). As summarized in the FDOT MPO Management Handbook, there are four types of TIP revisions.

TIP Modification

A TIP modification includes minor changes such as to project phase costs, funding sources and project initiation dates. TIP Modifications are less than 20 percent and $2 million.

TIP Amendment

A TIP amendment involves major changes to project such as a deletion, addition, project cost increase (over 20 percent and $2 million), design concept or project scope.

Roll Forward Amendment

Projects programmed in the prior TIP that were not authorized by the end of the state fiscal year (June 30) may be authorized between July 1 and September 30, and included in an annual Roll-Forward TIP report to be amended in the new TIP. The Roll Forward amendment process must occur prior to the start of the federal fiscal year, which is October 1. The TPO Board adopts Roll Forward TIP Amendment each year. The TIP Roll Forward Report is contained in **Appendix K**.

Administrative TIP Amendment

Projects that are added to year one of the FDOT Tentative Work Program will not be recognized by FHWA until their fiscal year on October 1. Administrative amendments are permitted between the state fiscal year period of July 1 to September 30 to fill the gap until the federal fiscal year begins on October 1.

Transportation Disadvantaged

The Transportation Disadvantaged (TD) program is a statewide program that provides vital transportation to medical appointments, employment, educational and other life sustaining services. Persons eligible for TD services include those with a mental or physical disability, income level at or below 150% of the Federal Poverty Guideline; age 60 and older; or under 16 years old.

In Marion County, TD transportation services are provided by Marion Transit. As a result of the overlap between the TD service area and the TPO service area, TD projects and funding are included in the TIP. Therefore, the TIP is developed in conjunction with Marion Transit, which also serves as the Community Transportation Coordinator (CTC) for Marion County. (https://www.mariontransit.org).

Efficient Transportation Decision Making

Efficient Transportation Decision Making (ETDM) is a process used by FDOT to incorporate environmental, physical, cultural and community resource considerations into transportation planning to inform project delivery. FDOT screens some of the projects in the TIP through the ETDM process. Public information for these projects is available at: https://etdmpub.fla-etat.org/est.

2. PERFORMANCE MANAGEMENT

Performance Based Planning

Federal transportation law requires state departments of transportation (DOT), TPO/MPOs, and public transportation providers to conduct performance-based planning by tracking performance and establishing data-driven targets to assess progress toward achieving goals. Performance measures are the quantitative expressions used to evaluate progress toward the goals. Performance targets are quantifiable levels of performance to be achieved within a specified time period. Overall, performance-based planning supports the efficient investment of transportation funds by increasing accountability, providing transparency, and linking investment decisions to key outcomes related to seven national goals established by Congress [23 CFR 490 or [23 USC 150(b)]:

1. Safety

To achieve a significant reduction in traffic fatalities and serious injuries on all public roads.

2. Infrastructure Condition

To maintain the highway infrastructure asset system in a state of good repair.

3. Congestion Reduction

To achieve a significant reduction in congestion on the National Highway System (NHS).

4. System Reliability

To improve the efficiency of the surface transportation system.

5. Freight Movement and Economic Vitality

To improve the national freight network, strengthen the ability of rural communities to access national and international trade markets, and support regional economic development.

6. Environmental Sustainability

To enhance the performance of the transportation system while protecting and enhancing the natural environment.

7. Reduced Project Delivery Delays

To reduce project costs, promote jobs and the economy, and expedite the movement of people and goods by accelerating project completion through eliminating delays in the project development and delivery process, including reducing regulatory burdens and improving agencies' work practices.

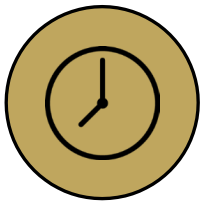
Performance Measures and Targets

The Federal Transit Administration (FTA) and Federal Highway Administration (FHWA) have created highway and transit performance measures and requirements for State DOTs, TPO/MPOs and transit operators to establish and report performance targets for each performance measure. In order to determine the amount of progress made for each performance measure, the aforementioned agencies and organizations must establish baseline data and performance targets; benchmarks used to determine whether transportation investments make progress in achieving national goals; and performance measures.

Once each State DOT develops its own performance targets for each performance measure, TPOs/MPOs are provided the option to either adopt state and/or transit agency targets, or develop their own targets. Appendix D contains Transportation Performance Management Fact Sheets published by FDOT in January 2024.

Safety

Pavement and Bridge Condition



System Performance

Transit Asset Management and Transit Safety

Safety (PM1)

In March 2016, FHWA published the Highway Safety Improvement Program (HSIP) and Safety Performance Management (Safety PM) Measures Final Rule (PM1), effective April 14, 2016. The Safety PM Final Rule established safety performance measures to assess serious injuries and fatalities on all public roadways and carry out the HSIP. Additionally, the Safety PM Finals Rule established a process for both State DOTs and TPOs to develop and report their safety targets and for FHWA to assess whether they have met, or are making significant progress toward meeting, their safety targets. The legislation works to improve data; foster transparency and accountability; and allow safety progress to be tracked at the national level. The HSIP annual report documents the statewide performance targets.

As outlined in the Safe System approach promoted by FHWA, the death or serious injury by any person is unacceptable. Consequently, the TPO and FDOT are fully committed to Vision Zero. FDOT has set a statewide target of "0" for all five safety performance measures. Vision Zero and Target Zero are discussed in greater detail in the Strategic Highway Safety Plan and the Florida Transportation Plan. FDOT set statewide safety (PM1) performance targets on August 31, 2023. The TPO was then required within 180 days to either adopt FDOT's targets or set their own targets.

On February 27, 2018, the Ocala Marion TPO Board first adopted safety performance targets to better track progress and reflect greater accountability to the public. In November 2022, the TPO Board adopted Commitment to Zero: An Action Plan for Safer Streets in Ocala Marion. Integrating the adopted targets with Commitment to Zero will be a part of the planning process. By adopting its own safety performance targets, the TPO is required to annually update targets. On February 27, 2024, the TPO Board again adopted its own quantifiable safety targets. Figure 2 displays the safety performance targets in 2023 and also 2024 from FDOT and the TPO.

The TPO is committed to improving safety for all roadway users, which is demonstrated through planning and programming activities. The TIP includes specific investment priorities by using a project-prioritization and project-selection process that is based on the anticipated effect of reducing both fatal and serious injury crashes. The TPO also collects and analyzes crash data and trends, which are addressed in the Commitment to Zero planning project. Additionally, the TPO participates in the Marion County Community Traffic Safety Team (CTST).

Safety Performance Measures	FDOT Targets (2024)	TPO 2023 Targets (not to exceed)	TPO 2023 Results	TPO 2024 Targets (not to exceed)
Number of Fatalities	0	101	96	92
Rate of Fatalities per 100 Million Vehicle Miles Traveled (VMT)	0	2.14	1.99	1.89
Number of Serious Injuries	0	417	415	393
Rate of Serious Injuries per 100 Million VMT	0	8.87	8.60	8.03
Number of Non-motorized Fatalities and Non-motorized Serious Injuries	0	56	56	53

Figure 2: Safety Performance Measure Targets and Results

Pavement and Bridge Condition (PM2)

In January 2017, the FHWA published the Pavement and Bridge Condition Performance Measures Final Rule (PM2). The second FHWA performance measure rule established six performance measures to assess pavement conditions and bridge conditions for the National Highway System (NHS). A map of the NHS in Marion County can be found in **Appendix C**.

The **Pavement** condition measures represent the percentage of lane-miles on the Interstate and non-Interstate NHS that are in good or poor condition. FHWA established five pavement condition metrics: International Roughness Index (IRI); cracking percent; rutting; faulting; and Present Serviceability Rating (PSR). FHWA set a threshold for each metric to establish good, fair, or poor condition. A pavement section is classified as being in good condition if three or more metric ratings are good, and in poor condition if two or more metric ratings are poor. Pavement sections that are not good or poor are classified as fair.

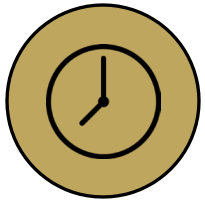
The **Bridge** condition measures represent the percentage of bridges, by deck area, on the NHS that are in good condition or poor condition. The condition of each bridge is evaluated by assessing four bridge components: deck, superstructure, substructure, and culverts. The Final Rule created a metric rating threshold for each component to establish good, fair, or poor condition. If the lowest rating of the four metrics is greater than or equal to seven, the structure is classified as good. If the lowest rating is less than or equal to four, the structure is classified as poor. If the lowest rating is five or six, it is classified as fair.

FDOT established two-year and four-year statewide targets for bridge and pavement condition on December 16, 2022. The TPO was required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets for pavement and bridge condition, agreeing to plan and program projects in the TIP that once implemented are anticipated to make progress towards achieving the statewide targets. The two-year and four-year targets represent bridge and pavement conditions at the end of both target years.

Figure 3 displays the adopted two- and four-year pavement and bridge targets, with 2021 results only as a frame of reference. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public.

Pavement and Bridge Condition Performance Measures (PM2)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
Pavement Condition			
Percent of Interstate pavements in **Good** condition	60%	60%	64.0%
Percent of Interstate pavements in **Poor** condition	5.0%	5.0%	0.0%
Percent of non-Interstate NHS pavements in **Good** condition	40%	40%	51.5%
Percent of non-Interstate NHS pavements in **Poor** condition	5.0%	5.0%	0.3%
Bridge Condition			
Percent of NHS bridges by deck area in **Good** condition	50%	50%	59.2%
Percent of NHS bridges by deck area in **Poor** condition	10%	10%	0.0%

Figure 3: Performance Measure Targets and Results – Pavement and Bridge Condition



System Performance (PM3)

In January 2017, FHWA published the System Performance, Freight, and Congestion Mitigation and Air Quality (CMAQ) Performance Measures Final Rule (PM3). The third and final Performance Measures Rule, established six measures to assess the performance of the NHS, freight movement on the Interstate System, and traffic congestion and on-road mobile source emissions for the CMAQ program.

There are two NHS performance measures that represent the reliability of travel times for all vehicles on the Interstate and non-Interstate NHS. FHWA established the Level of Travel Time Reliability (LOTTR) metric to calculate reliability on both the Interstate and non-Interstate NHS. LOTTR is defined as the ratio of longer travel times (80th percentile) to a normal travel time (50th percentile) during four time periods from the hours of 6 AM to 8 PM each day (AM peak, midday, and PM peak on Mondays through Fridays and weekends). The LOTTR ratio is calculated for each segment of applicable roadway. A segment is reliable if its LOTTR is less than 1.5 during all time periods. If one or more time periods has a LOTTR of 1.5 or above, that segment is unreliable. The measures are expressed as the percentage of person- miles traveled on the Interstate and non-Interstate NHS that are reliable.

The single freight movement performance measure represents the reliability of travel times for trucks on the Interstate System. FHWA established the Truck Travel Time Reliability (TTTR) Index, which is defined as the ratio of longer truck travel times (95th percentile) to a normal truck travel time (50th percentile). The TTTR is generated by dividing the longer truck travel time by a normal travel time for each segment of the Interstate system over five time periods from all hours of each day (AM peak, midday, and PM peak on Mondays through Fridays, overnights for all days, and weekends). This is averaged across the length of all Interstate segments in the state or MPO planning area to determine the TTTR index.

There are three traffic congestion and on-road mobile source emissions performance measures that represent peak hour excessive delay per capita (PHED), non- single occupancy vehicle (SOV) travel, and total on- road mobile source emissions reductions. The TPO meets all current air quality standards and is not subject to establishing targets for these performance measures.

FDOT established two-year and four-year statewide targets for **System Performance** on December 16, 2022. The TPO is required to adopt the state targets, or set their own no later than June 14, 2023. On March 28, 2023, the TPO Board agreed to adopt the two- and four-year state targets agreeing to plan and program projects in the TIP that once implemented, are anticipated to make progress toward achieving the statewide targets. The targets represent system performance at the end of both target years. Results from 2021 are provided as information. The TPO will monitor and report on the 2023 and 2025 results in future reporting to the TPO Board, Committees and public. Figure 4 displays the most current System Performance measure targets and results.

System Performance Measures (PM3)	FDOT/TPO 2023 Target (2-Year)	FDOT/TPO 2025 Target (4-Year)	TPO Target Results (2021)
Percent of person-miles on the Interstate system that are reliable (Interstate LOTTR)	75%	70%	100%
Percent of person-miles on the non-Interstate NHS that are reliable (Non-Interstate NHS LOTTR)	50%	50%	95.9%
Truck Travel Time Reliability (TTTR)	1.75	2.00	1.74

Figure 4: Performance Measure Targets and Results – System Performance

Transit Asset Management and Safety

On July 26, 2016, the FTA published the final Transit Asset Management rule, which requires that public transportation providers develop and implement transit asset management (TAM) plans, establish "state of good repair" standards and establish performance measures for four asset categories; rolling stock, equipment, transit infrastructure and facilities.

SunTran, the local public transit agency that operates primarily in the city of Ocala and in parts of unincorporated Marion County, includes seven fixed bus routes contracted through a third-party company. As the administrative body to SunTran, the City of Ocala is responsible for setting performance targets for Transit Asset Management. In January 2023, the City of Ocala set transit asset management targets, thereby agreeing to plan and program projects in the TIP that, once implemented, will make progress toward achieving the transit asset targets. SunTran coordinates with FDOT on reporting targets to FTA through the National Transit Database (NTD). SunTran also coordinates with the TPO on a continuous basis and participates as a member of the Technical Advisory Committee (TAC). In May 2024, SunTran updated their Transit Asset Management Plan including their transit asset targets (Figure 5)

Figure 5 displays the percentage of SunTran's assets that have met or exceeded their Useful Life Benchmark (ULB) for each asset class in 2024 and their performance targets for the next five years. FTA defines ULBs as "... the expected lifecycle or the acceptable period of use in service for a capital asset, as determined by a transit provider, or the default benchmark provided by the FTA." The performance targets assume the assets are replaced as they reach their ULB.

Transit Asset Class	2024 Performance	2025 Target	2026 Target	2027 Target	2028 Target	2029 Target
Rolling Stock						
Buses	0%	0%	0%	0%	0%	0%
Cutaways	100%	0%	0%	0%	0%	0%
Equipment						
Non-Revenue Vehicles	20%	20%	0%	0%	0%	0%
Facilities						
Administrative and Maintenance Facility	0%	0%	0%	0%	0%	0%

Figure 5: Performance Measure Targets and Results – Transit Asset Management

On July 19, 2018, the FTA published the Public Transportation Agency Safety Action Plan (PTASP) regulation, 49CFR Part 673, as required by 49 U.S.C. 5329(d). The effective date of the regulation was July 19, 2019, but was extended to December 31, 2020 due to the global pandemic. The PTASP regulation implements a risk-based Safety Management System approach and requires all recipients and sub-recipients of federal transit financial assistance to establish and certify an Agency Safety Plan and corresponding safety performance targets. TPO/MPO's then have 180 days from the adoption of the PTASP targets set by the public transit agency (SunTran) to adopt or develop their own independent targets.

In November 2020, SunTran updated a PTASP, and then approved an update in January 2023. The update included reaffirmed safety targets as displayed in Figure 6.

SunTran Safety Performance Targets Performance Targets based on collected data from the previous three years							
Mode of Transit Service	**Fatalities Total**	**Fatalities (per 100k vehicle revenue miles VRM)**	**Injuries Total**	**Injuries (per 100k vehicle revenue miles VRM)**	**Safety Events Total**	**Safety Events (per 100k vehicle revenue miles VRM)**	**System Reliability (VRM/ failures)**
Fixed Route Bus	0	0	1	.20	5	1.03	7,492
ADA Paratransit	0	0	0	0	0	0	0

Figure 6: Performance Measure Targets and Results – Transit Safety Targets

3. FINANCIAL PLAN

The FY 2025 to 2029 TIP includes a financial element that demonstrates how the approved projects can be implemented, indicates the sources of funding that are reasonably expected to be made available, and recommends any additional financing strategies for needed projects and programs (23 CFR 350.326).

The TIP is financially constrained each year, meaning projects must be implemented using reasonably expected revenue sources. Projects in the TIP must use Year of Expenditure (YOE) dollars, which are dollars adjusted for inflation from the present time to the expected year of construction. The TIP includes the public and private financial resources that are reasonably expected to be available in order to accomplish the program.

All projects in the TIP are designated for funding from Title 23 and 49 of U.S.C funding sources and regional transportation projects requiring federal action. Projects in the TIP are also derived from the FDOT Work Program and must include a balanced 36-month forecast of revenue and expenditures and a five-year finance plan supporting the FDOT Work Program (339.135, Florida Statute, F.S.). Additionally, only projects that are reasonably expected to be funded may be included in the TIP.

Figures 7 to 10 display TIP financial summary information as follows.

Funding Categories and Associated Funding Sources (Figure 7)
A listing of the types of funding categories for projects in the TIP, including the sources of funding (Federal, State, Local).

Total Funding by Category and Fiscal Year (Figure 8)
A summary of funding by category and fiscal year, including the TIP five-year total.

Funding Summary by Source (Figures 9, 10)
A summary of funding by source (Federal, State, Local) and by fiscal year, including the TIP five-year total.

A summary of funding by mode/type, including Aviation, Bicycle/Pedestrian, Highway/Roadway, Ongoing Maintenance, Transit and Other funding sources.

Acronym	Funding Category	Funding Source
ACNP	Advanced Construction NHPP	Federal
ACNR	Advanced Construction National Highway Resurfacing	Federal
ACSL	Advanced Construction, Urban Areas under 200,000	Federal
ACSS	Advanced Construction (SS)	Federal
ART	Arterial Highways Program	State
CIGP	County Incentive Grant Program	State
D	Unrestricted State Primary	State
DEM	Environmental Mitigation	State
DDR	District Dedicated Revenue	State
DIH	District In-House	State
DPTO	Public Transportation Office, State	State
DS	State Primary Highways & Public Transportation Office	State
DU	State Primary, Federal Reimbursement Funds	Federal
DWS	Weigh Stations	State
EM25	GAA Earmarks FY 2025	State
FAA	Federal Aviation Administration	Federal
FCO	Fixed Capital Outlay	State
FTA	Federal Transit Administration	Federal
GFEV	General Fund Electric Vehicle Charging Program	Federal
LF	Local Funds	Local
MFF	Moving Florida Forward	State
PL	Metropolitan Planning	Federal
SA	Surface Transportation Program, Any Area	Federal
SL	Surface Transportation Program, Population <=200K	Federal
SM	Surface Transportation, Population 5,000 to 49,999	Federal
SN	Surface Transportation Program, Population <=5K	Federal
TALL	Transportation Alternative Program, Population <=200K	Federal

Acronym	Funding Category	Funding Source
TALN	Transportation Alternative Program, Population <=5K	Federal
TALT	Transportation Alternative Program, Any Area	Federal
TLWR	2015 SB2514A – Trail Network	State
TRIP	Transportation Regional Incentive Program	State
TRWR	Wheels on the Road, TRIP	State

Figure 7: List of Funding Categories and Associated Funding Sources

Funding Category	2025	2026	2027	2028	2029	Total
ACNP: Advanced Construction NHPP	$72,510,162	$0	$0	$12,300,000	$0	$84,810,162
ACNR: Advanced Construction National Highway Resurfacing	$16,519,189	$21,363,305	$7,983,189	$0	$0	$45,865,683
ACSL: Advanced Construction, Urban Areas under 200,000	$2,516,655	$0	$0	$0	$0	$2,516,655
ACSS: Advanced Construction (SS)	$800,000	$692,336	$1,629,202	$0	$0	$3,121,538
ART: Arterial Highways Program	$15,000,000	$0	$19,817,590	$0	$0	$34,817,590
CIGP: County Incentive Grant Program	$2,630,216	$0	$0	$0	$0	$2,630,216
D: Unrestricted State Primary	$5,331,277	$5,344,908	$5,425,412	$3,471,820	$2,500,000	$22,073,417
DEM: Environmental Mitigation	$250,000	$0	$0	$0	$0	$250,000
DDR: District Dedicated Revenue	$14,893,374	$14,570,397	$2,816,034	$1,787,878	$85,574,341	$119,642,024
DIH: District In-House	$1,471,181	$422,072	$164,379	$192,292	$58,250	$1,692,553
DPTO: Public Transportation Office, State	$790,550	$814,267	$838,695	$863,856	$889,771	$4,197,139
DS: State Primary Highways & Public Transportation Office	$1,464,953	$38,245,544	$7,667,695	$0	$3,836,300	$51,091,539
DU: State Primary, Federal Reimbursement Funds	$937,146	$965,259	$993,939	$0	$0	$2,896,344
DWS: Weigh Stations	$0	$532,902	$0	$0	$0	$532,902
EM25: GAA Earmarks FY 2025	$1,500,000	$0	$0	$0	$0	$1,500,000
FAA: Federal Aviation Administration	$2,250,000	$5,850,000	$0	$0	$0	$8,100,000
FCO: Fixed Capital Outlay	$944,500	$0	$0	$0	$0	$944,500
FTA: Federal Transit Administration	$3,188,236	$3,347,648	$3,515,030	$3,690,782	$0	$13,741,696
GFEV: General Fund Electric Vehicle Charging Program	$4,200,000	$1,500,000	$0	$0	$0	$5,700,000
LF: Local Funds	$26,270,893	$2,963,938	$3,161,392	$1,866,551	$889,771	$35,152,545
MFF: Moving Florida Forward	$338,485,202	$0	$0	$0	$0	$107,282,233
PL: Metropolitan Planning	$1,128,631	$682,743	$682,743	$682,743	$682,743	$3,859,603

Funding Category	2025	2026	2027	2028	2029	Total
SA: Surface Transportation Program, Any Area	$4,975,371	$9,243,321	$1,933,435	$0	$2,776,399	$18,928,526
SL: Surface Transportation Program, Population <=200K	$5,633,813	$1,944,815	$5,676,539	$175,334	$9,857,315	$23,287,816
SM: Surface Transportation, Population 5,000 to 49,999	$0	$535,537	$0	$0	$595,853	$1,131,390
SN: Surface Transportation Program, Population <=5K	$1,357,467	$660,318	$0	$23,909	$5,664,564	$7,706,258
TALL: Transportation Alternative Program, Population <=200K	$253,001	$506,563	$1,412,495	$0	$0	$2,172,059
TALN: Transportation Alternative Program, Population <=5K	$0	$390,018	$0	$0	$0	$390,018
TALT: Transportation Alternative Program, Any Area	$0	$571,838	$1,249,179	$0	$0	$1,821,017
TLWR: 2015 SB2514A – Trail Network	$0	$5,600,000	$0	$0	$0	$5,600,000
TRIP: Transportation Regional Incentive Program	$10,569,054	$532,669	$0	$0	$0	$11,101,723
TRWR: Wheels on the Road, TRIP	$4,207,680	$0	$0	$0	$0	$4,207,680
Total:	**$540,078,551**	**$117,280,398**	**$64,966,948**	**$25,055,165**	**$113,325,307**	**$860,706,369**

Figure 8: 5-Year Summary of Total Funding by Category and Fiscal Year

Funding Source	2025	2026	2027	2028	2029	Total
Federal	$116,269,671	$48,253,701	$25,075,751	$16,872,768	$19,576,874	**$226,048,765**
State	$397,537,987	$66,062,759	$36,729,805	$6,315,846	$92,858,662	**$599,505,059**
Local	$26,270,893	$2,963,938	$3,161,392	$1,866,551	$889,771	**$35,152,545**
Total:	**$540,078,551**	**$117,280,398**	**$64,966,948**	**$25,055,165**	**$113,325,307**	**$860,706,369**

Figure 9: Table showing 5-Year Funding Summary by Source

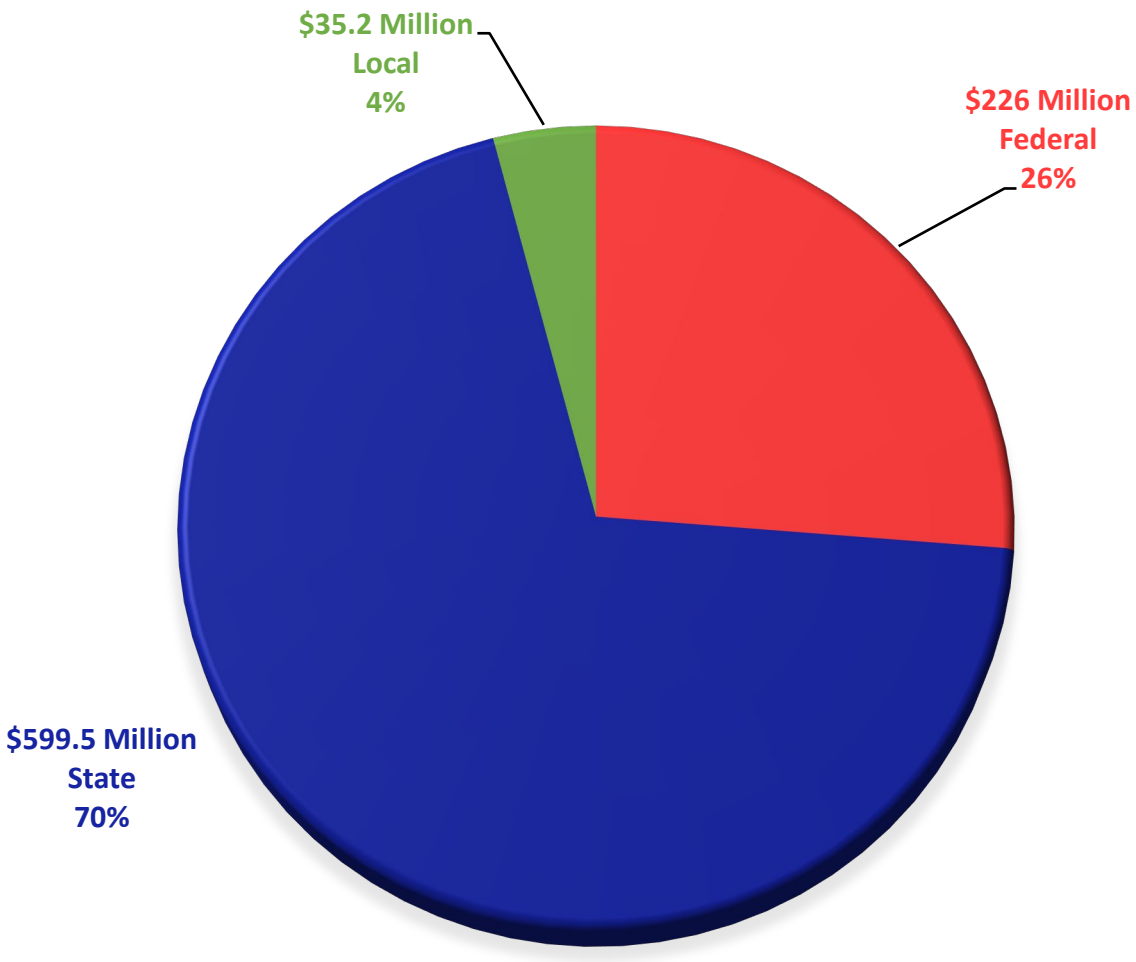


Figure 10: 5-Year Funding Summary by Source

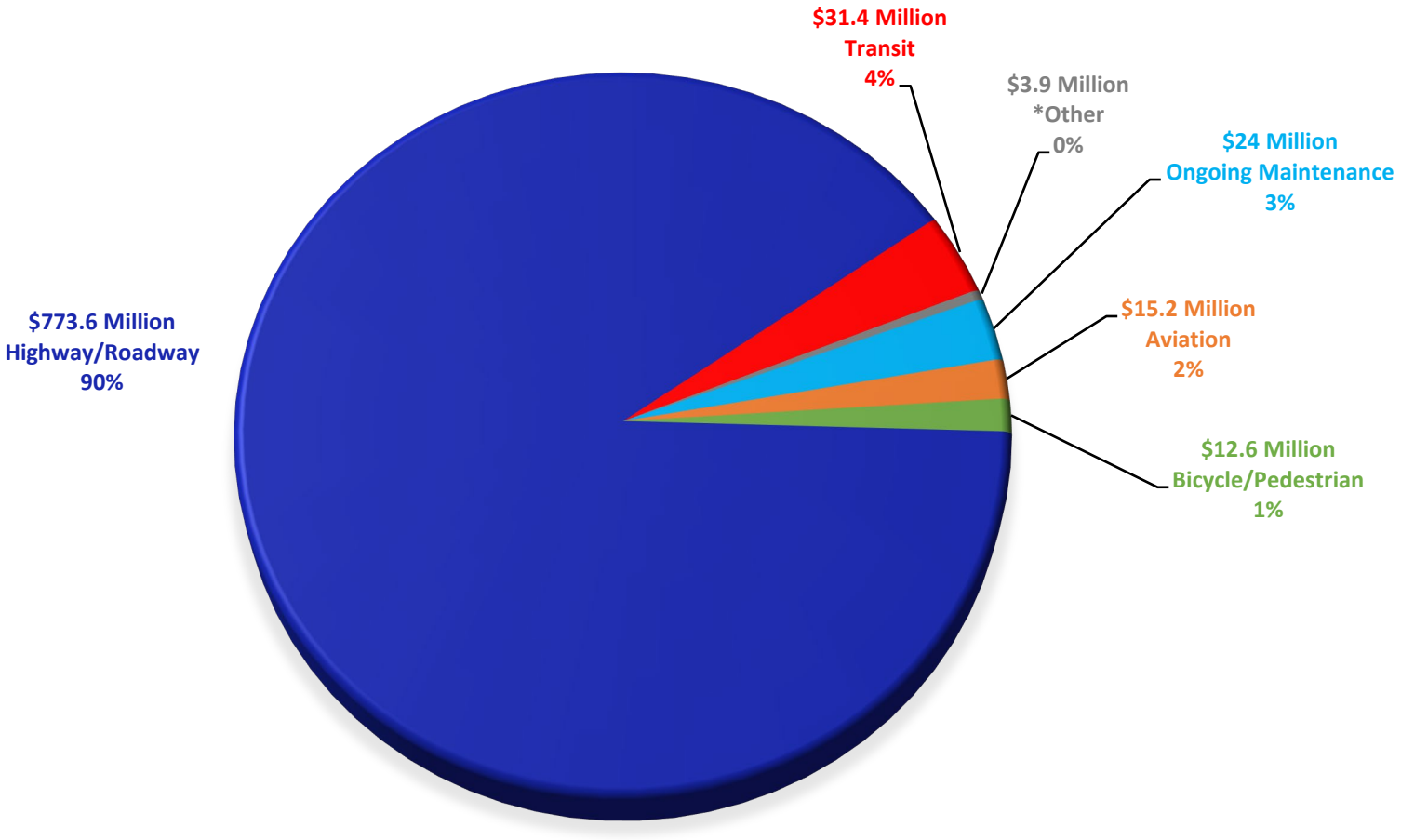


Figure 11: 5-Year Funding Summary by Mode/Type

4. PROJECT PRIORITIZATION PROCESS

Overview

The project prioritization process of the TPO is undertaken during the development of the LRTP and annual List of Priority Projects (LOPP). During the development of the LRTP, once the identified projects have been determined as "needs", TPO committees, TPO staff and the TPO Board prioritizes the projects based on cost feasibility, using revenue forecasting from local, state and federally published sources. The result is the 'Cost Feasible Plan' of the LRTP, which then becomes a prioritized project list. This list becomes part of the TPO's annual List of Priority Projects (LOPP) process. On an annual basis, a revised LOPP is developed collaboratively by the TPO with local partners, committee input and TPO Board approval. The LOPP is submitted to FDOT annually for projects to be considered in the next Tentative Work Program for funding. FDOT will decide which projects from the LOPP can be reasonably funded with the cost/funding projections. The LOPP is a process undertaken to identify the highest priority projects in Marion County to receive consideration for federal and state funding. For further information about the LOPP process, please access the TPO website at: https://ocalamariontpo.org/priority-project-list.

Methodology

In 2022, the TPO modified its annual LOPP prioritization process. The revised process continues to place an emphasis on prioritizing projects based on criteria score. This includes projects closest to receiving construction funding; meet federal performance measures; are multimodal; improve safety and resilience; programmed funding; and/or include local funding and partnerships. A strategic refinement methodology is also applied to include necessary adjustments to address partner feedback. Overall, this approach involves collaboration with the cities of Belleview, Dunnellon, Ocala, Marion County and FDOT to develop an annual LOPP. The end-results of the process are a set of seven project lists, including an overall Top 20 Priority Project List.

The TPO's project prioritization process is consistent with state statute (F.S. 339.1758b), federal law (23 C.F.R 450.332b), the 2045 LRTP, and with local aviation master plans, public transit development plans, and the approved local government comprehensive plans within the TPO planning area, to the maximum extent feasible [339.175(8)(c)(7), F.S.].

Project Ranking

The priority projects ranking criteria is tied directly to the adopted 2045 LRTP Goals and Objectives, federally required performance measures and local priorities. The goals from the 2045 LRTP that are used in this prioritization and selection process include:

- Optimization and Preserve Existing Infrastructure;
- Focus on Improving Safety and Security of the Transportation System;
- Provide Efficient Transportation that Promotes Economic Development;
- Promote Travel Choices that are Multimodal and Accessible;
- Protect Natural Resources and Create Quality Places; and
- Ensure the Transportation System Meets the Needs of the Community.

The ranking criteria are grouped into the following ten categories and are summarized as follows:

Prior Year Rank: An emphasis on prior project ranking to help support program stability and advancement toward implementation.

Project Cycle: The status of projects in their development phase with an emphasis on the most weight given to projects that are ready for construction.

Local Funding Commitment: Projects receive points for including a local match commitment.

Regional Connectivity and Partnerships: Projects that involve a formal partnership between two or more jurisdictions and coordination between two or more jurisdictions.

Safety: Points given for being located on a roadway segment with a five-year history of serious injury and fatality crashes. Additional points for projects located on the Commitment to Zero High Injury Network.

Congestion Management: Points given for being located on the most up to date Congestion Management Plan Congested Corridors.

Multimodal: A sidewalk, trail and/or bicycle facility are given points and also receive additional points for connecting to existing multimodal facilities in Marion County.

Transportation Resilience: Points given for being located on an existing Florida Evacuation Route or connection to an Evacuation Route.

Economic Development and Logistics: Points given for connecting to or serving employment growth areas of Marion County, along with connecting to or being located on a facility that supports freight activity centers.

Equity: Projects that are located in one of three disadvantaged areas of Marion County as identified and mapped in the 2045 LRTP.

A complete summary of the LOPP ranking and scoring methodology and most up to date project lists are available on the TPO website.

The **2023 List of Priority Projects (LOPP), Top 20 Priorities** is provided in Figure 12 on the next page. The complete set of priority project lists may be found on the TPO's website: https://ocalamariontpo.org/priority-project-list/.

2024 Top 20 Priorities

Rank	FDOT Project Number	Project List(s)	Project Name/Limits	Description	Current TIP/Work Program Phase(s)	Current TIP/Work Program Funding	Proposed Phase(s)	Funding Requested
1	435209-1	Top Priorities SIS	I-75 at NW 49th Street Interchange	Construction of a new interchange and roadway extension from on NW 49th Avenue from NW 44th Avenue to NW 35th Street Road	ROW, CST	$118,183,739		
2		Top Priorities Non-SIS Capacity	SW 44th Avenue from SW 20th to SR 40	Addition of two lanes to complete four lane roadway			CST	$2,550,000
3		Top Priorities Non-SIS Capacity	NW 80th/70th from north of SR 200 to north of US 27	Widening to four lanes			CST	$92,100,000
4		Top Priorities Non-SIS Capacity	SW 44th Avenue from SR 200 to SW 20th	Four-lane roadway construction			CST	$4,000,000
5	435547-3	Top Priorities Non-SIS Capacity	NW 44th Avenue, SR 40 to NW 11th St	Construction of four new roadway lanes				
6	238651-1	Top Priorities Non-SIS Capacity	SR 200 from Citrus County to CR 484	Widening to four lanes and pedestrian/wildlife underpasses connecting Cross Florida Greenway			DES, CST	$37,800,000
7	410674-2	Top Priorities SIS	SR 40 from End of four lanes to CR 314	Reconstruction, widening to four lanes, new bridges, medians			CST	$103,000,000
8		Top Priorities Safety/Operations	US 27/I-75 Interchange Operations, NW 44th to NW 35th	Safety and operational improvements at interchange area and intersections			PE, CST	$29,341,000
9		Top Priorities Non-SIS Capacity	SR 35 and SR 464 Intersection Flyover	Flyover of SR 35 (Baseline) at SR 464 (Maricamp)			PE, DES, ROW, CST	$39,600,000
10		Top Priorities Non-SIS Capacity	SW 49th from Marion Oaks Trail to SW 95th Street	Construction of a four lane divided roadway			CST	$20,400,000
11	238648-1	Top Priorities Non-SIS Capacity	US 41 from SW 110th to north of SR 40	Widening to four lanes, sidewalks, shared-use path, shoulders	CST	$108,363,022		
12	433660-1	Top Priorities Safety/Operations	US 441 (Pine Avenue) at SR 464 (SE 17th)	Intersection/Turn lane improvements	PE, CST	$4,392,757		
13		Top Priorities Non-SIS Cap.; Planning	CR 484 from Marion Oaks Blvd to CR 475A	Widening to six lanes			DES	$1,125,000
14	431935-1	Top Priorities; Safety and Operations	SR 40 from US 441 to NE 8th Avenue	Pedestrian, streetlighting, landscaping improvements			PE, CST	
15		Top Priorities Non-SIS Cap.; Planning	CR 484 from Marion Oaks Pass to SR 200	Widening to four lanes			CST	$40,000,000
16		Top Priorities Non-SIS Capacity	I-75 at CR 484 Interchange	I-75 bridge replacement to support six lane roadway			CST	$5,000,000
17		Top Priorities Trails; Bicycle-Pedestrian	Belleview to Greenway Trail Connector	10-foot shared use path on SE 102nd Place from US 441/301 to SE 52nd Court (0.65 miles); Sharrows for 1.95 miles to Lake Lillian Park			DES, CST	$1,000,000
18	449443-1	Top Priorities Safety/Operations	NE 8th Avenue from SR 40 to SR 492	Construction of roundabouts on NE 8th Avenue	CST	$4,452,800		
19	237988-1	Top Priorities Safety/Operations	SR 40 at SR 35 intersection	Construction of a roundabout at the intersection			PE, ROW, CST	$18,600,000
20		Top Priorities Non-SIS Capacity	NW 44th Avenue from NW 63rd to SR 326	Widening to four lanes			DES, ROW, CST	$1,800,000

Figure 12: 2023 List of Priority Projects (LOPP), Top 20 Priorities

5. PROJECTS

Overview

The FY 2025 to 2029 TIP projects are grouped into seven categories. All projects are also summarized in individual project pages by category to support an accessible and user-friendly format for the citizens of Marion County.

Seven TIP Project Categories:

- **Interstate:** I-75
- **U.S. Routes:** US 27, US 41, US 301, US 441
- **State and Local Routes:** City and County Roads, State Roads (e.g., SR 200)
- **Bicycle and Pedestrian:** Park Trails, Sidewalks and Trails on City, County and State Roads
- **Aviation (Airport):** Ocala International Airport, Marion County Airport
- **Transit, Funding and Grants:** Marion Transit, SunTran, TPO, Other
- **ITS and Maintenance:** Operations, Aesthetics, Asset Management (repaving, rehabilitation, shoulders, bridges, lighting), ongoing Maintenance

Appendix H contains a summary of changes to major regional transportation projects from the previous Fiscal Years 2024 to 2028 TIP. **Appendix J** contains a companion "snapshot" listing of the TIP projects as submitted by FDOT to the TPO in April 2024.

Figure 13 on the next page displays a summary chart of the acronyms used for various project phases/activities and the terms associated with the projects displayed in the TIP summary pages. This chart may be used as a reference when reviewing the project summary pages in this section.

Figure 14 displays location specific projects that are associated with the project pages below.

Acronym	Project Phase and Information
ADM	Administration
CST	Construction (includes Construction, Engineering, Inspection)
CAP	Capital Grant
CEI	Construction, Engineering and Inspection
DES	Design
ENG	Engineering
ENV CON	Environmental/Conservation
FM	FDOT Financial Management Number
INC	Construction Incentive/Bonus
MNT	Maintenance
MSC	Miscellaneous Construction
OPS	Operations
PD&E	Project Development and Environment Study
PE	Preliminary Engineering
PLEMO	Planning and Environmental Offices Study
PLN	In-House Planning
PST DES	Post Design
R/R CST	Railroad Construction
RELOC	Relocation
ROW	Right-of-Way Support & Acquisition
RRU	Railroad and Utilities
RT MNT	Routine Maintenance
SEG	Project Segment Number
UTIL	Utilities Construction

Figure 13: Project Phase/Activity and Information Acronym List

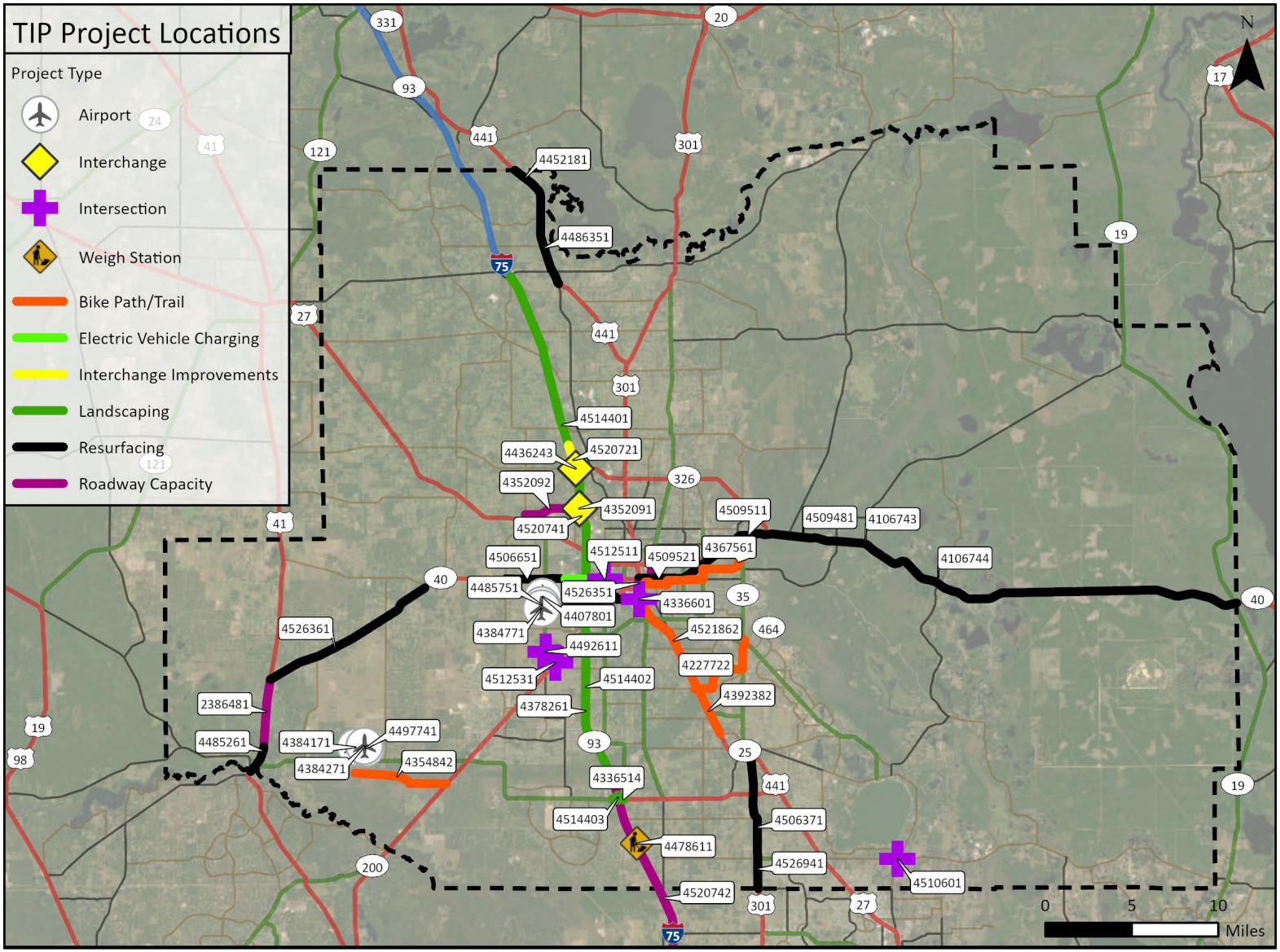


Figure 14: Location specific TIP projects

TIP Online Interactive Map

The FY 2025 to 2029 TIP online map provides specific project locations and general information including funding and total project cost. Projects without a specific location (e.g., ongoing maintenance, TPO, Marion Transit, SunTran grants) are not included in the interactive map. The map may be accessed through the TPO website or directly at the following link: https://marioncountyfl.maps.arcgis.com/apps/dashboards/858f1b8aa5e642f0827d38362bd61149

Performance Management and TIP Projects

The following provides a summary of the projects and SunTran transit program funding in the TIP that support meeting federally required performance measures specifically on the NHS and local transit system, including: safety; bridge and pavement condition; system performance; and transit asset management and safety. Safety projects include the entire federal aid transportation system. In some cases, a project may support meeting more than one federal performance measure.

Safety (PM1) (8 Projects)

The focus of Ocala Marion TPO's investments in safety performance includes adding roundabouts, intersection improvements, traffic operation improvements, adding sidewalks and bicycle lanes, and safety projects. Because safety is inherent in so many FDOT and Ocala Marion TPO programs and projects, and because of the broad and holistic approach FDOT is undertaking with its commitment to Vision Zero, the program of projects in this TIP is anticipated to support progress towards achieving the safety targets.

FM Number	Project	Limits	TIP Funding	Improvement(s)
4494431	NE 8th Avenue	SR 40 to SR 492	$4,452,800	Roundabout
4492611	SW 60th Avenue	SW 54th Street to SECO Energy Driveway	$199,243	Intersection improvements
4336601	US 441	at SR 464	$4,392,757	Traffic ops improvement
4392382	SR 25/US 441/ US 301	SE 102 Place to SR 200/SW 10th Street	$4,591,971	Bike Lane/sidewalk
4512511	SR 40 (West Silver Springs Blvd)	at SW 27th Avenue	$2,517,072	Safety

4512531	SW SR 200 (SW College Road)	at SW 60th Avenue	$377,188	Safety
4367561	Downtown Ocala Trail	From SE Osceola Avenue to Silver Springs State Park	$2,158,000	Bike Path/Trail
4510601	CR 42	at CR 25 Intersection	$385,850	Intersection Improvements

Pavement and Bridge Condition (PM2) (14 Projects)

The Ocala Marion TPO TIP reflects investment priorities established in the 2045 Long Range Transportation Plan. The focus of Ocala Marion TPO's investments in bridge and pavement condition include pavement replacement or reconstruction (on the NHS) and new NHS lanes or widening projects. The TIP will fund $115 million for resurfacing, and $213 million for new capacity.

FM Number	Project	Limits	TIP Funding	Improvement(s)
4486351	SR 25 (U.S. 441)	North of CR 25A to Avenue I	$7,943,273	Resurfacing
4452181	SR 25 (U.S. 441)	Avenue I to Alachua County Line	$8,036,954	Resurfacing
4485261	SR 45/US-41/Williams Street	North of Citrus County Line to SW 110th	$5,142,526	Resurfacing
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	$108,363,022	Add Lanes & Reconstruct
4506651	SR 40	SW 80th Avenue to SW 52nd Avenue	$8,637,342	Pavement Only Resurface
4509521	SR 40	U.S. 441/301 (Pine Ave.) to 25th Avenue	$5,713,124	Pavement Only Resurface
4509511	SR 40	25th Avenue to NE 64th Avenue	$9,213,397	Pavement Only Resurface
4509481	SR 40	NE 64th Avenue to Lake County Line	$30,086,158	Resurfacing
4506371	U.S. 27	Sumter County to U.S. 301/Abshier (Belleview)	$20,934,167	Pavement Only Resurface

4520741	I-75	From SR 200 to SR 326	$104,997,480	Adding Auxiliary Lanes
4526341	SR 464	From SR 200 to SR 25/500	$3,123,577	Pavement Only Resurface
4526351	SR 200	From SW 10th Street to NW 4th Street	$1,291,903	Pavement Only Resurface
4526361	SR 40	From U.S. 41 to South of SW 119 Avenue	$10,022,598	Resurfacing
4526941	SR 35 (U.S. 301)	From Sumter County Line to North of SE Highway 42	$5,168,316	Pavement Only Resurface

System Performance (PM3) (8 Projects)

The focus of Ocala Marion TPO's investments in system performance includes corridor improvements, intersection improvements, and freight improvements. The TIP devotes a significant amount of resources to programs and projects that will improve system performance and freight reliability on the Interstate and non-Interstate NHS. Investments include projects listed in the table below as well as some other projects listed below in the project pages.

FM Number	Project	Limits	TIP Funding	Improvement(s)
4352091	I-75 (SR 93) at NW 49th Street	NW 49th Street to end of NW 35th Street	$121,279,072	New Interchange
4336601	U.S. 441	at SR 464 (SE 17th Street)	$4,392,757	Traffic Ops Improvement
4512511	SR 40 (W. Silver Springs Blvd.)	at SW 27th Avenue	$2,517,072	Safety
4512531	SR 200 (SW College Road)	at SW 60th Avenue	$377,188	Safety
2386481	SR 45 (U.S. 41)	SW 110th Street to North of SR 40	$108,363,022	Add Lanes and Reconstruct
4106743	SR 40	East of CR 314 to East of CR 314A	$35,451,590	Add Lanes and Reconstruct
4106744	SR 40	CR 314A to Levy Hammock Road	$65,000	Add Lanes and Reconstruct

4520721	I-75	At SR 326 Interchange	$18,148,465	Interchange Improvements
4478611	I-75	Wildwood Weigh Station – Inspection Barn Upgrades	$532,902	Weigh Station Improvements

Transit Asset Management (TAM) and Transit Safety

FM Number	Grant	TIP Funding
4271882	Small Urban Capital Fixed Route	$17,177,120
4424551	Block Grant Operating Assistance	$4,887,024
4424552	Block Grant Operating Assistance	$3,507,254

TIP Project Summary Pages

Summary pages are provided for all programmed projects and are organized by project category.

Summary Page Definitions

Project: Includes the project name, project limits and location.

Project Type: Identifies the type of project improvement(s).

FM Number: References the financial management number in FDOT's project tracking system.

Lead Agency: Identifies the agency with project management oversight.

LRTP (Page #): References how the project reflects the 2045 LRTP goals and planning consistency and/or page location in the Cost Feasible Plan section.

SIS: Denotes if a project is on the state's Strategic Intermodal System (SIS) network.

Description: Summarizes the project and highlights major improvements to be implemented.

Prior <Year: Identifies the amount of funding programmed in years prior to the current five-year TIP period.

Future >Year: Identifies the amount of funding programmed in years beyond the current five-year TIP period.

Total Project Cost: Lists the total project cost programmed for the project, including prior year, current five-year and future year funding.

Phase: Identifies the stage in project development for which funding is programmed.

Fund Category: Identifies the type of funding programmed by phase for the project.

Funding Source: Identifies the source of funding by phase for the project (Federal, State and/or Local).

Fiscal Year: Identifies the federal fiscal year(s) when funding is programmed for the project.

Interstate 75 (I-75) Projects

- I-75 (SR-93) at SR 326
- I-75 (SR-93) “GAP” 12 – EV DCFCS (Phase I)
- I-75 at SR 326 Interchange Improvements
- I-75 Improvements from SR 200 to SR 326
- I-75 Improvements from South of SR 44 to SR 200
- I-75 Marion County Rest Areas Landscaping
- I-75 Wildwood Weigh Station – Inspection Barn Upgrades
- I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street
- SR-93/I-75 from I-75 at SR 200 to I-75 South of Flyover
- SR-93/I-75 from SR 40 Interchange to SR 318 Interchange
- SR-93/I-75 at SR 484 Interchange Landscaping

Project: I-75 (SR-93) at SR 326

Project Type: Interchange Justification/Modification
FM Number: 4436243
Lead Agency: FDOT
Length: 0.794 miles
LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)
SIS Status: Yes

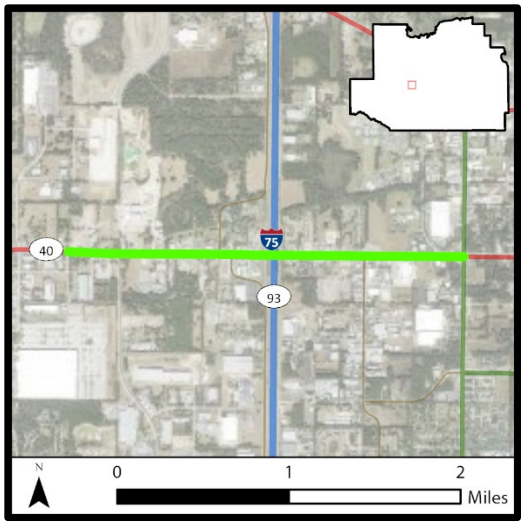
Description

Interchange operational improvements.

Prior <2025: $0 **Future >2029:** $246,000 **Total Project Cost:** $12,546,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	ACNP	Federal	$0	$0	$0	$12,300,000	$0	$12,300,000
Total:			**$0**	**$0**	**$0**	**$12,300,000**	**$0**	**$12,300,000**

Project: I-75 (SR-93) "GAP" 12 – EV DCFCS (Phase I)



Project Type: Electric Vehicle Charging
FM Number: 4523642
Lead Agency:
Length: 2.0 miles
LRTP (Page #): Goal 6: Objective 6.4 (15)
SIS Status: No

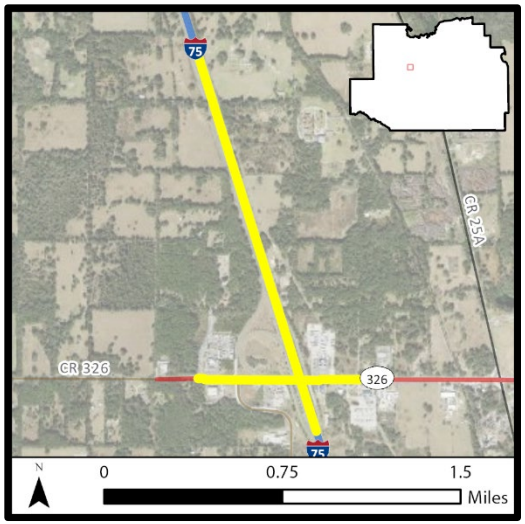
Description

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS).

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $3,960,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	GFEV	Federal	$2,200,000	$0	$0	$0	$0	$2,200,000
CAP	GFEV	Federal	$1,100,000	$0	$0	$0	$0	$1,100,000
CAP	LF	Local	$660,000	$0	$0	$0	$0	$660,000
Total:			**$3,960,000**	**$0**	**$0**	**$0**	**$0**	**$3,960,000**

Project: I-75 at SR 326 Interchange Improvement



Project Type: Interchange Improvements
FM Number: 4520721
Lead Agency: FDOT
Length: 2.074 miles
LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)
SIS Status: Yes

Description

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve analysis and operational improvements of the interchange in Marion County.

Prior <2025: $1,990,000 **Future >2029:** $0 **Total Project Cost:** $20,138,465

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	MFF	State 100%	$238,070	$0	$0	$0	$0	$238,070
RRU	MFF	State 100%	$3,174,000	$0	$0	$0	$0	$3,174,000
DSB	DIH	State 100%	$257,250	$0	$0	$0	$0	$257,250
DSB	MFF	State 100%	$14,479,145	$0	$0	$0	$0	$14,479,145
Total:			**$18,148,465**	**$0**	**$0**	**$0**	**$0**	**$18,148,465**

Project: I-75 Improvements from SR 200 to SR 326

Project Type: Add Auxiliary Lane(s)
FM Number: 4520741
Lead Agency: FDOT
Length: 8.009 miles
LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)
SIS Status: Yes

Description

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on the north portion of I-75 from SR 200 to SR 326 in Marion County.

Prior <2025: $50,203,000 **Future >2029:** $0 **Total Project Cost:** $155,200,480

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	MFF	State 100%	$1,058,500	$0	$0	$0	$0	$1,058,500
RRU	MFF	State 100%	$8,464,000	$0	$0	$0	$0	$8,464,000
DSB	ACNP	State 100%	$15,606,462	$0	$0	$0	$0	$15,606,462
DSB	MFF	State 100%	$79,868,518	$0	$0	$0	$0	$79,868,518
Total:			**$104,997,480**	**$0**	**$0**	**$0**	**$0**	**$104,997,480**

Project: I-75 Improvements from South of SR 44 to SR 200

Project Type: Add Auxiliary Lane(s)
FM Number: 4520742
Lead Agency: FDOT
Length: 21.169 miles
LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.11)
SIS Status: Yes

Description

This project is part of the Moving Florida Forward Infrastructure Initiative and will involve the addition of auxiliary lanes on the south portion of I-75 from South of SR 44 in Sumter County to SR 200 in Marion County.

Prior <2025: $25,414,117 **Future >2029:** $0 **Total Project Cost:** $257,605,660

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PDE	DIH	State 100%	$8,371	$0	$0	$0	$0	$8,371
PE	MFF	State 100%	$3,028,715	$0	$0	$0	$0	$3,028,715
PE	DIH	State 100%	$250,000	$0	$0	$0	$0	$250,000
ROW	DIH	State 100%	$100,000	$0	$0	$0	$0	$100,000
ROW	MFF	State 100%	$5,550,000	$0	$0	$0	$0	$5,550,000
RRU	MFF	State 100%	$2,492,000	$0	$0	$0	$0	$2,492,000
DSB	DEM	State 100%	$250,000	$0	$0	$0	$0	$250,000
DSB	DIH	State 100%	$257,250	$0	$0	$0	$0	$257,250
DSB	DS	State 100%	$122,953	$0	$0	$0	$0	$122,953
DSB	MFF	State 100%	$220,132,254	$0	$0	$0	$0	$220,132,254
Total:			**$232,191,543**	**$0**	**$0**	**$0**	**$0**	**$232,191,543**

Project: I-75 Marion County Rest Areas Landscaping

Project Type: Landscaping
FM Number: 4378261
Lead Agency: FDOT
Length: 0.542 miles
LRTP (Page #): Goal 6: Objective 6.3 (15)
SIS Status: Yes

Description

Landscaping and maintenance at the northbound rest area on I-75 in Marion County.

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $488,301

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	$478,011	$0	$0	$0	$0	$478,011
CST	DIH	State 100%	$10,290	$0	$0	$0	$0	$10,290
Total:			**$488,301**	**$0**	**$0**	**$0**	**$0**	**$488,301**

Project: I-75 Wildwood Weigh Station – Inspection Barn Upgrades

Project Type: Weigh Station
FM Number: 4478611
Lead Agency: FDOT
Length: 1.136 miles
LRTP (Page #): Goal 6: Objective 6.2 (15)
SIS Status: Yes

Description

Inspection of barn upgrades at weigh-in-motion facility.

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $532,902

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DWS	State 100%	$0	$532,902	$0	$0	$0	$532,902
Total:			**$0**	**$532,902**	**$0**	**$0**	**$0**	**$532,902**

Project: I-75 (SR 93) at NW 49th Street from end of NW 49th Street to end of NW 35th Street

Project Type: Interchange
FM Number: 4352091
Lead Agency: FDOT
Length: 0.001 miles
LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)
SIS Status: Yes

Description

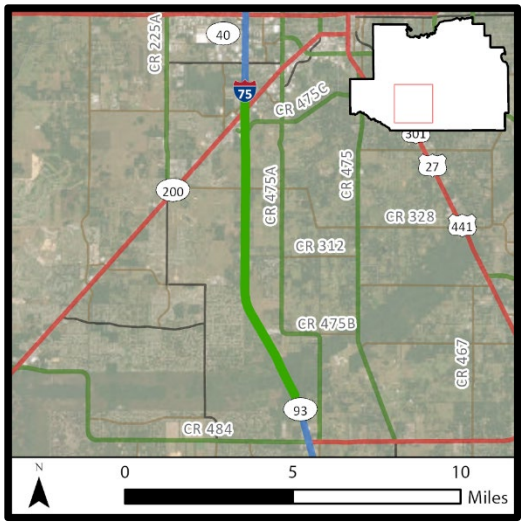
Construction of a new I-75 interchange at NW 49th Street to facilitate projected increases in freight traffic and regional economic development. This project also includes extending NW 49th Street from NW 44th Avenue to NW 35th Avenue.

Prior <2025: $16,169,550 **Future >2029:** $0 **Total Project Cost:** $137,448,622

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
ROW	CIGP	State 100%	$2,630,216	$0	$0	$0	$0	$2,630,216
ROW	DDR	State 100%	$3,948,826	$0	$0	$0	$0	$3,948,826
ROW	DIH	State 100%	$50,000	$20,000	$0	$0	$0	$70,000
ROW	DS	State 100%	$0	$5,703,941	$0	$0	$0	$5,703,941
ROW	LF	Local	$5,768,850	$0	$0	$0	$0	$5,768,850
ROW	SA	Federal	$3,873,030	$0	$0	$0	$0	$3,873,030
ROW	SL	Federal	$1,000,000	$0	$0	$0	$0	$1,000,000
ROW	TRIP	State 100%	$3,740,934	$532,669	$0	$0	$0	$4,273,603
ROW	TRWR	State 100%	$418,360	$0	$0	$0	$0	$418,360
RRU	LF	Local	$1,760,000	$0	$0	$0	$0	$1,760,000
DSB	ACNP	Federal	$56,903,700	$0	$0	$0	$0	$56,903,700
DSB	ACSL	Federal	$2,516,655	$0	$0	$0	$0	$2,516,655
DSB	DDR	State 100%	$3,858,750	$0	$0	$0	$0	$3,858,750
DSB	LF	Local	$13,083,288	$0	$0	$0	$0	$13,083,288
DSB	SA	Federal	$0	$0	$218,600	$0	$0	$218,600
DSB	SL	Federal	$4,633,813	$0	$0	$0	$0	$4,633,813
DSB	TRIP	State 100%	$6,828,120	$0	$0	$0	$0	$6,828,120
DSB	TRWR	State 100%	$3,789,320	$0	$0	$0	$0	$3,789,320
Total:			**$114,803,862**	**$6,256,610**	**$218,600**	**$0**	**$0**	**$121,279,072**

Project: SR-93/I-75 from I-75 at SR 200 to I-75 South of Flyover

Project Type: Landscaping
FM Number: 4514402
Lead Agency: FDOT
Length: 7.788 miles
LRTP (Page #): Goal 6: Objective 6.3 (15)
SIS Status: Yes



Description

Landscaping on I-75 from SR 200 to I-75 South of Flyover.

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $637,884

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	$0	$0	$0	$564,000	$0	$564,000
CST	DIH	State 100%	$0	$0	$0	$73,884	$0	$73,884
Total:			**$0**	**$0**	**$0**	**$637,884**	**$0**	**$637,884**

Project: SR-93/I-75 from SR 40 Interchange to SR 318 Interchange

Project Type: Landscaping
FM Number: 4514401
Lead Agency: FDOT
Length: 16.107 miles
LRTP (Page #): Goal 6: Objective 6.3 (15)
SIS Status: Yes

Description

Landscaping on I-75 in Marion County from SR 40 Interchange to SR 318 Interchange.

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $510,307

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	$0	$0	$0	$451,200	$0	$451,200
CST	DIH	State 100%	$0	$0	$0	$59,107	$0	$59,107
Total:			**$0**	**$0**	**$0**	**$510,307**	**$0**	**$510,307**

Project: SR-93/I-75 at SR 484 Interchange Landscaping

Project Type: Landscaping
FM Number: 4514403
Lead Agency: FDOT
Length: 0.209 miles
LRTP (Page #): Goal 6: Objective 6.3 (15)
SIS Status: Yes

Description

Landscaping on I-75 in Marion County around the SR 484 Interchange.

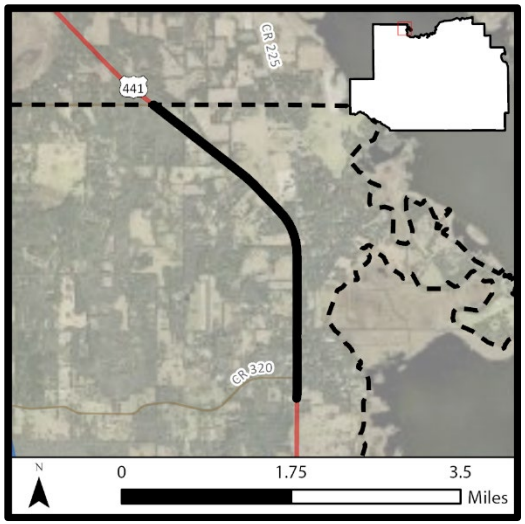
Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $511,979

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	$0	$0	$0	$452,678	$0	$452,678
CST	DIH	State 100%	$0	$0	$0	$59,301	$0	$59,301
Total:			**$0**	**$0**	**$0**	**$511,979**	**$0**	**$511,979**

U.S. Route (U.S.) Projects

- SR 25 from Avenue I to the Alachua County Line
- SR-25 from North of CR-25A to Avenue I
- SR 45 (US 41) from SW 110th St to North of SR 40
- SR-45/US-41/Williams St from North of Citrus County Line to SW 110th St
- US 441 at SR 464
- US-27 from Sumter Co Line to US 301/Abshier (Belleview)
- US-301/US-441/US-27 (Ocala) “GAP” 17 – EV DCFCS (Phase II)

Project: SR 25 from Avenue I to the Alachua County Line



Project Type: Resurfacing
FM Number: 4452181
Lead Agency: FDOT
Length: 3.146 miles
LRTP (Page #): Goal 6: Objective 6.2, 6.3 (15)
SIS Status: No

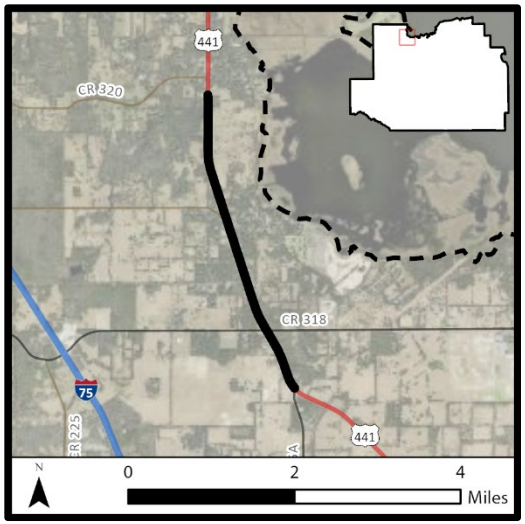
Description

Resurfacing of U.S. 441 from Avenue I in the Town of McIntosh to the Alachua County Line.

Prior <2025: $1,171,694 **Future >2029:** $0 **Total Project Cost:** $9,208,648

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACNR	Federal	$7,445,279	$0	$0	$0	$0	$7,445,279
CST	DDR	State 100%	$581,385	$0	$0	$0	$0	$581,385
CST	DIH	State 100%	$10,290	$0	$0	$0	$0	$10,290
Total:			**$8,036,954**	**$0**	**$0**	**$0**	**$0**	**$8,036,954**

Project: SR-25 from North of CR-25A to Avenue I



Project Type: Resurfacing
FM Number: 4486351
Lead Agency: FDOT
Length: 3.173 miles
LRTP (Page #): Goal 6: Objective 6.2, 6.3 (15)
SIS Status: No

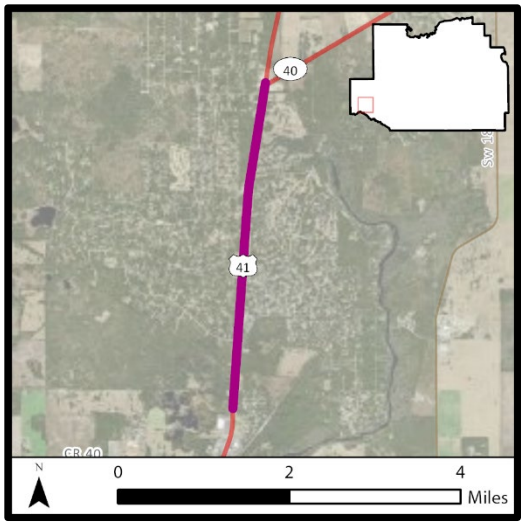
Description

Resurfacing of U.S. 441 from County Road 25A to Avenue I in the Town of McIntosh.

Prior <2025: $1,170,840 **Future >2029:** $0 **Total Project Cost:** $9,114,113

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACNR	Federal	$5,612,640	$0	$0	$0	$0	$5,612,640
CST	DDR	State 100%	$2,320,343	$0	$0	$0	$0	$2,320,343
CST	DIH	State 100%	$10,290	$0	$0	$0	$0	$10,290
Total:			**$7,943,273**	**$0**	**$0**	**$0**	**$0**	**$7,943,273**

Project: SR 45 (US 41) from SW 110th St to North of SR 40



Project Type: Capacity
FM Number: 2386481
Lead Agency: FDOT
Length: 4.146 miles
LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)
SIS Status: No

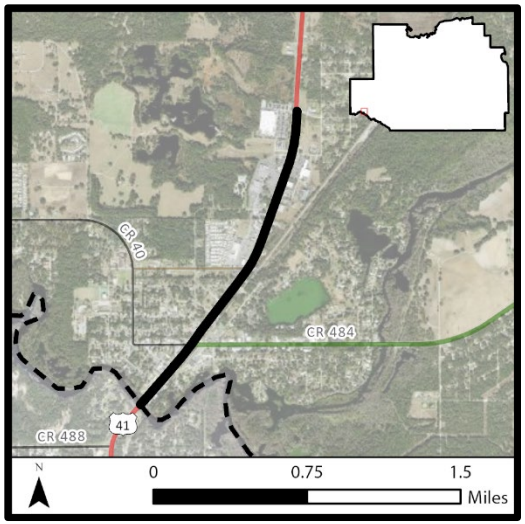
Description

Widening of U.S. 41 from SW 110th Street to North of SR 40 to increase capacity and improve operations. Project includes the addition of travel lanes, separated by a grass median, paved shoulders and new sidewalk.

Prior <2025: $29,181,527 **Future >2029:** $0 **Total Project Cost:** $137,544,549

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	$0	$0	$0	$0	$85,574,341	$85,574,341
CST	DIH	State 100%	$0	$0	$0	$0	$58,250	$58,250
CST	DS	State 100%	$0	$0	$0	$0	$3,836,300	$3,836,300
CST	SA	Federal	$0	$0	$0	$0	$2,776,399	$2,776,399
CST	SL	Federal	$0	$0	$0	$0	$9,857,315	$9,857,315
CST	SM	Federal	$0	$0	$0	$0	$595,853	$595,853
CST	SN	Federal	$0	$0	$0	$0	$5,664,564	$5,664,564
Total:			**$0**	**$0**	**$0**	**$0**	**$108,363,022**	**$108,363,022**

Project: SR-45/US-41/Williams St from North of Citrus County Line to SW 110th St



Project Type: Resurfacing
FM Number: 4485261
Lead Agency: FDOT
Length: 1.410 miles
LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)
SIS Status: No

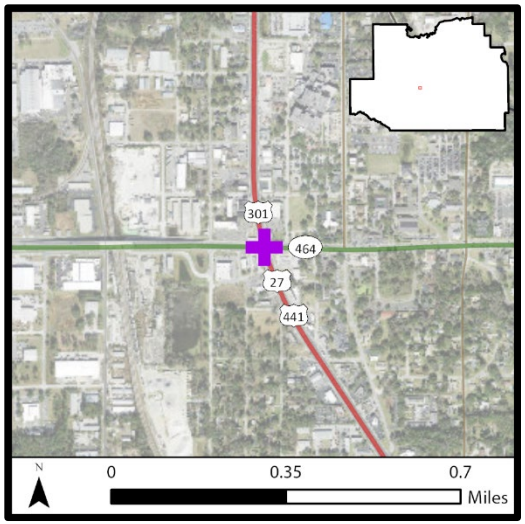
Description

Resurfacing of U.S. 41 from north of the Citrus County Line to SW 110th Street in the City of Dunnellon.

Prior <2025: $962,489 **Future >2029:** $0 **Total Project Cost:** $6,105,015

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACNR	Federal	$3,461,270	$0	$0	$0	$0	$3,461,270
CST	DDR	State 100%	$367,493	$0	$0	$0	$0	$367,493
CST	DIH	State 100%	$10,290	$0	$0	$0	$0	$10,290
CST	SA	Federal	$852,006	$0	$0	$0	$0	$852,006
CST	SN	Federal	$451,467	$0	$0	$0	$0	$451,467
Total:			**$5,142,526**	**$0**	**$0**	**$0**	**$0**	**$5,142,526**

Project: US 441 at SR 464



Project Type: Traffic Ops Improvement
FM Number: 4336601
Lead Agency: FDOT
Length: 0.433 miles
LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table7.9)
SIS Status: No

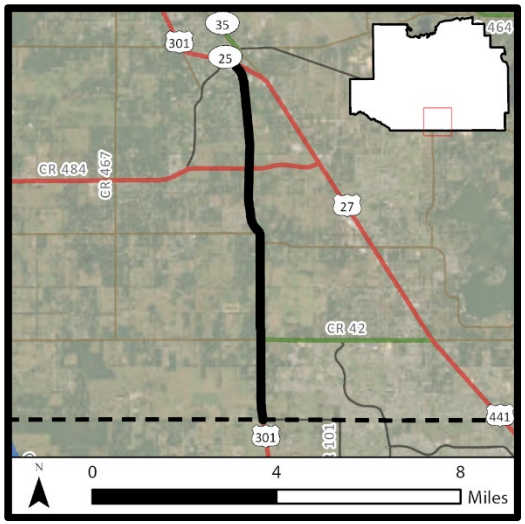
Description

Traffic operational improvements at the Pine Avenue/SE 17th Street intersection, including the addition of a northbound left turn lane and a modified right turn lane.

Prior <2025: $1,232,942 **Future >2029:** $0 **Total Project Cost:** $5,625,699

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DDR	State 100%	$160,000	$0	$0	$0	$0	$160,000
CST	DDR	State 100%	$0	$1,266,370	$21,860	$0	$0	$1,288,230
CST	DIH	State 100%	$0	$26,500	$0	$0	$0	$26,500
CST	SA	Federal	$0	$2,918,027	$0	$0	$0	$2,918,027
Total:			**$160,000**	**$4,210,897**	**$21,860**	**$0**	**$0**	**$4,392,757**

Project: US-27 from Sumter Co Line to US 301/Abshier (Belleview)



Project Type: Resurfacing
FM Number: 4506371
Lead Agency: FDOT
Length: 8.760 miles
LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)
SIS Status: No

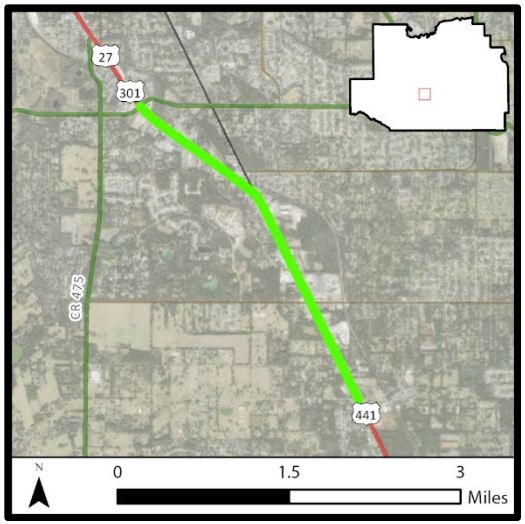
Description

Resurfacing of U.S. 27 from the Sumter County Line to U.S. 301/Abshier Boulevard in Belleview.

Prior <2025: $1,824,531 **Future >2029:** $0 **Total Project Cost:** $22,758,698

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	$0	$2,986,223	$0	$0	$0	$2,986,223
CST	DIH	State 100%	$0	$10,600	$0	$0	$0	$10,600
CST	DS	State 100%	$0	$17,937,344	$0	$0	$0	$17,937,344
Total:			**$0**	**$20,934,167**	**$0**	**$0**	**$0**	**$20,934,167**

Project: US-301/US-441/US-27 (Ocala) "GAP" 17 – EV DCFCS (Phase II)



Project Type: Electric Vehicle Charging
FM Number: 4521862
Lead Agency: Not Available
Length: 2.863 miles
LRTP (Page #): Goal 6, Objectives 6.4 (15)
SIS Status: No

Description

Implementation of the National Electric Vehicle Infrastructure Program (NEVI). Deployment of direct current fast charges (DCFCS).

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $2,400,000

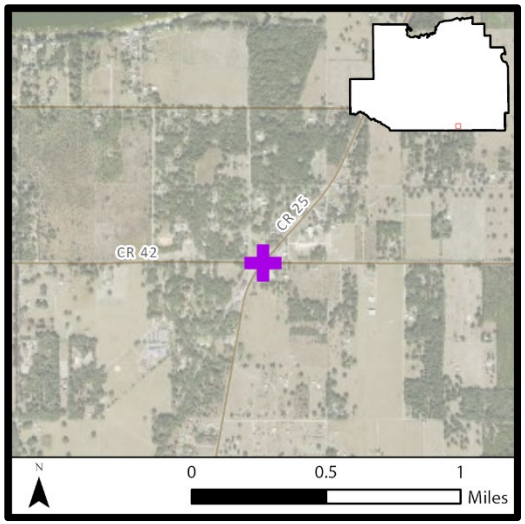
Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	GFEV	Federal	$0	$1,500,000	$0	$0	$0	$1,500,000
CAP	GFEV	Federal	$900,000	$0	$0	$0	$0	$900,000
Total:			**$900,000**	**$1,500,000**	**$0**	**$0**	**$0**	**$2,400,000**

State and Local Projects

- CR 42 at CR 25 Intersection Improvements
- CR 484 from SW 20th Avenue to CR 475A
- NE 8th Ave from SR 40 to SR 492
- SR 200 from SW 10th St to NW 4th St
- SR 35 (US 301) from Sumter County Line to N of SE Highway 42
- SR 40 (West Silver Springs Blvd) at SW 27th Ave
- SR 40 from 25th Ave to 64th Ave
- SR 40 from 314A to Levy Hammock Road
- SR 40 from East of CR 314 to East of CR 314A
- SR 40 from NE 64th Ave to Lake County Line
- SR 40 from SW 80th Ave to SW 52nd Ave
- SR 40 from US 41 to South of SW 119 Ave
- SR 40 from US 441 to 25th Ave
- SR 464 from SR 200 to SR 25/500
- SW 60th Ave from SW 54th St to SECO Energy Driveway
- SW SR 200 (SW College Rd) at SW 60th Ave
- NW 49th St from NW 70th (CR 225) to NW 44th Ave

Project: CR 42 at CR 25 Intersection Improvements

Project Type: Intersection/Turn Lane
FM Number: 4510601
Lead Agency: Marion County
Length: 0.002 miles
LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)
SIS Status: No



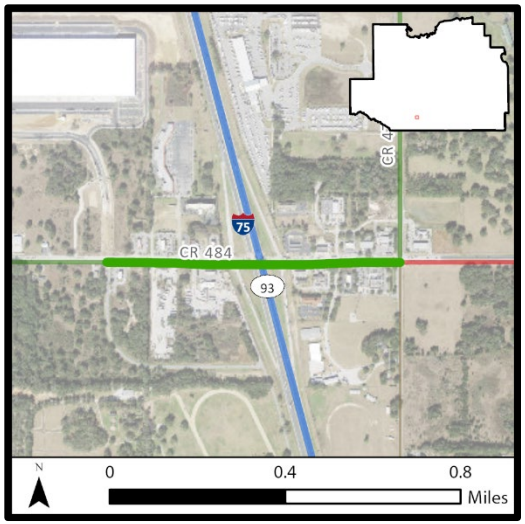
Description

Construction of intersection turn lane improvements.

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $583,730

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACSS	Federal	$0	$385,850	$0	$0	$0	$385,850
Total:			**$0**	**$385,850**	**$0**	**$0**	**$0**	**$385,850**

Project: CR 484 from SW 20th Avenue to CR 475A



Project Type: Landscaping
FM Number: 4336514
Lead Agency: FDOT
Length: 0.414 miles
LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)
SIS Status: No

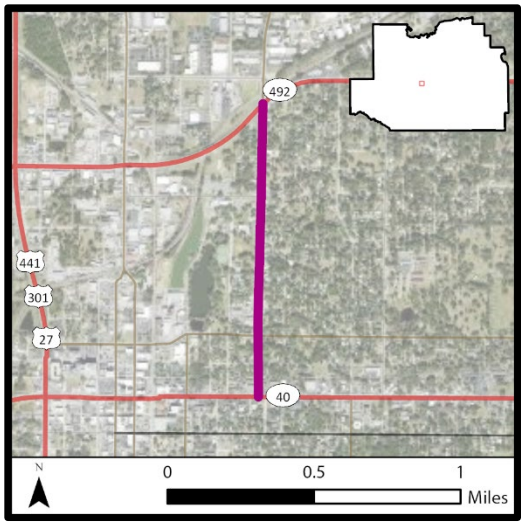
Description

Landscaping in support of the CR 484 interchange improvements project (433651-1).

Prior <2025: $61,067 **Future >2029:** $0 **Total Project Cost:** $311,402

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SA	Federal	$250,335	$0	$0	$0	$0	$250,335
Total:			**$250,335**	**$0**	**$0**	**$0**	**$0**	**$250,335**

Project: NE 8th Ave from SR 40 to SR 492



Project Type: Roundabout
FM Number: 4494431
Lead Agency: City of Ocala
Length: 0.900 miles
LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)
SIS Status: No

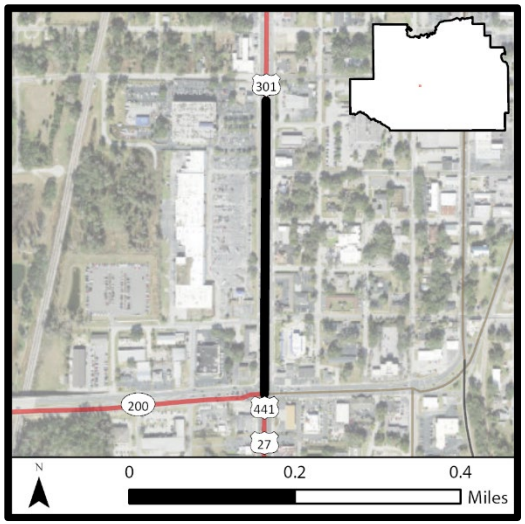
Description

Construction of roundabouts on NE 8th Avenue in the City of Ocala.

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $4,452,800

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SL	Federal	$0	$0	$4,452,800	$0	$0	$4,452,800
Total:			**$0**	**$0**	**$4,452,800**	**$0**	**$0**	**$4,452,800**

Project: SR 200 (Pine Ave./U.S. 301) from SW 10th St to NW 4th St



Project Type: Resurfacing
FM Number: 4526351
Lead Agency: FDOT
Length: 0.284 miles
LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)
SIS Status: No

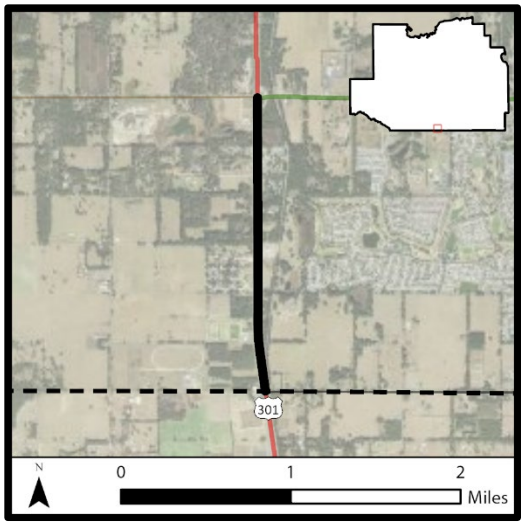
Description

Resurfacing of SR 200 from SW 10th Street to NW 4th Street.

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $1,291,903

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DIH	State 100%	$19,000	$0	$0	$0	$0	$19,000
PE	DS	State 100%	$380,000	$0	$0	$0	$0	$380,000
CST	DDR	State 100%	$0	$0	$116,131	$0	$0	$116,131
CST	DIH	State 100%	$0	$0	$7,690	$0	$0	$7,690
CST	DS	State 100%	$0	$0	$769,082	$0	$0	$769,082
Total:			**$399,000**	**$0**	**$892,903**	**$0**	**$0**	**$1,291,903**

Project: SR 35 (US 301) from Sumter County Line to N of SE Highway 42



Project Type: Resurfacing
FM Number: 4526941
Lead Agency: FDOT
Length: 1.540 miles
LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)
SIS Status: No

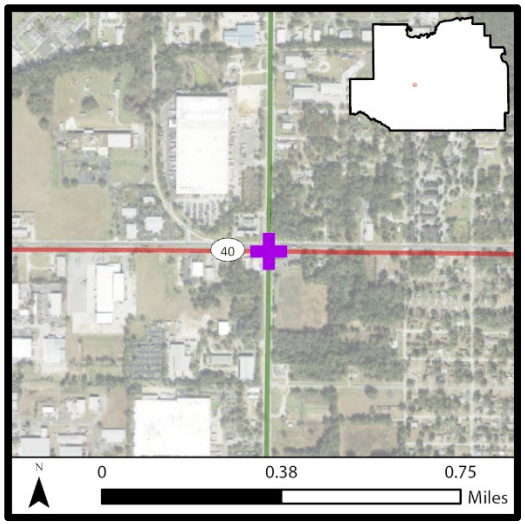
Description

Resurfacing of SR 35 (US 301) from the Sumter County Line to North of SE Highway 42.

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $5,168,316

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DIH	State 100%	$21,250	$0	$0	$0	$0	$21,250
PE	DS	State 100%	$425,000	$0	$0	$0	$0	$425,000
CST	DDR	State 100%	$0	$0	$513,376	$0	$0	$513,376
CST	DIH	State 100%	$0	$0	$41,671	$0	$0	$41,671
CST	DS	State 100%	$0	$0	$4,167,019	$0	$0	$4,167,019
Total:			**$446,250**	**$0**	**$4,722,066**	**$0**	**$0**	**$5,168,316**

Project: SR 40 (West Silver Springs Blvd) at SW 27th Ave



Project Type: Safety Project
FM Number: 4512511
Lead Agency: FDOT
Length: 0.100 miles
LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)
SIS Status: No

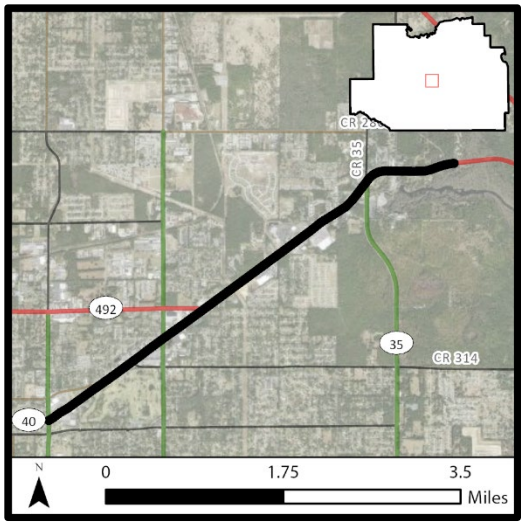
Description

Construction of turn lanes at the SW 27th Avenue intersection to improve operations and safety.

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $2,517,072

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	ACSS	Federal	$800,000	$0	$0	$0	$0	$800,000
PE	DIH	State 100%	$80,000	$0	$0	$0	$0	$80,000
CST	ACSS	Federal	$0	$0	$1,629,202	$0	$0	$1,629,202
CST	DIH	State 100%	$0	$0	$7,870	$0	$0	$7,870
Total:			**$880,000**	**$0**	**$1,637,072**	**$0**	**$0**	**$2,517,072**

Project: SR 40 from 25th Ave to 64th Ave



Project Type: Resurfacing
FM Number: 4509511
Lead Agency: FDOT
Length: 4.244 miles
LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)
SIS Status: No

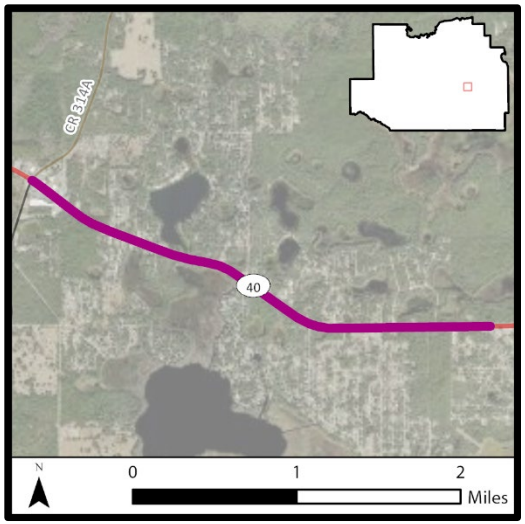
Description

Resurfacing of SR 40 from 25th Avenue to NE 64th Avenue.

Prior <2025: $1,563,849 **Future >2029:** $0 **Total Project Cost:** $10,777,246

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	$0	$8,384,746	$0	$0	$0	$8,384,746
CST	DIH	State 100%	$0	$10,600	$0	$0	$0	$10,600
CST	DS	State 100%	$0	$818,051	$0	$0	$0	$818,051
Total:			**$0**	**$9,213,397**	**$0**	**$0**	**$0**	**$9,213,397**

Project: SR 40 from 314A to Levy Hammock Road



Project Type: Capacity
FM Number: 4106744
Lead Agency:
Length: 2.655 miles
LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)
SIS Status: SIS

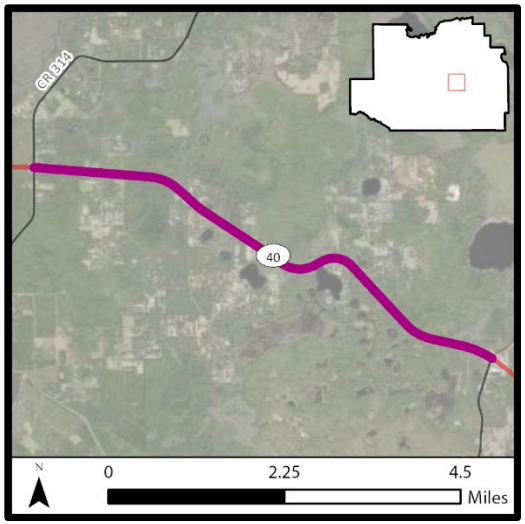
Description

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. Sidewalks/shared use pathway will also be installed. Wildlife crossings will be provided along the corridor.

Prior <2025: $2,913,553 **Future >2029:** $0 **Total Project Cost:** $2,978,553

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
ENV	DS	State 100%	$65,000	$0	$0	$0	$0	$65,000
Total:			**$65,000**	**$0**	**$0**	**$0**	**$0**	**$65,000**

Project: SR 40 from East of CR 314 to East of CR 314A



Project Type: Capacity
FM Number: 4106743
Lead Agency: FDOT
Length: 6.140 miles
LRTP (Page #): LRTP Cost Feasible (pages 112-113) (Table 7.10)
SIS Status: Yes

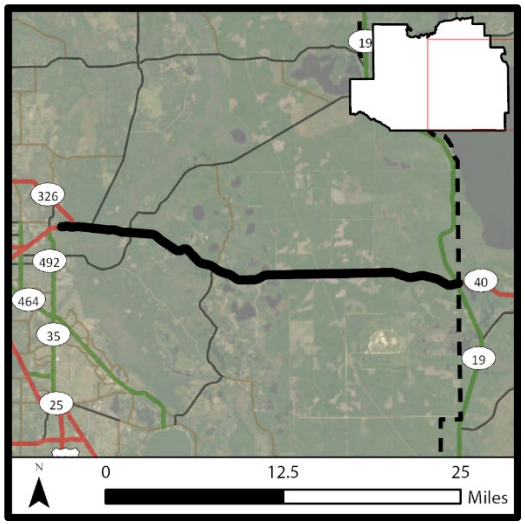
Description

Reconstruction and widening of SR 40 to include the addition of 12-foot wide lanes in each direction, separated by a 40-foot grass median. A 12-foot wide multi-use trail will be located along the north side of SR 40. Wildlife crossings will be provided along the corridor.

Prior <2025: $16,862,052 **Future >2029:** $0 **Total Project Cost:** $52,313,642

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
ROW	ART	State 100%	$15,000,000	$0	$19,817,590	$0	$0	$34,817,590
ROW	DIH	State 100%	$318,000	$316,000	$0	$0	$0	$634,000
Total:			**$15,318,000**	**$316,000**	**$19,817,590**	**$0**	**$0**	**$35,451,590**

Project: SR 40 from NE 64th Ave to Lake County Line



Project Type: Resurfacing
FM Number: 4509481
Lead Agency: FDOT
Length: 25.712 miles
LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)
SIS Status: Yes

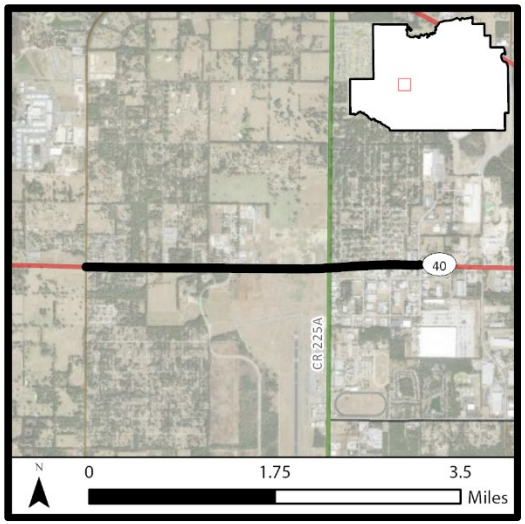
Description

Resurfacing of SR 40 from NE 64th Avenue to the Lake County Line.

Prior <2025: $2,723,730 **Future >2029:** $0 **Total Project Cost:** $32,809,888

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACNR	Federal	$0	$21,363,305	$0	$0	$0	$21,363,305
CST	DIH	State 100%	$0	$10,600	$0	$0	$0	$10,600
CST	SA	Federal	$0	$6,325,294	$0	$0	$0	$6,325,294
CST	SL	Federal	$0	$1,566,933	$0	$0	$0	$1,566,933
CST	SM	Federal	$0	$535,537	$0	$0	$0	$535,537
CST	SN	Federal	$0	$284,489	$0	$0	$0	$284,489
Total:			**$0**	**$30,086,158**	**$0**	**$0**	**$0**	**$30,086,158**

Project: SR 40 from SW 80th Ave to SW 52nd Ave



Project Type: Resurfacing
FM Number: 4506651
Lead Agency: FDOT
Length: 3.158 miles
LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)
SIS Status: No

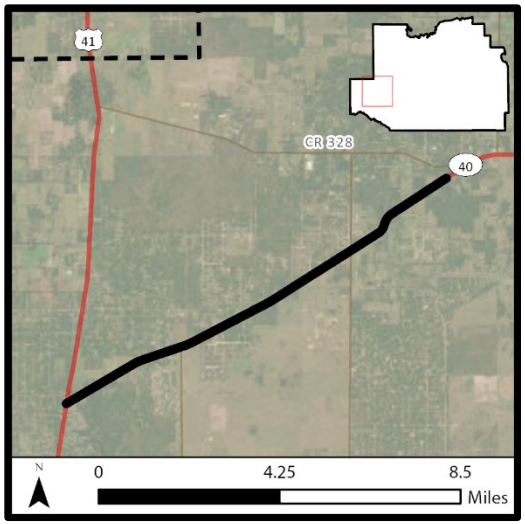
Description

Resurfacing of SR 40 from SW 80th Avenue to SW 52nd Avenue.

Prior <2025: $168,286 **Future >2029:** $0 **Total Project Cost:** $8,805,628

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DIH	State 100%	$0	$10,600	$0	$0	$0	$10,600
CST	DS	State 100%	$0	$8,626,742	$0	$0	$0	$8,626,742
Total:			**$0**	**$8,637,342**	**$0**	**$0**	**$0**	**$8,637,342**

Project: SR 40 from US 41 to South of SW 119 Ave



Project Type: Resurfacing
FM Number: 4526361
Lead Agency: FDOT
Length: 9.118 miles
LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)
SIS Status: No

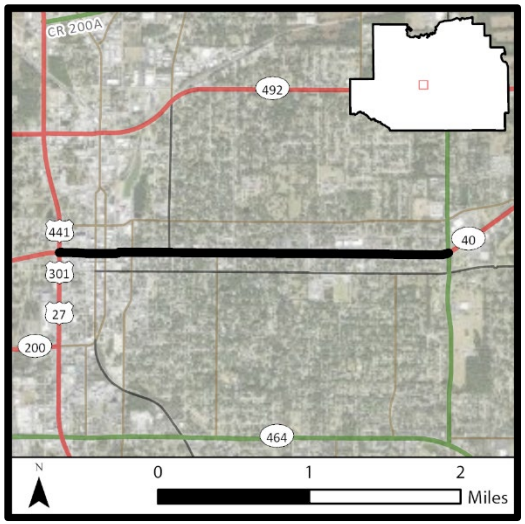
Description

Resurfacing of SR 40 from US 41 to South of SW 119th Avenue.

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $10,022,598

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DIH	State 100%	$45,300	$0	$0	$0	$0	$45,300
PE	SN	Federal	$906,000	$0	$0	$0	$0	$906,000
CST	ACNR	Federal	$0	$0	$7,983,189	$0	$0	$7,983,189
CST	DIH	State 100%	$0	$0	$79,832	$0	$0	$79,832
CST	SL	Federal	$0	$0	$1,008,277	$0	$0	$1,008,277
Total:			**$951,300**	**$0**	**$9,071,298**	**$0**	**$0**	**$10,022,598**

Project: SR 40 from US 441 to 25th Ave



Project Type: Resurfacing
FM Number: 4509521
Lead Agency: FDOT
Length: 2.356 miles
LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)
SIS Status: No

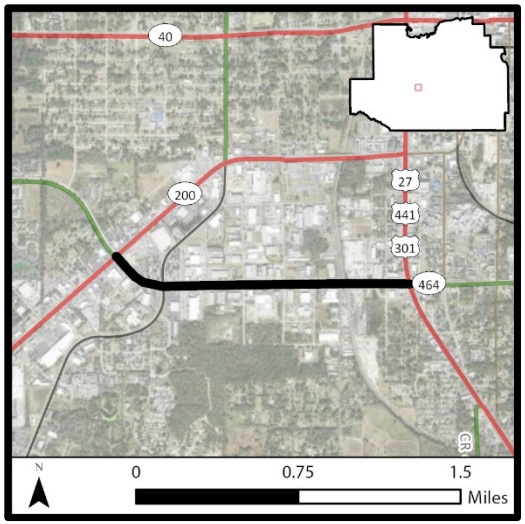
Description

Resurfacing of SR 40 from U.S. 441 (Pine Avenue) to 25th Avenue.

Prior <2025: $1,093,993 **Future >2029:** $0 **Total Project Cost:** $6,708,117

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	DDR	State 100%	$0	$543,058	$0	$0	$0	$543,058
CST	DIH	State 100%	$0	$10,600	$0	$0	$0	$10,600
CST	DS	State 100%	$0	$5,159,466	$0	$0	$0	$5,159,466
Total:			**$0**	**$5,713,124**	**$0**	**$0**	**$0**	**$5,713,124**

Project: SR 464 from SR 200 to SR 25/500 (Pine Ave./ U.S. 301)



Project Type: Resurfacing
FM Number: 4526341
Lead Agency: FDOT
Length: 1.193 miles
LRTP (Page #): Goal 6, Objectives 6.2, 6.3 (15)
SIS Status: No

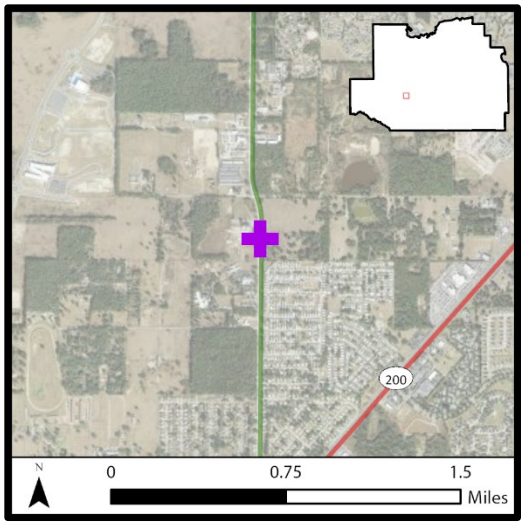
Description

Resurfacing of SR 464 from SR 200 to SR 25/500.

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $3,619,177

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	DIH	State 100%	$23,600	$0	$0	$0	$0	$23,600
PE	DS	State 100%	$472,000	$0	$0	$0	$0	$472,000
CST	DDR	State 100%	$0	$0	$364,667	$0	$0	$364,667
CST	DIH	State 100%	$0	$0	$27,316	$0	$0	$27,316
CST	DS	State 100%	$0	$0	$2,731,594	$0	$0	$2,731,594
Total:			**$495,600**	**$0**	**$3,123,577**	**$0**	**$0**	**$3,619,177**

Project: SW 60th Ave from SW 54th St to SECO Energy Driveway



Project Type: Intersection Improvement
FM Number: 4492611
Lead Agency: Marion County
Length: 0.436 miles
LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)
SIS Status: No

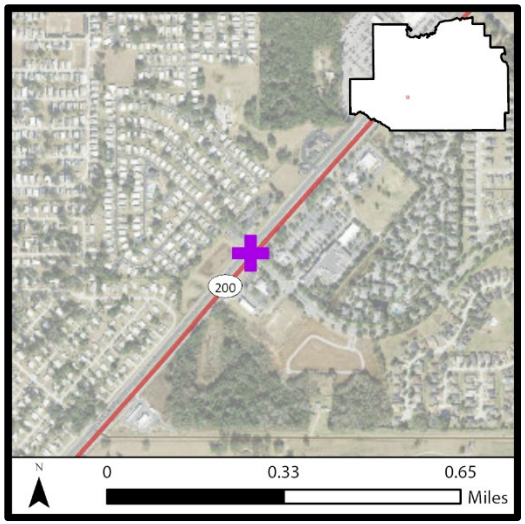
Description

Improvements to the intersection of SW 60th Avenue from SW 54th Street to the SECO Energy Driveway in unincorporated Marion County.

Prior <2025: $47,818 **Future >2029:** $0 **Total Project Cost:** $247,061

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SL	Federal	$0	$0	$0	$175,334	$0	$175,334
CST	SN	Federal	$0	$0	$0	$23,909	$0	$23,909
Total:			**$0**	**$0**	**$0**	**$199,243**	**$0**	**$199,243**

Project: SW SR 200 (SW College Rd) at SW 60th Ave



Project Type: Safety Project
FM Number: 4512531
Lead Agency: FDOT
Length: 0.100 miles
LRTP (Page #): Goal 3, Objective 3.4 (14); Goal 6, Objective 6.5 (15)
SIS Status: No

Description

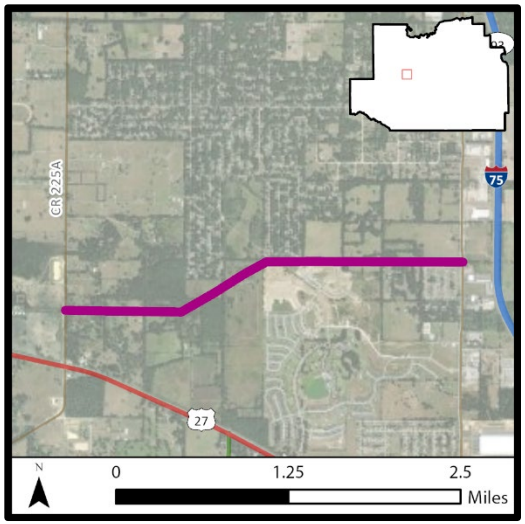
Operational improvements at the intersection.

Prior <2025: $459,847 **Future >2029:** $0 **Total Project Cost:** $837,035

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	ACSS	Federal	$0	$306,486	$0	$0	$0	$306,486
CST	DIH	State 100%	$0	$6,572	$0	$0	$0	$6,572
CST	TALL	Federal	$0	$64,130	$0	$0	$0	$64,130
Total:			**$0**	**$377,188**	**$0**	**$0**	**$0**	**$377,188**

Project: NW 49th St from NW 70th (CR 225) to NW 44th Ave

Project Type: Capacity
FM Number: 4352092
Lead Agency: Marion County
Length: 2.552 miles
LRTP (Page #): Goal 2, Objective 2.1, 2.3 (14)
SIS Status: No



Description

Add lanes and reconstruction of NW 49th Street.

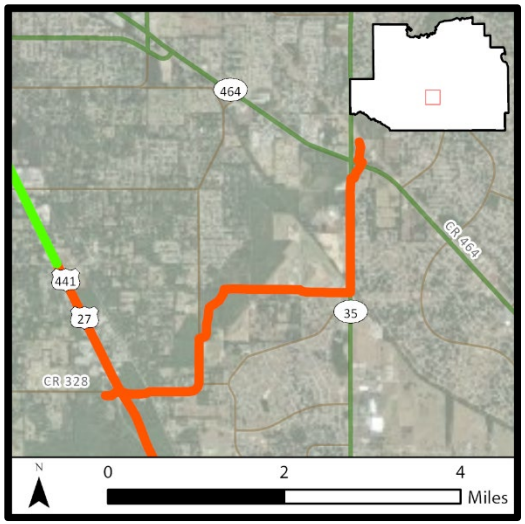
Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $3,424,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	EM25	State 100%	$1,500,000	$0	$0	$0	$0	$1,500,000
CST	LF	Local	$1,924,000	$0	$0	$0	$0	$1,924,000
Total:			**$3,424,000**	**$0**	**$0**	**$0**	**$0**	**$3,424,000**

Bicycle and Pedestrian Projects

- Cross Florida Greenway Baseline Rd. to Santos Paved Trail
- Downtown Ocala Trail from SE Osceola Ave to Silver Springs State Park
- Pruitt Trail from SR 200 to Pruitt Trailhead
- SR 25/500/US 441/ from SE 102nd Place to SR 200/SW 10th Street

Project: Cross Florida Greenway from Baseline Rd. to Santos Paved Trail



Project Type: Bike Path and Trail
FM Number: 4227722
Lead Agency: Marion County
Length: 4.750 miles
LRTP (Page #): LRTP Boxed Fund (pages 106-107/Table 7.8)
SIS Status: No

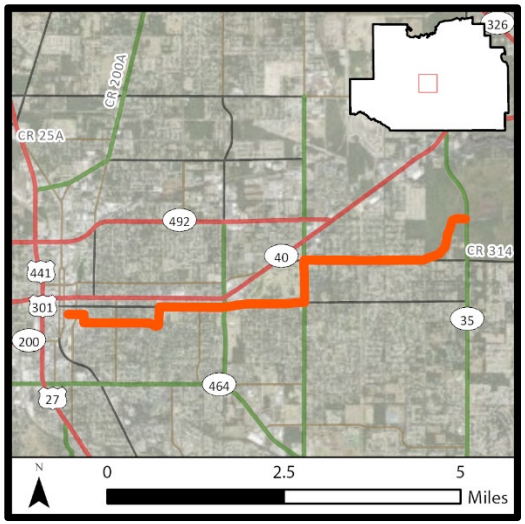
Description

Construction of the Cross Florida Greenway Trail connection from Baseline Road to the Santos paved trailhead in Marion County.

Prior <2025: $1,000,000 **Future >2029:** $0 **Total Project Cost:** $6,600,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	TLWR	State 100%	$0	$5,600,000	$0	$0	$0	$5,600,000
Total:			**$0**	**$5,600,000**	**$0**	**$0**	**$0**	**$5,600,000**

Project: Downtown Ocala Trail from SE Osceola Ave to Silver Springs State Park



Project Type: Bike Path and Trail
FM Number: 4367561
Lead Agency: City of Ocala
Length: 6.000 miles
LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)
SIS Status: No

Description

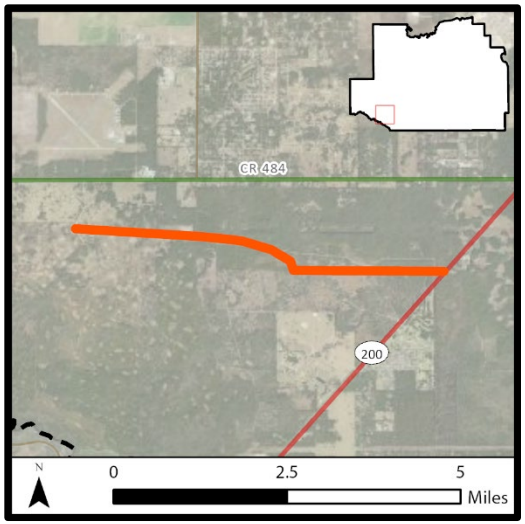
Designate and construct an 8-foot to 12-foot multi-use trail from downtown Ocala to Silver Springs State Park. Sections of the trail may be combined with existing roadways used by vehicular traffic.

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $253,001

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PE	TALL	Federal	$253,001	$0	$0	$0	$0	$253,001
Total:			**$253,001**	**$0**	**$0**	**$0**	**$0**	**$253,001**

*Total project cost estimate: $1.25 million

Project: Pruitt Trail from SR 200 to Pruitt Trailhead



Project Type: Bike Path and Trail
FM Number: 4354842
Lead Agency: Marion County
Length: 5.500 miles
LRTP (Page #): LRTP Cost Feasible (pages 110-111) (Table 7.9)
SIS Status: No

Description

Construct 12-foot wide multi-use trail from SR 200 to the Pruitt Trailhead, south of CR 484.

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $2,158,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SL	Federal	$0	$377,882	$0	$0	$0	$377,882
CST	SN	Federal	$0	$375,829	$0	$0	$0	$375,829
CST	TALL	Federal	$0	$442,433	$0	$0	$0	$442,433
CST	TALN	Federal	$0	$390,018	$0	$0	$0	$390,018
CST	TALT	Federal	$0	$571,838	$0	$0	$0	$571,838
Total:			**$0**	**$2,158,000**	**$0**	**$0**	**$0**	**$2,158,000**

Project: SR 25/500/US 441/ from SE 102nd Place to SR 200/SW 10th Street

Project Type: Sidewalks and Bike Lane
FM Number: 4392382
Lead Agency: FDOT
Length: 7.230 miles
LRTP (Page #): Goal 1, Objectives 1.2; Goal 3, Objective 3.2 (14)
SIS Status: No

Description

Addition of bike lanes and sidewalks to the resurfacing project on US 441/301.

Prior <2025: $1,775,838 **Future >2029:** $0 **Total Project Cost:** $6,367,809

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	SA	Federal	$0	$0	$1,714,835	$0	$0	$1,714,835
CST	SL	Federal	$0	$0	$215,462	$0	$0	$215,462
CST	TALL	Federal	$0	$0	$1,412,495	$0	$0	$1,412,495
CST	TALT	Federal	$0	$0	$1,249,179	$0	$0	$1,249,179
Total:			**$0**	**$0**	**$4,591,971**	**$0**	**$0**	**$4,591,971**

Aviation Projects

- Marion Airfield Pavement Improvements
- Marion County Airport Equipment
- Marion County Airport Hanger
- Marion-Marion Co Airport Runway Improvements
- Marion-Ocala Intl Airfield Pavement Rehabilitation
- Marion-Ocala Intl ARFF Building
- Marion-Ocala Intl Taxiway Improvements

Project: Marion Airfield Pavement Improvements

Project Type: Aviation Preservation Project
FM Number: 4384271
Lead Agency: Marion County
Length: N/A
LRTP (Page #): Goal 6, Objectives 6.2 (15)
SIS Status: No

Description

Airport pavement improvements.

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $2,500,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	$200,000	$0	$0	$0	$0	$200,000
CAP	FAA	Federal	$2,250,000	$0	$0	$0	$0	$2,250,000
CAP	LF	Local	$50,000	$0	$0	$0	$0	$50,000
Total:			**$2,500,000**	**$0**	**$0**	**$0**	**$0**	**$2,500,000**

Project: Marion County Airport Equipment

Project Type: Aviation Safety Project
FM Number: 4540451
Lead Agency: Marion County
Length: N/A
LRTP (Page #): Goal 6, Objectives 6.2 (15)
SIS Status: No

Description

Installation of new equipment adjacent to the runway to provide weather data.

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $400,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	$0	$0	$0	$320,000	$0	$320,000
CAP	LF	Local	$0	$0	$0	$80,000	$0	$80,000
Total:			**$0**	**$0**	**$0**	**$400,000**	**$0**	**$400,000**

Project: Marion County Airport Hangar

Project Type: Aviation Revenue/Operational
FM Number: 4497741
Lead Agency: Marion County
Length: N/A
LRTP (Page #): Goal 6, Objective 6.2 (15)
SIS Status: No

Description

Improvements to the airport hangar.

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $3,150,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	$1,000,000	$520,000	$1,000,000	$0	$0	$2,520,000
CAP	LF	Local	$250,000	$130,000	$250,000	$0	$0	$630,000
Total:			**$1,250,000**	**$650,000**	**$1,250,000**	**$0**	**$0**	**$3,150,000**

Project: Marion-Marion Co Airport Runway Improvements

Project Type: Aviation Preservation Project
FM Number: 4384171
Lead Agency: Marion County
Length: N/A
LRTP (Page #): Goal 6, Objective 6.2 (15)
SIS Status: No

Description

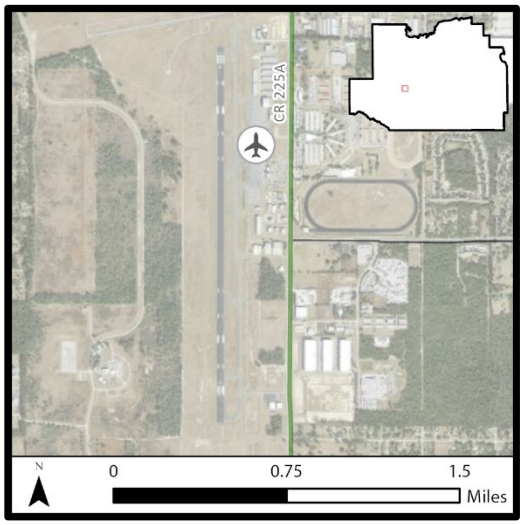
Runway improvements to the Marion County Airport at Dunnellon Field.

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $437,500

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	$0	$350,000	$0	$0	$0	$350,000
CAP	LF	Local	$0	$87,500	$0	$0	$0	$87,500
Total:			**$0**	**$437,500**	**$0**	**$0**	**$0**	**$437,500**

Project: Marion-Ocala Intl Airfield Pavement Rehabilitation

Project Type: Aviation Preservation Project
FM Number: 4407801
Lead Agency: City of Ocala
Length: N/A
LRTP (Page #): Goal 6, Objective 6.2 (15)
SIS Status: No



Description

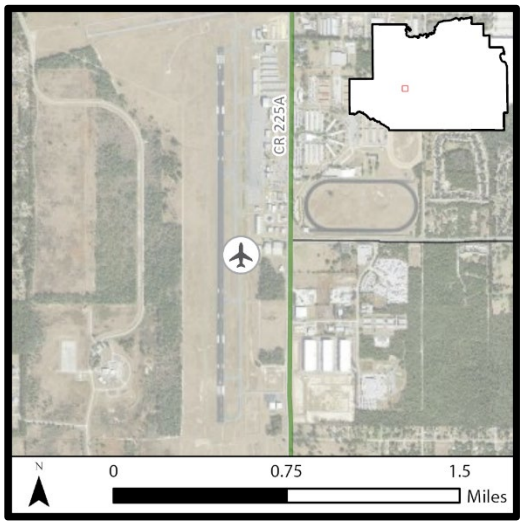
Airfield pavement rehabilitation project.

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $1,250,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	$1,000,000	$0	$0	$0	$0	$1,000,000
CAP	LF	Local	$250,000	$0	$0	$0	$0	$250,000
Total:			**$1,250,000**	**$0**	**$0**	**$0**	**$0**	**$1,250,000**

Project: Marion-Ocala Intl ARFF Building

Project Type: Aviation Safety Project
FM Number: 4485751
Lead Agency: City of Ocala
Length: N/A
LRTP (Page #): Goal 6, Objective 6.2 (15)
SIS Status: No



Description

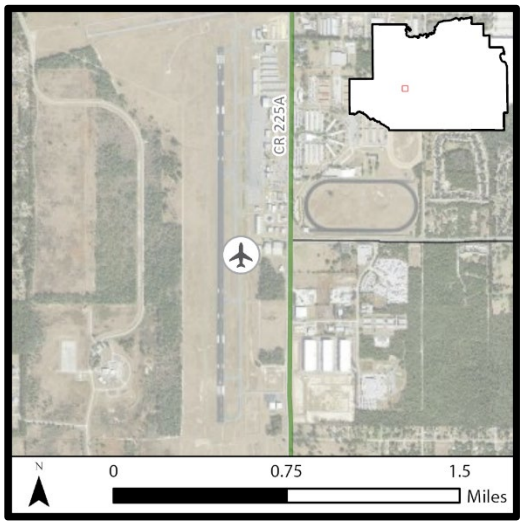
Airport Rescue and Fire Fighting (ARFF) Building.

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $1,000,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	$0	$0	$800,000	$0	$0	$800,000
CAP	LF	Local	$0	$0	$200,000	$0	$0	$200,000
Total:			**$0**	**$0**	**$1,000,000**	**$0**	**$0**	**$1,000,000**

Project: Marion-Ocala Intl Taxiway Improvements

Project Type: Aviation Preservation Project
FM Number: 4384771
Lead Agency: City of Ocala
Length: N/A
LRTP (Page #): Goal 6, Objective 6.2 (15)
SIS Status: No



Description

Airport taxiway improvements.

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $6,500,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	DDR	State 100%	$0	$520,000	$0	$0	$0	$520,000
CAP	FAA	Federal	$0	$5,850,000	$0	$0	$0	$5,850,000
CAP	LF	Local	$0	$130,000	$0	$0	$0	$130,000
Total:			**$0**	**$6,500,000**	**$0**	**$0**	**$0**	**$6,500,000**

Transit, Funding, and Grants

- Marion-Marion Senior Services Section 5311 Rural Transportation
- Marion-Suntran Block Grant Operating Assistance (1)
- Marion-Suntran Block Grant Operating Assistance (2)
- Ocala/Marion Urban Area FY 2024/2025-2025/2026 UPWP
- Ocala/Marion Urban Area FY 2026/2027-2027/2028 UPWP
- Ocala/Marion Urban Area FY 2028/2029-2029/2030 UPWP
- Suntran/Ocala/Marion Urb. Cap/Oper. Fixed Route FTA Section 5307

Project: Marion-Marion Senior Services Section 5311 Rural Transportation

Project Type: Transit
FM Number: 4424601
Lead Agency: Marion Transit
Length: N/A
LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)
SIS Status: No

Description

Section 5311 operating and administrative grant assistance.

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $5,792,688

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	DU	Federal	$937,146	$965,259	$993,939	$0	$0	$2,896,344
OPS	LF	Local	$937,146	$965,259	$993,939	$0	$0	$2,896,344
Total:			**$1,874,292**	**$1,930,518**	**$1,987,878**	**$0**	**$0**	**$5,792,688**

Project: Marion-Suntran Block Grant Operating Assistance (1)

Project Type: Transit
FM Number: 4424551
Lead Agency: City of Ocala
Length: N/A
LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)
SIS Status: No

Description

Grant for SunTran operating assistance in support of fixed route service.

Prior <2025: $3,011,066 **Future >2029:** $0 **Total Project Cost:** $7,898,090

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	DPTO	State 100%	$790,550	$814,267	$838,695	$0	$0	$2,443,512
OPS	LF	Local	$790,550	$814,267	$838,695	$0	$0	$2,443,512
Total:			**$1,581,100**	**$1,628,534**	**$1,677,390**	**$0**	**$0**	**$4,887,024**

Project: Marion-Suntran Block Grant Operating Assistance (2)

Project Type: Transit
FM Number: 4424552
Lead Agency: City of Ocala
Length: N/A
LRTP (Page #): Goal 1, Objectives 1.1, 1.3. 1.4 (14)
SIS Status: No

Description

Grant for SunTran fixed route operational.

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $3,507,254

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	DPTO	State 100%	$0	$0	$0	$863,856	$889,771	$1,753,627
OPS	LF	Local	$0	$0	$0	$863,856	$889,771	$1,753,627
Total:			**$0**	**$0**	**$0**	**$1,727,712**	**$1,779,542**	**$3,507,254**

Project: Ocala/Marion Urban Area FY 2024/2025-2025/2026 UPWP

Project Type: Transportation Planning
FM Number: 4393315
Lead Agency: Ocala/Marion TPO
Length: N/A
LRTP (Page #): N/A
SIS Status: No

Description

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2024/25 and FY 2025/26.

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $1,811,374

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PLN	PL	Federal	$1,128,631	$682,743	$0	$0	$0	$1,811,374
Total:			**$1,128,631**	**$682,743**	**$0**	**$0**	**$0**	**$1,811,374**

Project: Ocala/Marion Urban Area FY 2026/2027-2027/2028 UPWP

Project Type: Transportation Planning
FM Number: 4393316
Lead Agency: Ocala/Marion TPO
Length: N/A
LRTP (Page #): N/A
SIS Status: No

Description

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2026/27 and FY 2027/28.

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $1,365,486

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PLN	PL	Federal	$0	$0	$682,743	$682,743	$0	$1,365,486
Total:			**$0**	**$0**	**$682,743**	**$682,743**	**$0**	**$1,365,486**

Project: Ocala/Marion Urban Area FY 2028/2029-2029/2030 UPWP

Project Type: Transportation Planning
FM Number: 4393317
Lead Agency: Ocala/Marion TPO
Length: N/A
LRTP (Page #): N/A
SIS Status: No

Description

TPO Unified Planning Work Program (UPWP) Consolidated Planning Grant (CPG) funding for FY 2028/29 and FY 2029/30.

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $682,743

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
PLN	PL	Federal	$0	$0	$0	$0	$682,743	$682,743
Total:			**$0**	**$0**	**$0**	**$0**	**$682,743**	**$682,743**

Project: Suntran/Ocala/Marion Urb. Cap/Oper. Fixed Route FTA Section 5307

Project Type: Transportation Planning
FM Number: 4271882
Lead Agency: Marion County Transit
Length: N/A
LRTP (Page #): Goal 1, Objectives 1.1, 1.3, 1.4 (14)
SIS Status: No

Description

Grant for SunTran fixed route operational and capital.

Prior <2025: $18,434,770 **Future >2029:** $0 **Total Project Cost:** $35,611,890

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CAP	FTA	Federal	$3,188,236	$3,347,648	$3,515,030	$3,690,782	$0	$13,741,696
CAP	LF	Local	$797,059	$836,912	$878,758	$922,695	$0	$3,435,424
Total:			**$3,985,295**	**$4,184,560**	**$4,393,788**	**$4,613,477**	**$0**	**$17,177,120**

ITS-Maintenance Projects

- Asset Maintenance Marion County
- City of Ocala MOA
- Demo of Old Buildings (South Part of Yard)
- Lighting Agreements
- Marion Primary In-House
- Marion Traffic Engineering Contracts
- Ocala Operations – Equipment Storage Building w/ Enclosed Bays (Repair)
- Remodel Shop & Tire Changing Area

Project: Asset Maintenance Marion County

Project Type: Routine Maintenance
FM Number: 4469101
Lead Agency: FDOT
Length: N/A miles
LRTP (Page #): Goal 6, Objective 6.3 (15)
SIS Status: No

Description

Ongoing asset management.

Prior <2025: $9,791,384 **Future >2029:** $0 **Total Project Cost:** $17,878,664

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
MNT	D	State 100%	$2,371,820	$2,371,820	$2,371,820	$971,820	$0	$8,087,280
Total:			**$2,371,820**	**$2,371,820**	**$2,371,820**	**$971,820**	**$0**	**$8,087,280**

Project: City of Ocala MOA

Project Type: Routine Maintenance
FM Number: 4427381
Lead Agency: City of Ocala
Length: N/A miles
LRTP (Page #): Goal 6, Objective 6.3 (15)
SIS Status: No

Description

Routine maintenance.

Prior <2025: $153,825 **Future >2029:** $0 **Total Project Cost:** $214,800

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
MNT	D	State 100%	$0	$0	$60,975	$0	$0	$60,975
Total:			**$0**	**$0**	**$60,975**	**$0**	**$0**	**$60,975**

Project: Demo of Old Buildings (South Part of Yard)

Project Type: Fixed Capital Overlay
FM Number: 4516481
Lead Agency: FDOT
Length: N/A miles
LRTP (Page #): N/A
SIS Status: No

Description

Fixed capital outlay for demolition of old buildings.

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $144,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	FCO	State 100%	$144,000	$0	$0	$0	$0	$144,000
Total:			**$144,000**	**$0**	**$0**	**$0**	**$0**	**$144,000**

Project: Lighting Agreements

Project Type: Lighting
FM Number: 4136153
Lead Agency: FDOT
Length: N/A miles
LRTP (Page #): Goal 6, Objective 6.3 (15)
SIS Status: No

Description

Routine and ongoing lighting maintenance.

Prior <2025: $6,404,691 **Future >2029:** $0 **Total Project Cost:** $7,814,853

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
MNT	D	State 100%	$454,457	$468,088	$487,617	$0	$0	$1,410,162
Total:			**$454,457**	**$468,088**	**$487,617**	**$0**	**$0**	**$1,410,162**

Project: Marion Primary In-House

Project Type: Routine Maintenance
FM Number: 4181071
Lead Agency: FDOT
Length: N/A miles
LRTP (Page #): Goal 6, Objective 6.3 (15)
SIS Status: No

Description

Routine maintenance.

Prior <2025: $47,233,332 **Future >2029:** $0 **Total Project Cost:** $59,748,332

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
MNT	D	State 100%	$2,505,000	$2,505,000	$2,505,000	$2,500,000	$2,500,000	$12,515,000
Total:			**$2,505,000**	**$2,505,000**	**$2,505,000**	**$2,500,000**	**$2,500,000**	**$12,515,000**

Project: Marion Traffic Engineering Contracts

Project Type: Traffic Signals
FM Number: 4130194
Lead Agency: Marion County
Length: N/A miles
LRTP (Page #): Goal 6, Objective 6.3 (15)
SIS Status: No

Description

Ongoing traffic signal maintenance.

Prior <2025: $8,860,199 **Future >2029:** $0 **Total Project Cost:** $9,838,765

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
OPS	DDR	State 100%	$978,566	$0	$0	$0	$0	$978,566
Total:			**$978,566**	**$0**	**$0**	**$0**	**$0**	**$978,566**

Project: Ocala Operations – Equipment Storage Building w/ Enclosed Bays (Repair)

Project Type: Fixed Capital Outlay
FM Number: 4539211
Lead Agency: FDOT
Length: N/A miles
LRTP (Page #): N/A
SIS Status: No

Description

Fixed capital overlay for the Ocala Operations equipment storage building with enclosed bays repairs.

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $12,500

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	FCO	State 100%	$12,500	$0	$0	$0	$0	$12,500
Total:			**$12,500**	**$0**	**$0**	**$0**	**$0**	**$12,500**

Project: Remodel Shop & Tire Changing Area

Project Type: Fixed Capital Outlay
FM Number: 4516511
Lead Agency: FDOT
Length: N/A miles
LRTP (Page #): N/A
SIS Status: No

Description

Fixed capital outlay for remodel of shop and tire changing area.

Prior <2025: $0 **Future >2029:** $0 **Total Project Cost:** $788,000

Phase	Fund Category	Funding Source	2025	2026	2027	2028	2029	Total
CST	FCO	State 100%	$788,000	$0	$0	$0	$0	$788,000
Total:			**$788,000**	**$0**	**$0**	**$0**	**$0**	**$788,000**

6. APPENDIX

Appendix A: List of Figures

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Appendix B: List of Federally Obligated Projects

ANNUAL LISTING OF FEDERALLY OBLIGATED PROJECTS

Summary

On an annual basis, per Title 23, United States Code (USC) 450.334, the Ocala Marion Transportation Planning Organization (TPO) is required to provide a summary listing of projects for which federal funds have been *obligated in the preceding federal fiscal year (FFY) from October 1 to September 30. The Florida Department of Transportation (FDOT) assists the TPO in complying with this requirement by providing a detailed report of federal obligations for Marion County. The report is included each year as an amendment to the current Transportation Improvement Program (TIP).

A net total of $68,078,620 of federal funds were obligated in FFY 2023 for 35 transportation projects and programs in Marion County. Projects or programs for which federal funds have been obligated are not necessarily initiated or completed in the FFY, and the amount of the obligation in a fiscal year will typically not equal the total cost of the entire project. The following summary and companion FDOT report provide a listing of the federally obligated projects by phases and funding sources. In some cases, the FFY totals are negative, which reflect a de-obligation of project or program funding.

*Obligation is the legal commitment by the Federal government to pay or reimburse a State or other entity for the Federal share of a project's eligible cost. Obligated projects have been authorized by the federal government and funds have been approved for reimbursement. Funding for projects can in some cases also be de-obligated. Funding previously obligated is removed from a project due to changes such as cost, delay or cancellation.

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2023 Total
238648 1	SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40	PE	4.146	$346,793
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314	PE	5.327	$144,488
410674 2	SR 40 FROM END OF 4 LANES TO EAST OF CR 314	ROW	5.327	$1,200,374
410674 3	SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A	PE	6.14	$157,818
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	PE	0	-$6,613
426179 1	SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES	CST	0	$3,877,007
431797 2	NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 24TH STREET	PE	0.754	$9,009
431797 3	NE 25TH AVENUE FROM NE 24TH STREET TO NE 35TH STREET	PE	0.817	$1,936
431798 1	NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET	RRU	1.517	$217,903
431935 1	SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE	PE	0.633	-$9,298
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A	PE	0.741	$111,747
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A	ROW	0.741	$151,539
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A	RRU	0.741	$660,819
433651 1	CR 484 FROM SW 20TH AVENUE TO CR 475A	CST	0.741	$235,784
433652 1	SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE	ROW	1.309	-$1,201,832
433661 1	US 441 FROM SR 40 TO SR 40A (SW BROADWAY)	CST	0.384	$1,932,410
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	ROW	0.216	$773
435660 2	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	CST	0.216	$949
436361 1	ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT	CST	0	$90,008
436361 2	ITS OPERATIONAL SUPPORT- CITY OF OCALA	CST	0	$592,847
436375 2	CITYWIDE SIDEWALK IMPROVEMENTS	CST	0	$19,747
437596 2	SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE	CST	1.406	$303,809
438562 1	I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200	CST	0.346	$6,453,801
439238 1	SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET	CST	10.612	$3,643
439331 3	OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP	PE	0	-$307,933
439331 4	OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP	PE	0	$886,932
439887 2	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	CST	1.234	$73,299
440900 2	I-75 FRAME - ARTERIALS	PE	0	-$33,439

ITEM NO	DESCRIPTION	PHASE	LENGTH	FFY 2023 Total
441136 1	SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE	CST	8.846	$378,092
441141 1	SR 464 FROM SR 500 (US 27/301) TO SR 35	CST	5.878	$14,432,051
441366 1	SR 40 FROM SW 27TH AVE TO MLK JR. AVE	CST	0.79	$2,112
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	PE	13.993	$1,074
443170 1	SR 93 (I-75) FROM SUMTER COUNTY TO SR 200	CST	13.993	$26,578,160
445217 1	SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40	CST	8.404	$864,528
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	PE	0.1	$150,000
445687 1	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	CST	0.1	$1,122,691
445688 1	US 27/US 441 @ CR 42	PE	0.065	$150,000
445688 1	US 27/US 441 @ CR 42	CST	0.065	$144,262
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	PE	0.18	$333,825
445701 1	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	CST	0.18	$126,978
445800 1	E SR 40 @ SR 492	PE	0.116	-$102
445800 1	E SR 40 @ SR 492	CST	0.116	$1,828,999
447603 1	NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.	PE	0.026	$10,000
447603 1	NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE.	CST	0.026	$91,630
450948 1	SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE	PE	25.712	$1,900,000
450951 1	SR 40 FROM 25TH AVE TO NE 64TH AVE	PE	4.244	$2,050,000
450952 1	SR 40 FROM US 441 TO 25TH AVE	PE	2.25	$2,000,000
	35 PROJECTS/PROGRAMS		**TOTAL:**	**$68,078,620**

Obligation Funding by Phase
Construction (CST): $59,152,807
Preliminary Engineering (PE): $7,896,237
Right-of-Way (ROW): $150,854
Railroad Utilities (RRU): $878,722

Phase Code
CST – Construction
PE – Preliminary Engineering
ROW – Right-of-Way
RRU – Railroad Utilities

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ITEM NUMBER:238648 1 PROJECT DESCRIPTION:SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36060000 PROJECT LENGTH: 4.146MI LANES EXIST/IMPROVED/ADDED: 4/ 2/ 2

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,000
SL	345,793
TOTAL 238648 1	**346,793**
TOTAL 238648 1	**346,793**

ITEM NUMBER:410674 2 PROJECT DESCRIPTION:SR 40 FROM END OF 4 LANES TO EAST OF CR 314 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36080000 PROJECT LENGTH: 5.327MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	157,249
SN	-12,761
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,204,913
SN	-4,539
TOTAL 410674 2	**1,344,862**
TOTAL 410674 2	**1,344,862**

ITEM NUMBER:410674 3 PROJECT DESCRIPTION:SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36080000 PROJECT LENGTH: 6.140MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	157,818
TOTAL 410674 3	**157,818**
TOTAL 410674 3	**157,818**

ITEM NUMBER:431797 2 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 14TH STREET (SR492) TO NE 24TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000041 PROJECT LENGTH: .754MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 2

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	9,009
TOTAL 431797 2	**9,009**
TOTAL 431797 2	**9,009**

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ITEM NUMBER:431797 3 PROJECT DESCRIPTION:NE 25TH AVENUE FROM NE 24TH STREET TO NE 35TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000041 PROJECT LENGTH: .817MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 1

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	1,936
TOTAL 431797 3	**1,936**
TOTAL 431797 3	**1,936**

ITEM NUMBER:431798 1 PROJECT DESCRIPTION:NE 36TH AVENUE FROM SR 492 (NE 14TH ST) TO NE 35TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36000042 PROJECT LENGTH: 1.517MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 4

FUND CODE	2023
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	217,903
TOTAL 431798 1	**217,903**
TOTAL 431798 1	**217,903**

ITEM NUMBER:431935 1 PROJECT DESCRIPTION:SR 40 CORRIDOR FROM US 441 TO NE 8TH AVENUE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID:36080000 PROJECT LENGTH: .633MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALT	-9,298
TOTAL 431935 1	**-9,298**
TOTAL 431935 1	**-9,298**

ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:36570000 PROJECT LENGTH: .741MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SN	111,747
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	-33,026
SA	98,271
SL	86,235
SN	59
PHASE: RAILROAD AND UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	76,886
SN	583,933
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	45,072
SN	190,712
TOTAL 433651 1	**1,159,889**
TOTAL 433651 1	**1,159,889**

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ITEM NUMBER:433652 1 PROJECT DESCRIPTION:SR 40 INTERSECTIONS AT SW 40TH AVENUE AND SW 27TH AVENUE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36110000 PROJECT LENGTH: 1.309MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 1

FUND CODE	2023
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	30,288
SA	1,963
SL	-1,234,083
TOTAL 433652 1	**-1,201,832**
TOTAL 433652 1	**-1,201,832**

ITEM NUMBER:433661 1 PROJECT DESCRIPTION:US 441 FROM SR 40 TO SR 40A (SW BROADWAY) *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC OPS IMPROVEMENT
ROADWAY ID:36030000 PROJECT LENGTH: .384MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSL	561,751
SL	1,370,659
TOTAL 433661 1	**1,932,410**
TOTAL 433661 1	**1,932,410**

ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD) *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36180000 PROJECT LENGTH: .216MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	2023
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	773
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	949
TOTAL 435660 2	**1,722**
TOTAL 435660 2	**1,722**

ITEM NUMBER:437596 2 PROJECT DESCRIPTION:SR 40/SILVER SPRINGS BLVD FROM NW 27TH AVE TO SW 7TH AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID:36110000 PROJECT LENGTH: 1.406MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	48,181
TALL	255,628
TOTAL 437596 2	**303,809**
TOTAL 437596 2	**303,809**

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ITEM NUMBER:438562 1 PROJECT DESCRIPTION:I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:REST AREA
ROADWAY ID:36210000 PROJECT LENGTH: .346MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARB	5,850,000
CARL	603,801
TOTAL 438562 1	**6,453,801**
TOTAL 438562 1	**6,453,801**

ITEM NUMBER:439238 1 PROJECT DESCRIPTION:SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36010000 PROJECT LENGTH: 10.612MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	3,643
TOTAL 439238 1	**3,643**
TOTAL 439238 1	**3,643**

ITEM NUMBER:439887 2 PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING
ROADWAY ID:36004000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY DUKE ENERGY FLORIDA, LLC	
HSP	73,299
TOTAL 439887 2	**73,299**
TOTAL 439887 2	**73,299**

ITEM NUMBER:441136 1 PROJECT DESCRIPTION:SR25/SR200/US301/US441 FROM CR 25A TO US 301/US441 INTERCHANGE *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36001000 PROJECT LENGTH: 8.846MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	378,092
TOTAL 441136 1	**378,092**
TOTAL 441136 1	**378,092**

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ITEM NUMBER:441141 1 PROJECT DESCRIPTION:SR 464 FROM SR 500 (US 27/301) TO SR 35 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36004000 PROJECT LENGTH: 5.878MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	14,432,051
TOTAL 441141 1	**14,432,051**
TOTAL 441141 1	**14,432,051**

ITEM NUMBER:441366 1 PROJECT DESCRIPTION:SR 40 FROM SW 27TH AVE TO MLK JR. AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36110000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	2,112
TOTAL 441366 1	**2,112**
TOTAL 441366 1	**2,112**

ITEM NUMBER:443170 1 PROJECT DESCRIPTION:SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36210000 PROJECT LENGTH: 13.993MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	1,074
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NHPP	26,578,160
TOTAL 443170 1	**26,579,234**
TOTAL 443170 1	**26,579,234**

ITEM NUMBER:445217 1 PROJECT DESCRIPTION:SR-326 FROM EAST OF SR-25/200 (US-441/301) TO SR-40 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36518000 PROJECT LENGTH: 8.404MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
GFSA	108,386
SA	756,142
TOTAL 445217 1	**864,528**
TOTAL 445217 1	**864,528**

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ITEM NUMBER:445687 1 PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36060000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,122,691
TOTAL 445687 1	**1,272,691**
TOTAL 445687 1	**1,272,691**

ITEM NUMBER:445688 1 PROJECT DESCRIPTION:US 27/US 441 @ CR 42 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36220000 PROJECT LENGTH: .065MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	150,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	144,262
TOTAL 445688 1	**294,262**
TOTAL 445688 1	**294,262**

ITEM NUMBER:445701 1 PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36010000 PROJECT LENGTH: .180MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	333,825
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	126,978
TOTAL 445701 1	**460,803**
TOTAL 445701 1	**460,803**

ITEM NUMBER:445800 1 PROJECT DESCRIPTION:E SR 40 @ SR 492 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36080000 PROJECT LENGTH: .116MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	-102
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
HSP	1,807,185
SA	21,814
TOTAL 445800 1	**1,828,897**
TOTAL 445800 1	**1,828,897**

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ITEM NUMBER:447603 1 PROJECT DESCRIPTION:NW 10TH/NE 14TH ST SR 492 TO NE 25TH AVE. *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36008000 PROJECT LENGTH: .026MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	10,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	91,630
TOTAL 447603 1	**101,630**
TOTAL 447603 1	**101,630**

ITEM NUMBER:450948 1 PROJECT DESCRIPTION:SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36080000 PROJECT LENGTH: 25.712MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SM	1,800,379
SN	99,621
TOTAL 450948 1	**1,900,000**
TOTAL 450948 1	**1,900,000**

ITEM NUMBER:450951 1 PROJECT DESCRIPTION:SR 40 FROM 25TH AVE TO NE 64TH AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
ROADWAY ID:36080000 PROJECT LENGTH: 4.244MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	2,050,000
TOTAL 450951 1	**2,050,000**
TOTAL 450951 1	**2,050,000**

ITEM NUMBER:450952 1 PROJECT DESCRIPTION:SR 40 FROM US 441 TO 25TH AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:PAVEMENT ONLY RESURFACE (FLEX)
ROADWAY ID:36080000 PROJECT LENGTH: 2.250MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	2,000,000
TOTAL 450952 1	**2,000,000**
TOTAL 450952 1	**2,000,000**
TOTAL DIST: 05	**62,960,064**
TOTAL HIGHWAYS	**62,960,064**

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PLANNING

ITEM NUMBER:439331 3 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	-307,933
TOTAL 439331 3	**-307,933**
TOTAL 439331 3	**-307,933**

ITEM NUMBER:439331 4 PROJECT DESCRIPTION:OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRANSPORTATION PLANNING
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOCC	
PL	886,932
TOTAL 439331 4	**886,932**
TOTAL 439331 4	**886,932**
TOTAL DIST: 05	**578,999**
TOTAL PLANNING	**578,999**

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MISCELLANEOUS

ITEM NUMBER:426179 1 PROJECT DESCRIPTION:SILVER SPRINGS STATE PARK PEDESTRIAN BRIDGES *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:MISCELLANEOUS CONSTRUCTION
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
TALL	-2,496
TALT	-4,117
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
CARM	132,135
CARN	713,333
TALL	548,731
TALM	159,173
TALN	848,827
TALT	1,474,808
TOTAL 426179 1	**3,870,394**
TOTAL 426179 1	**3,870,394**

ITEM NUMBER:436361 1 PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- MARION COUNTY CMGC CONTRACT *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SA	21,882
SL	68,126
TOTAL 436361 1	**90,008**
TOTAL 436361 1	**90,008**

ITEM NUMBER:436361 2 PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF OCALA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	592,847
TOTAL 436361 2	**592,847**
TOTAL 436361 2	**592,847**

ITEM NUMBER:436375 2 PROJECT DESCRIPTION:CITYWIDE SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT	
SL	19,747
TOTAL 436375 2	**19,747**
TOTAL 436375 2	**19,747**

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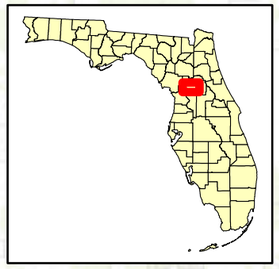
MISCELLANEOUS

ITEM NUMBER:440900 2 PROJECT DESCRIPTION:I-75 FRAME - ARTERIALS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	2023
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT	
NFP	-24,204
SA	-9,235
TOTAL 440900 2	**-33,439**
TOTAL 440900 2	**-33,439**
TOTAL DIST: 05	**4,539,557**
TOTAL MISCELLANEOUS	**4,539,557**
GRAND TOTAL	68,078,620

Appendix C: Map of National Highway System (NHS) and Strategic Intermodal System (SIS)



Legend

- Interstate
- STRAHNET Route
- STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap

The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

Florida Department of Transportation

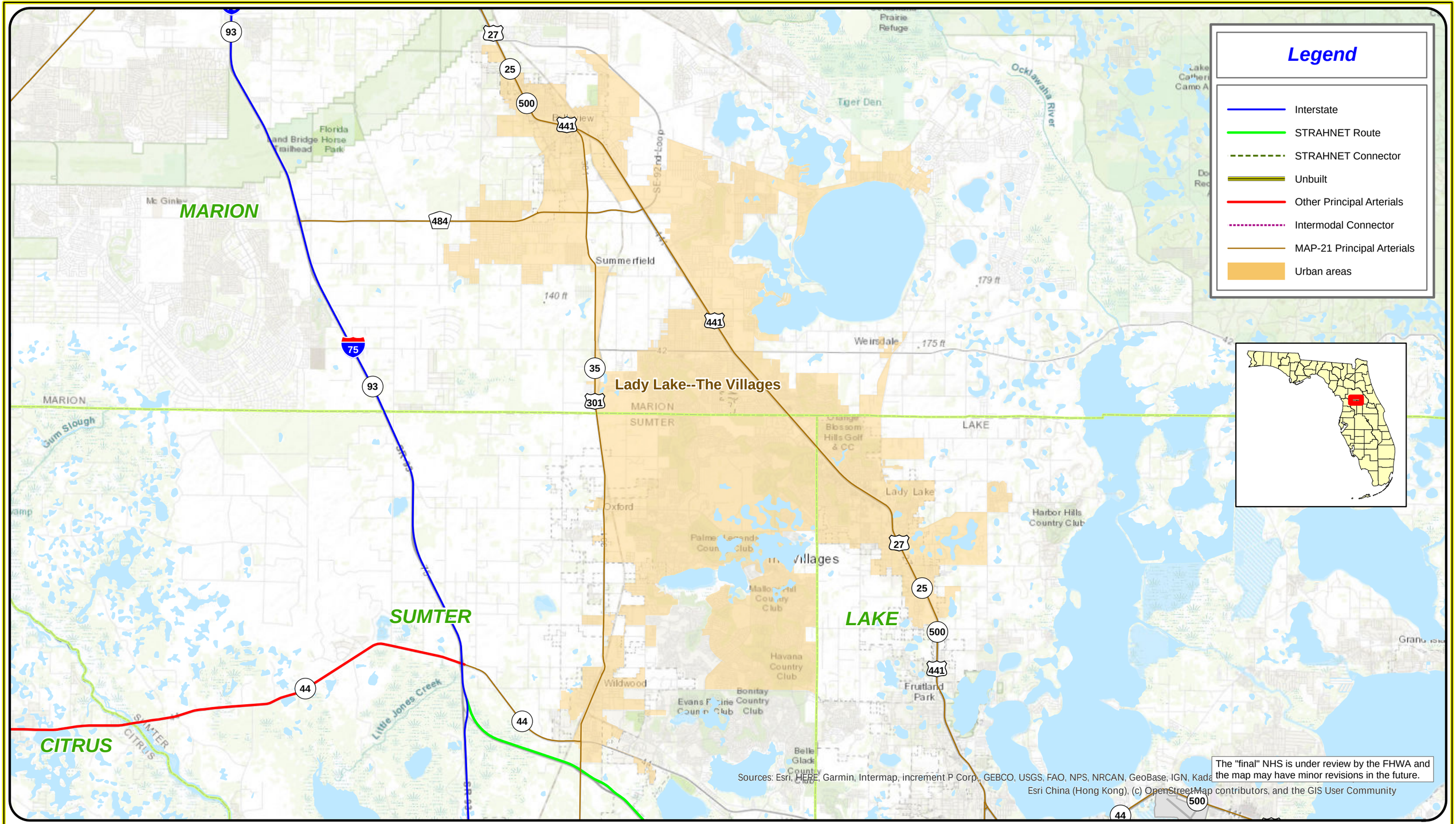
Transportation Data & Analytics

Florida's National Highway System

Ocala - 7/6/2023

N

0 0.47 0.95 1.9 2.85 3.8 Miles



FDOT

Florida Department of Transportation

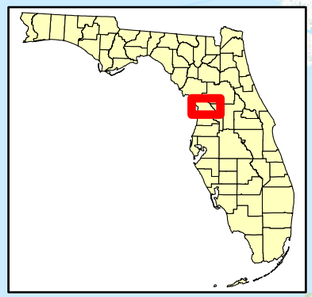
Transportation Data & Analytics

Florida's National Highway System

Lady Lake, The Villages - 7/6/2023

N

0 0.5 1 2 3 4 Miles



Legend

- Interstate
- STRAHNET Route
- STRAHNET Connector
- Unbuilt
- Other Principal Arterials
- Intermodal Connector
- MAP-21 Principal Arterials
- Urban areas

LEVY

MARION

CITRUS

SUMTER

Homosassa Springs--Beverly Hills--Citrus Springs

Sources: Esri, HERE, Garmin, Intermap, increment P Corp., GEBCO, USGS, FAO, NPS, NRCAN, GeoBase, IGN, Kadaster NL, Ordnance Survey, Esri Japan, METI, Esri China (Hong Kong), (c) OpenStreetMap

The "final" NHS is under review by the FHWA and the map may have minor revisions in the future.

FDOT

Florida Department of Transportation

Transportation Data & Analytics

Florida's National Highway System

Homosassa Springs, Beverly Hills, Citrus Springs - 7/6/2023

N

0 0.5 1 2 3 4 Miles

SIS atlas

Airports & Spaceports

- SIS Commercial Service Airport
- Strategic Growth Commercial Service Airport
- SIS General Aviation Reliever Airport
- SIS Spaceport
- Strategic Growth Spaceport

Seaports

- SIS Seaport
- Strategic Growth Seaport

Freight Rail Terminals

- SIS Freight Rail Terminal
- Strategic Growth Freight Rail Terminal

Intermodal Logistic Center

- Strategic Growth Intermodal Logistic Center

Interregional Passenger Terminals

- SIS Passenger Terminal
- Strategic Growth Passenger Terminal

Urban Fixed Guideway Transit Terminal

- SIS Urban Fixed Guideway Hub
- SIS Urban Fixed Guideway Station

Highway

- SIS Highway Corridor
- Future SIS Highway Corridor
- Strategic Growth Highway Corridor
- SIS Highway Connector
- Strategic Growth Highway Connector
- Future Strategic Growth Highway Connector
- SIS Military Access Facility

Rail & Urban Fixed Guideway

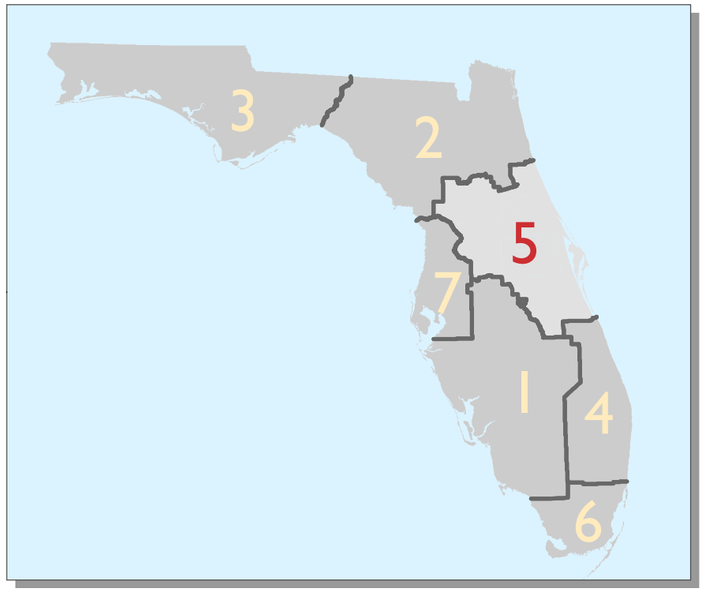
- SIS Railway Corridor
- Strategic Growth Railway Corridor
- SIS Railway Connector
- Strategic Growth Railway Connector
- SIS Urban Fixed Guideway

Waterways

- SIS Waterway
- Strategic Growth Waterway
- SIS Waterway Connector
- SIS Waterway Shipping Lane

Florida Department of Transportation
Strategic Intermodal System
February 2024

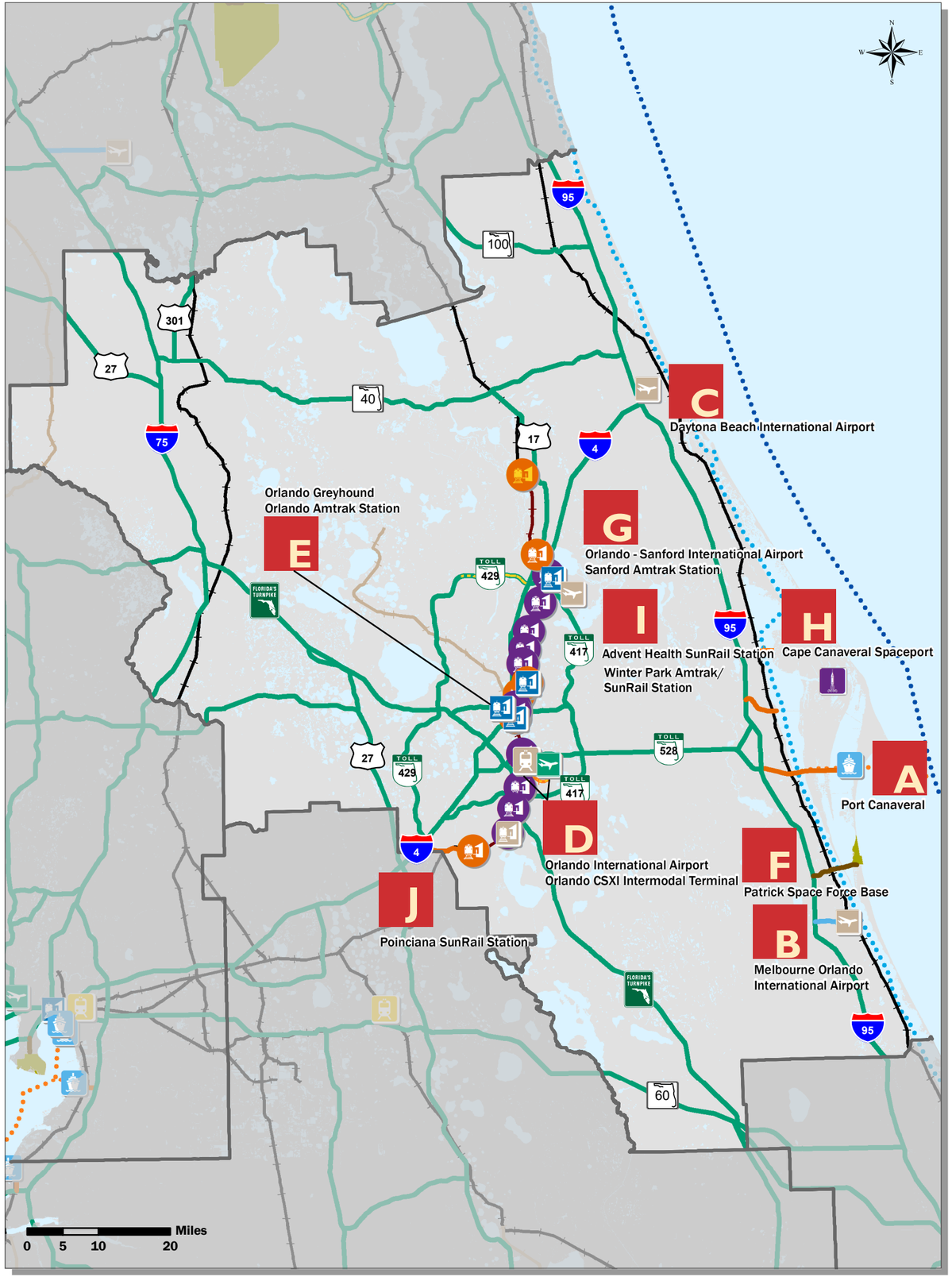
DISTRICT. 5
overview



DESIGNATED SIS AND STRATEGIC GROWTH FACILITIES

Facility Type	Active and Planned Drop Facilities					Future Facility
	Corridor / Hub		Connector		Military Access Facility	
	SIS	Strategic Growth	SIS	Strategic Growth		
Airports	1	3	-	-	-	-
Spaceports	1					
Seaports	1	-	-	-	-	-
Freight Terminals	-	1	-	-	-	-
Passenger Terminals	4	1	-	-	-	-
UFG Hubs / Stations	6 / 11	-	-	-	-	1 / 0
Rail Miles	301	54	2	3	-	6
Urban Fixed Guideway	52	-	-	-	-	12
Highway Miles (Centerline)	796	-	38	17	6	13
Highway Miles (Lane)	3803	-	140	72	26	11

Note: For Future Highways that have yet to be open to traffic, lane mileage has not been included



SIS *atlas*

Airports and Spaceports
- *SIS Airport*
- *Strategic Growth Airport*
- *SIS Spaceport*

Seaports
- *SIS Seaport*

Freight Rail Terminals
- *Strategic Growth Freight Rail Terminal*

Passenger Terminals
- *SIS Passenger Terminal*
- *Strategic Growth Passenger Terminal*

UFG Transit Terminals
- *SIS Urban Fixed Guideway Hub*
- *Future SIS Urban Fixed Guideway Hub*
- *SIS Urban Fixed Guideway Station*

Highway
- *SIS Highway Corridor*
- *Future SIS Highway Corridor*
- *SIS Highway Connector*
- *Strategic Growth Highway Connector*
- *Military Access Facility*

Rail
- *SIS Railway Corridor*
- *Strategic Growth Railway Corridor*
- *SIS Railway Connector*

Urban Fixed Guideway (UFG)
- *SIS Urban Fixed Guideway Corridor*

Waterways
- *SIS Waterway*
- *SIS Waterway Connector*
- *SIS Waterway Shipping Lane*

Connector Map Insets
A

Florida Department of Transportation
Strategic Intermodal System

Appendix D: Transportation Performance Management Sheets

MPO Requirements

Florida Department of Transportation Forecasting & Trends Office

Transportation Performance Management

January 2024

OVERVIEW

This document highlights key target setting provisions of Federal Highway Administration (FHWA) and Federal Transit Administration (FTA) performance management requirements for state Departments of Transportation (DOT), Metropolitan Planning Organizations (MPO), and public transportation providers.*

TRANSPORTATION PERFORMANCE MANAGEMENT FRAMEWORK

Federal transportation law requires state DOTs and MPOs to implement Transportation Performance Management (TPM), a strategic approach to making investment and policy decisions to achieve performance goals. TPM uses past performance levels and forecasted conditions to measure progress toward strategic goals as a means to guide investments.

PM1	PM2	PM3	TRANSIT ASSET MANAGEMENT	TRANSIT SAFETY
HIGHWAY SAFETY	BRIDGE AND PAVEMENT	SYSTEM PERFORMANCE AND FREIGHT MOVEMENT	(TAM)	

Three FHWA Performance Measures (PM) rules and two FTA transit rules establish various performance measures to assess highway safety (PM1), bridge and pavement condition (PM2), system performance and freight movement (PM3), transit asset management (TAM), and transit safety. The FHWA and FTA Planning Rule and the performance measures rules also specify how MPOs should set targets, report performance, and integrate performance management into their Long Range Transportation Plans (LRTP) and Transportation Improvement Programs (TIP).*

Long Range Transportation Plans

The LRTP must:

- Describe performance measures and targets used in assessing the performance of the transportation system.
- Include a System Performance Report that:
  - Evaluates the performance of the transportation system with respect to performance targets.
  - Documents the progress achieved by the MPO in meeting the targets.
- Integrate the goals, objectives, performance measures, and targets described in other plans and processes required as part of a performance-based program.

Transportation Improvement Programs

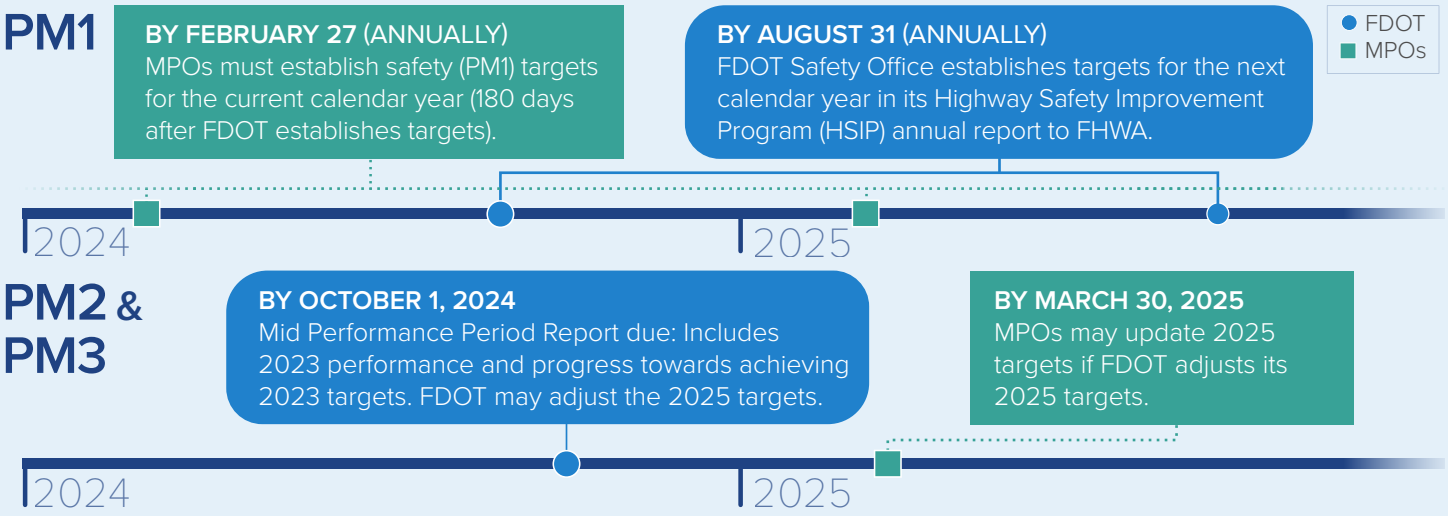
The TIP must:

- Reflect the investment priorities established in the LRTP.
- Be designed such that once implemented, it makes progress toward achieving the performance targets.
- Include a description of the anticipated effect of the TIP toward achieving the performance targets, linking investment priorities to performance targets.

FDOT and the Metropolitan Planning Organization Advisory Council (MPOAC) have developed model language for inclusion of performance measures and targets in LRTPs and TIPs

*Please refer to the five accompanying fact sheets to obtain key information for the three FHWA performance measures rules and two FTA transit rules.

TIMELINE FOR MPO ACTIONS



TIMEFRAME

TRANSIT ASSET MANAGEMENT AND TRANSIT SAFETY

PUBLIC TRANSPORTATION PROVIDERS

TAM	*Transit Safety*
• Update TAM Plan/Group TAM Plan every 4 years • Update TAM targets annually	• Update safety targets annually

MPOs

- Update MPO transit targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current targets in each updated TIP

TARGET SETTING OPTIONS

The Florida Department of Transportation (FDOT), the MPOs, and public transportation providers set their respective performance targets in coordination with one another. All MPOs establish a target for each applicable performance measure by one of two options:

Support the target established by FDOT or the public transportation provider(s).

The MPO agrees to plan and program projects so that they contribute toward the accomplishment of the state or public transportation provider(s) target.

OR

Establish own target.

The MPO coordinates with FDOT or the public transportation provider(s) regarding the methodology used to develop the target and the proposed target prior to establishing a final target.

For the **PM1, PM2, and PM3 measures**, MPOs must establish their targets no later than 180 days after FDOT sets its targets. For the **transit asset management and safety measures**, MPOs are not required to establish transit targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) targets in the updated TIP.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

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PM1:
Safety (All Public Roads)

Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

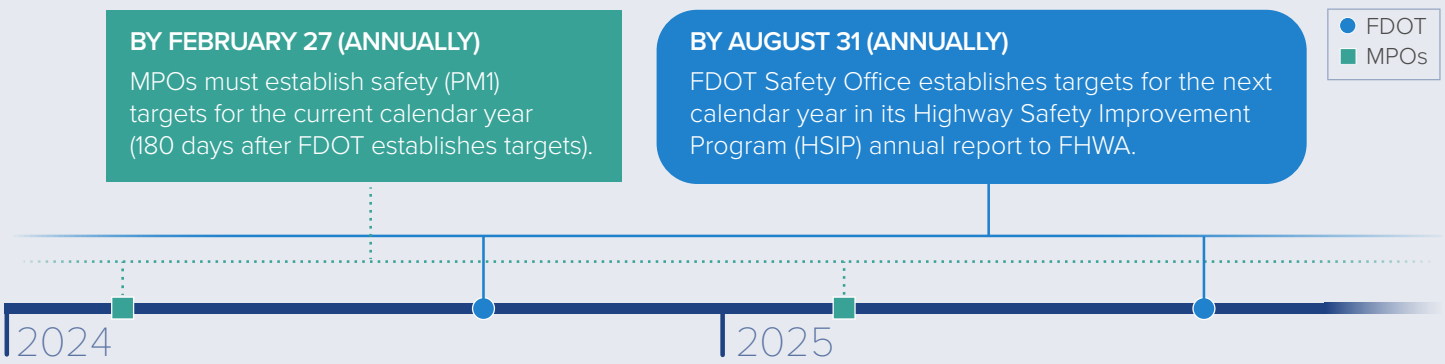
OVERVIEW

The first of Federal Highway Administration's (FHWA) performance management rules establishes measures to assess safety on all public roads and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their safety targets.*

PERFORMANCE MEASURES – APPLICABLE TO ALL PUBLIC ROADS

NUMBER OF FATALITIES	*The total number of persons suffering fatal injuries in a motor vehicle crash during a calendar year.*
RATE OF FATALITIES	*The total number of fatalities per 100 million vehicle miles traveled (VMT) in a calendar year.*
NUMBER OF SERIOUS INJURIES	*The total number of persons suffering at least one serious injury in a motor vehicle crash during a calendar year.*
RATE OF SERIOUS INJURIES	*The total number of serious injuries per 100 million VMT in a calendar year.*
NUMBER OF NON-MOTORIZED FATALITIES AND NON-MOTORIZED SERIOUS INJURIES	*The combined total number of non-motorized fatalities and non-motorized serious injuries involving a motor vehicle during a calendar year.*

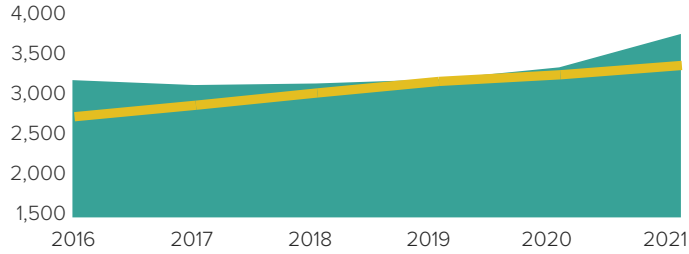
TIMELINE



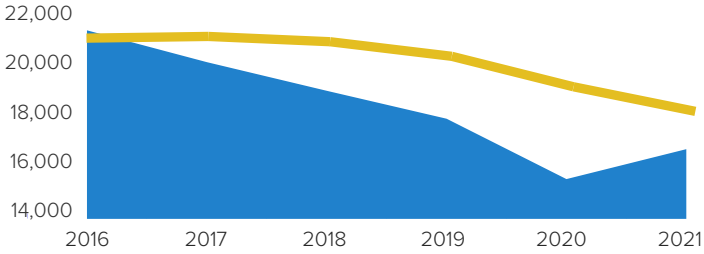
* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

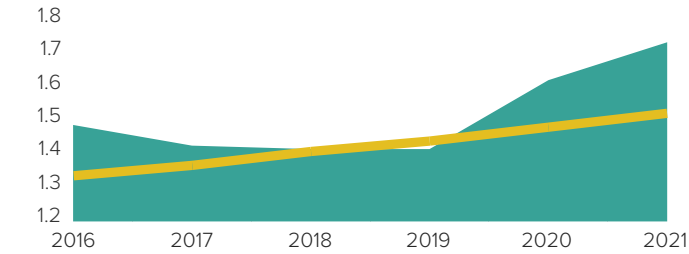
ANNUAL FATALITIES



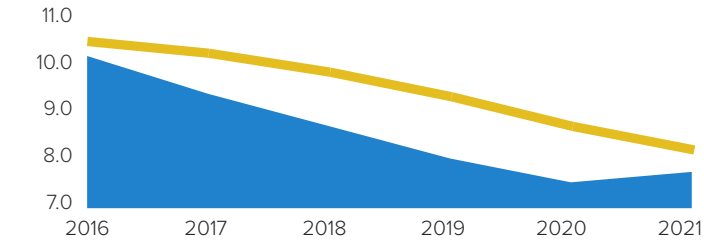
ANNUAL SERIOUS INJURIES



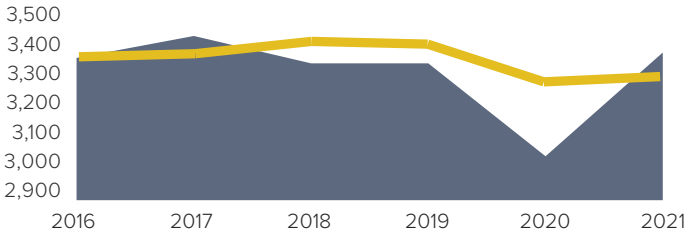
FATALITY RATE (PER HUNDRED MILLION VMT)



SERIOUS INJURY RATE (PER HUNDRED MILLION VMT)



NUMBER OF NON-MOTORIZED FATALITIES AND SERIOUS INJURIES



This is the current data available.

Source: FLHSMV, 2022.

STATEWIDE TARGETS

FDOT establishes statewide safety targets for the following calendar year as part of the HSIP Annual Report, which must be submitted by August 31 each year.

Given FDOT's firm belief that every life counts, the target set for all safety performance measures is ZERO.

MPO TARGETS

MPOs must set targets by February 27 of each year (within 180 days after FDOT sets targets). MPOs have the option of supporting the statewide targets or establishing their own targets for the MPO planning area.

MPOs must include the most recent reported performance and targets with each TIP update. The TIP must describe how the investments contribute to achieving the performance targets. The LRTP must include a System Performance Report that discusses the performance of the transportation system and progress achieved in meeting the targets over time.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA considers a state to have met or made significant progress when at least four of the five safety targets are met or the actual outcome is better than baseline performance. Florida is making progress towards achieving the targets established for serious injuries but not yet for fatalities or non-motorized users.

As requested by FHWA, FDOT annually develops an HSIP Implementation Plan to highlight strategies it will undertake in support of these targets. MPOs are encouraged to review this Plan each year to identify strategies appropriate for their planning area.

FHWA will not assess MPO target achievement. However, FHWA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

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PM2:
Bridge and Pavement

Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

The second Federal Highway Administration (FHWA) performance management rule establishes measures to assess the condition of bridges and pavement on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report targets.*

PAVEMENT PERFORMANCE MEASURES

- Percentage of pavements on the Interstate System in *GOOD* condition.
- Percentage of pavements on the Interstate System in *POOR* condition.
- Percentage of pavements on the non-Interstate NHS in *GOOD* condition.
- Percentage of pavements on the non-Interstate NHS in *POOR* condition.

BRIDGE PERFORMANCE MEASURES

- Percentage of NHS bridges (by deck area) in *GOOD* condition.
- Percentage of NHS bridges (by deck area) in *POOR* condition.

GOOD CONDITION

Suggests no major investment is needed.

POOR CONDITION

Suggests major investment is needed.

TIMELINE

SECOND Performance Period (January 1, 2022 to December 31, 2025)

BY OCTOBER 1, 2024
Mid Performance Period Report due: Includes 2023 performance and progress towards achieving 2023 targets. FDOT may adjust the 2025 targets.

BY MARCH 30, 2025
MPOs may update 2025 targets if FDOT adjusts its 2025 targets.

* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS

NHS Bridges

Year	in Good Condition	in Poor Condition
2018	66.8%	1.2%
2019	65.5%	0.5%
2020	63.7%	0.7%
2021 (Baseline)	61.5%	0.9%
2022	58.2%	0.6%

Interstate Pavements

Year	in Good Condition	in Poor Condition
2018	53.7%	0.6%
2019	68.5%	0.2%
2020	68.8%	0.6%
2021 (Baseline)	70.5%	0.3%
2022	73.4%	0.2%

Non-Interstate NHS Pavements

Year	in Good Condition	in Poor Condition
2018	40.1%	0.4%
2019	41.0%	0.2%
2020	N/A	N/A
2021 (Baseline)	47.5%	0.6%
2022	48.8%	0.6%

Source: FDOT and FHWA.

STATEWIDE TARGETS

FDOT established 2023 and 2025 targets for NHS bridge and pavement on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

Performance Measure	2023 Target	2025 Target
Bridge		
% of NHS bridges (by deck area) in *GOOD* condition	50.0%	50.0%
% of NHS bridges (by deck area) in *POOR* condition	10.0%	10.0%
Pavement		
% of Interstate pavements in *GOOD* condition	60.0%	60.0%
% of Interstate pavements in *POOR* condition	5.0%	5.0%
% of non-Interstate NHS pavements in *GOOD* condition	40.0%	40.0%
% of non-Interstate NHS pavements in *POOR* condition	5.0%	5.0%

MPO TARGETS

MPOs set their 2025 targets in June 2023 (180 days after FDOT set the statewide targets). MPOs may update their 2025 targets if FDOT adjusts its 2025 targets.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine if FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- The actual condition/performance level is better than the baseline performance; or
- The actual performance level is equal to or better than the established target.

FHWA determined that FDOT made significant progress toward its 2021 PM2 targets; FHWA's assessment toward the 2023 targets is anticipated to be provided in 2024.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

MINIMUM CONDITIONS

Every year, FHWA will assess if FDOT is meeting federal minimum condition standards for NHS bridges and Interstate pavements. If it is not, FDOT must obligate a specified percentage of available funds for maintenance of these facilities.

FDOT IS ON TRACK TO MEET MINIMUM CONDITION STANDARDS

- **Bridge:** No more than 10 percent of total deck area of NHS bridges classified as Structurally Deficient (*Poor* condition) for three consecutive years. ✓
- **Pavement:** No more than 5 percent of the Interstate System in *Poor* condition for most recent year. ✓

FOR MORE INFORMATION PLEASE CONTACT

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PM3:
System Performance

Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

The third Federal Highway Administration (FHWA) performance management rule establishes measures to assess the reliability of passenger and truck freight travel on the National Highway System (NHS) and the process for the Florida Department of Transportation (FDOT) and Florida's Metropolitan Planning Organizations (MPO) to establish and report their targets.*

PERFORMANCE MEASURES

PERFORMANCE MEASURE	REFERRED TO AS	WHAT IT MEASURES
Percent of person-miles traveled on the Interstate that are reliable	Interstate reliability	Compares longer travel times (80th percentile) to a normal travel time (50th percentile). Vehicle occupancy is factored in to determine the person-miles traveled on segments considered reliable, and this is converted to a percent of total miles.
Percent of person-miles traveled on the non-Interstate NHS that are reliable	Non-Interstate NHS reliability	
Truck travel time reliability index (Interstate)	Truck reliability	Compares longer travel times (95th percentile) to the normal travel time for trucks. This is expressed as a ratio called the Truck Travel Time Reliability Index, or TTTR.

The PM3 rule also defines measures for assessing the CMAQ Program that apply only to states and MPOs that are in a designated air quality non attainment areas or maintenance areas. Florida does not have any applicable areas, therefore the CMAQ measures are not addressed in this fact sheet.

TIMELINE

SECOND Performance Period (January 1, 2022 to December 31, 2025)

BY OCTOBER 1, 2024
Mid Performance Period Report due: Includes 2023 performance and progress towards achieving 2023 targets. FDOT may adjust the 2025 targets.

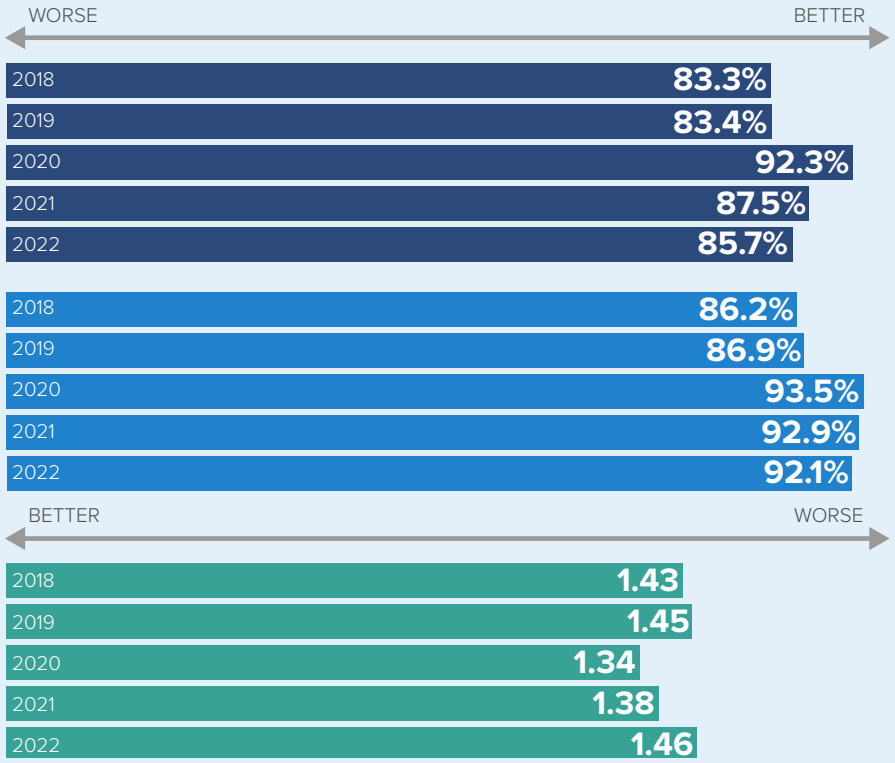
BY MARCH 30, 2025
MPOs may update 2025 targets if FDOT adjusts its 2025 targets.

FDOT
MPOs

2024 2025

* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

EXISTING STATEWIDE CONDITIONS



Source: PM3 Report on Regional Integrated Transportation Information System (RITIS) platform using National Performance Management Data Research Data Set (NPMRDS).

STATEWIDE TARGETS

FDOT established the following 2023 and 2025 targets on December 16, 2022. These targets are identical to those set for 2019 and 2021, respectively. Florida's performance through 2021 exceeds the targets.

PERFORMANCE MEASURE	2023 TARGET	2025 TARGET
INTERSTATE RELIABILITY	75.0%	70.0%
NON-INTERSTATE NHS RELIABILITY	50.0%	50.0%
TRUCK RELIABILITY	1.75	2.00

MPO TARGETS

MPOs set their 2025 targets in June 2023 (180 days after FDOT set the statewide targets). MPOs may update their 2025 targets if FDOT adjusts its 2025 targets.

The TIP must include the most recent reported performance and targets as well as a description of how the investments contribute to achieving the targets. The LRTP must include a System Performance Report that discusses performance and the progress achieved in meeting targets.

ASSESSMENT OF SIGNIFICANT PROGRESS

FHWA will determine that FDOT has made significant progress toward the achievement of each 2-year or 4-year statewide target if either:

- The actual performance level is better than the baseline performance; or
- The actual performance level is equal to or better than the established target.

FHWA's determination of significant progress toward the 2023 interstate reliability and truck reliability targets is anticipated to be provided in 2024. If FDOT does not make significant progress toward achieving a reliability target, it must document the actions it will take to achieve the target. For the truck reliability measure, it must provide additional freight congestion analysis and documentation.

FHWA will not assess MPO target achievement. However, FHWA and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

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ASSET MANAGEMENT
Public Transit

Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

The Federal Transit Administration (FTA) Transit Asset Management rule applies to all recipients and subrecipients of federal transit funding that own, operate, or manage public transportation capital assets. The rule defines State of Good Repair (SGR) performance measures and establishes requirements for Transit Asset Management (TAM) Plans and performance targets. This fact sheet describes these requirements and the role of the Metropolitan Planning Organizations (MPO) under this rule.*

STATE OF GOOD REPAIR PERFORMANCE MEASURES

Transit Asset Categories and TAM Performance Measures

FTA ASSET CATEGORIES	PERFORMANCE MEASURES
EQUIPMENT Non-revenue support-service and maintenance vehicles	Percentage of non-revenue vehicles that have met or exceeded their useful life benchmark (ULB)
ROLLING STOCK Revenue vehicles	Percentage of revenue vehicles that have met or exceeded their ULB
INFRASTRUCTURE Rail fixed-guideway track	Percentage of track segments (by mode) with performance restrictions
FACILITIES Buildings and structures	Percentage of facilities rated below condition 3 on the Transit Economic Requirement Model (TERM) scale

"State of good repair" is defined as the condition in which a capital asset is able to operate at a full level of performance. This means the asset:

1. Is able to perform its designed function.
2. Does not pose a known unacceptable safety risk.
3. Lifecycle investment needs have been met or recovered.

Public transportation providers are required to report transit asset performance measures and targets annually to the National Transit Database (NTD).

TIMEFRAME

PUBLIC TRANSPORTATION PROVIDERS

- Update TAM Plan/Group TAM Plan every 4 years
- Update TAM targets annually

MPOs

- Update MPO TAM targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current TAM targets in each updated TIP

* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

TAM PLAN

Tier I versus Tier II Agencies

The rule makes a distinction between Tier I and Tier II public transportation providers and establishes different requirements for them.

TIER I

Operates rail

OR

≥ 101 vehicles across all fixed route modes

OR

≥ 101 vehicles in one non-fixed route mode

TIER II

Subrecipient of 5311 funds

OR

American Indian Tribe

OR

≤ 100 vehicles across all fixed route modes

OR

≤ 100 vehicles in one non-fixed route mode

Required Elements of Provider TAM Plans

TIERS I AND II

1. Inventory of Capital Assets
2. Condition Assessment
3. Decision Support Tools
4. Investment Prioritization

TIER I ONLY

5. TAM and SGR Policy
6. Implementation Strategy
7. List of Key Annual Activities
8. Identification of Resources
9. Evaluation Plan

A **TIER I** public transportation provider must develop its own TAM Plan. The Tier I public transportation provider must make the TAM plan, annual targets, and supporting materials available to the state DOTs and MPOs that provide funding to the provider.

A **TIER II** public transportation provider may develop its own plan or participate in a group TAM plan, which is compiled by a group TAM plan sponsor. Group plan sponsors must make the group plan, targets, and supporting materials available to the state DOTs and MPOs that program projects for any participants of the group plan.

The Florida Department of Transportation (FDOT) developed a group plan for all subrecipients in 2022 that includes collective TAM targets for the participating providers. Participants in FDOT's Group TAM Plan primarily operate in areas of the state that are not served by an MPO.

MPO AND PUBLIC TRANSPORTATION PROVIDER COORDINATION

- Each public transportation provider or its sponsor must share its targets with each MPO in which the public transportation provider operates services.
- MPOs are not required to establish transit asset management targets each time the public transportation provider(s) establishes annual targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) TAM targets in the updated TIP.
- When establishing transit asset management targets, the MPO can either agree to program projects that will support the public transportation provider(s) targets, or establish its own separate regional targets for the MPO planning area. MPO targets may differ from the public transportation provider(s) targets, especially if there are multiple public transportation providers in the MPO planning area.
- MPOs are required to coordinate with the public transportation provider(s) and group plan sponsors when selecting targets.
- FTA will not assess MPO progress toward achieving transit targets. However, Federal Highway Administration (FHWA) and FTA will review MPO adherence to performance management requirements as part of periodic transportation planning process reviews.

FOR MORE INFORMATION PLEASE CONTACT

Regina Colson, Transportation Performance Measures Coordinator
Florida Department of Transportation | Regina.Colson@dot.state.fl.us | (850) 414-5271

SAFETY
Public Transit

Florida Department of Transportation Forecasting & Trends Office

Performance Management

January 2024

OVERVIEW

The Federal Transit Administration (FTA) Public Transportation Agency Safety Plan (PTASP) rule established transit safety performance management requirements for certain providers of public transportation that receive federal financial assistance. This fact sheet describes these requirements and the role of Metropolitan Planning Organizations (MPO) under this rule.*

PUBLIC TRANSPORTATION AGENCY SAFETY PLANS (PTASP)

Federal Rule Applicability

Recipients and Sub-recipients of FTA 5307 funds

The rule applies to recipients and sub-recipients of FTA 5307 funds that operate a public transportation system and to operators of rail transit systems subject to FTA's State Safety Oversight Program.

The PTASP regulations do not apply to certain modes of transit service that are subject to the safety jurisdiction of another Federal agency, including passenger ferry operations regulated by the U.S. Coast Guard, and commuter rail operations that are regulated by the Federal Railroad Administration.

Small public transportation providers without rail and with fewer than 101 revenue vehicles in operation during peak service may complete their own plan or have their plan drafted or certified by their state DOT.

PUBLIC TRANSPORTATION SAFETY PERFORMANCE MEASURES

FATALITIES	*Total number of reportable fatalities and rate per total vehicle revenue miles by mode.*
INJURIES	*Total number of reportable injuries and rate per total vehicle revenue miles by mode.*
SAFETY EVENTS	*Total number of reportable events and rate per total vehicle revenue miles by mode.*
SYSTEM RELIABILITY	*Mean distance between major mechanical failures by mode.*

TIMEFRAME

PUBLIC TRANSPORTATION PROVIDERS

- Update safety targets annually

MPOs

- Update MPO safety targets with every LRTP update
- Reflect MPO targets and public transportation provider(s) current safety targets in each updated TIP

* Please refer to the fact sheet addressing *MPO Requirements* for information about MPO targets and planning processes.

PTASP CERTIFICATION AND REVIEW

RELATIONSHIP OF PTASP TO FLORIDA REQUIREMENTS

Florida requires each Section 5307 and/or 5311 public transportation provider to have an adopted System Safety Program Plan (SSPP) (Chapter 14-90, Florida Administrative Code). Because Section 5307 public transportation providers in Florida must already have a SSPP, FDOT recommends that public transportation providers revise their existing SSPPs to be compliant with the FTA PTASP requirements.

FDOT has issued guidance to public transportation providers to assist them with revising existing SSPPs to be compliant with the FTA PTASP requirements.

While the PTASP rule requires public transportation providers to establish safety performance targets, the SSPP does not.

REQUIREMENTS

TRANSIT SAFETY TARGET COORDINATION BETWEEN FDOT, MPOS, AND PUBLIC TRANSPORTATION PROVIDERS

- Public transportation providers that annually draft and certify a PTASP and transit safety targets must make the PTASP and underlying safety performance data available to FDOT and the MPOs to aid in the planning process.
- MPOs are not required to establish transit safety targets annually each time the public transportation provider(s) establishes targets. Instead, MPO transit targets must be established when the MPO updates the LRTP. MPOs will reflect current public transportation provider(s) PTASP targets in the updated TIP.
- Public transportation providers will coordinate with FDOT and affected MPOs in the selection of transit safety performance targets.
- Public transportation providers will give written notice to the MPO(s) and FDOT when the public transportation provider establishes transit safety targets.
- When establishing transit safety targets, the MPO can either agree to program projects that will support the public transportation provider targets, or establish its own separate targets for the MPO planning area.
- MPOs that establish their own transit safety targets will coordinate with the public transportation provider(s) and FDOT in the selection of transit safety performance targets, and will give written notice to the public transportation provider(s) and FDOT when the MPO establishes its own transit safety targets.
- MPOs that agree to support the public transportation provider(s) safety targets will provide FDOT and the public transportation providers documentation that the MPO agrees to do so.
- If two or more public transportation providers operate in an MPO planning area and establish different safety targets for a measure, the MPO may establish a single target for the MPO planning area or establish a set of targets that reflect the differing public transportation provider targets.

FOR MORE INFORMATION PLEASE CONTACT

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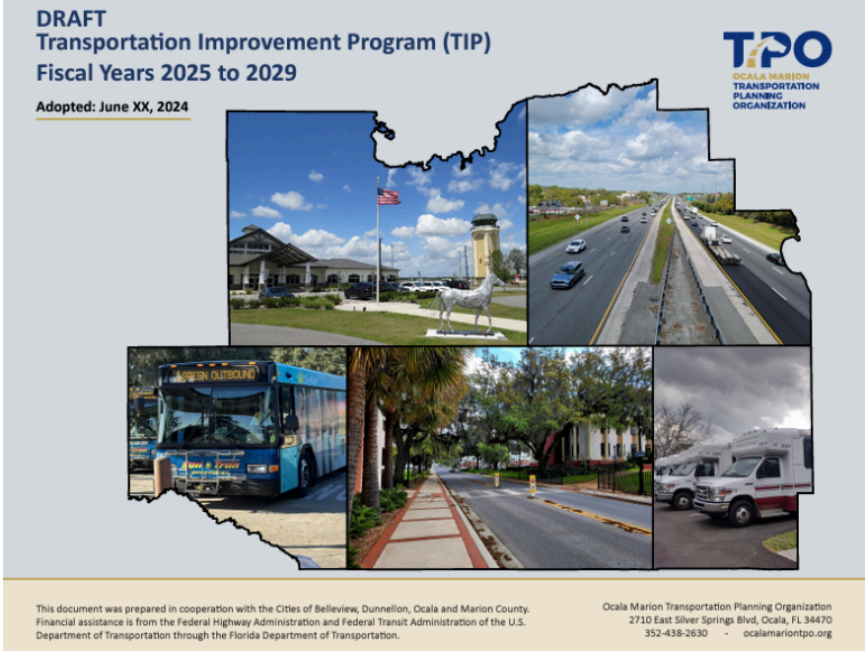
Appendix E: Public Notice Record

Govt Public Notices

Originally published at ocala.com on 05/07/2024

The Ocala Marion TPO Draft Transportation Improvement Program (TIP) is now available
for public review and comment.
The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements thro-ughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state, and local sources. Projects in the TIP may include roadway and bridge construction; operations;
resurfacing; bicycle and pedestrian; transit, and aviation.
The Draft TIP for Fiscal Years 2025 to 2029 is now available for public review by accessing the TPO website at: https://ocalamariontpo.o
rg/plans-and-programs/transportatio
n-improvement-program-tip/.
To provide comments by June 14, 2024, contact Sara Brown, Transportation Planner by phone at 352-438-2632 or by email at sara.brown@
marionfl.org.
10136245

The Draft TIP for Fiscal Years 2025 to 2029 is now available for public review – Transportation Planning Organization



The Ocala Marion Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) is a five-year schedule of transportation improvements throughout the Metropolitan Planning Area of Marion County. The TIP documents the anticipated timing and cost of transportation projects funded by federal, state and local sources. Projects in the TIP may include roadway and bridge construction; operations; resurfacing; bicycle and pedestrian; transit, and aviation.

The Draft TIP for Fiscal Years 2025 to 2029 is now available for public review by accessing the TPO website at: https://ocalamariontpo.org/plansand-programs/transportation-improvement-program-tip.

To provide comments by June 14, 2024, contact Sara Brown, Transportation Planner by phone at 352-438-2632 or by email at sara.brown@marionfl.org.

Ocala Marion TPO
6d ·

The Draft TIP for Fiscal Years 2025 to 2029 is now available for public review by accessing the TPO website at:
https://ocalamariontpo.org/.../transportation-improvement...

To provide comments by June 14, 2024, contact Sara Brown, Transportation Planner by phone at 352-438-2632 or by email at sara.brown@marionfl.org.

Like Comment

Appendix F: Public and Partner Comments

TRANSPORTATION IMPROVEMENT PROGRAM (TIP)
REVIEW CHECKLIST

The following TIP Review Checklist is provided to assist in the review of the TIP. This Review Checklist is to be completed and included in the MPO's final TIP Document.

Comments should be categorized as:

***Editorial**: The MPO may address comments regarding grammatical, spelling, and other related errors, but this would not affect the document's approval.*

***Enhancement:** Comments may be addressed by the MPO but would not affect the approval of the document, i.e., improve the quality of the document and the understanding for the public (improving graphics, re-packaging of the document, use of plain language, reformatting for clarity, removing redundant language).*

***Critical:** The comment MUST be addressed to meet the minimum state and federal requirements for approval. The reviewer must clearly identify the applicable state or federal statutes, regulations, policies, guidance, or procedures to which the document does not conform.*

If a question is categorized, a comment must accompany it. If a question is answered with "no," a comment must accompany it.

MPO:	**Ocala Marion TPO**			Fiscal Years included:	**2025-2029**
Review #:	**2**	Date of Review:	**7-15-2024**	Reviewed by:	**KP**

TIP Format & Content

Does the cover page include the MPO name, address, and correct fiscal years and provide a location to add the date of adoption? Yes ☒ No ☐

No comment *Click here to enter comments* Page Numbers:1

Click here to enter notes

Does the Table of Contents show the title of each section with the correct page number? Yes ☒ No ☐

No comment *Click here to enter comments* Page Numbers: 4

Click here to enter notes

Does the TIP include an endorsement that it was developed following state and federal requirements and include the date of official MPO approval? This would be an MPO resolution or signed signature block on the cover. Yes ☒ No ☐

No comment *Click here to enter comments* Page Numbers: 2

Click here to enter notes

Does the TIP include a list of definitions, abbreviations, funding, phase codes, and acronyms? Yes ☒ No ☐

No comment *Click here to enter comments* Page Numbers: 25, 36 & 157

Click here to enter notes

TIP Narrative

Does the TIP begin with a statement of purpose (provide a prioritization of projects covering a five-year period consistent with the LRTP, containing all transportation projects funded with FHWA & FTA funds and regionally significant projects regardless of funding source)? [23 CFR 450.326(a)]; [49 USC Chapter 53]		Yes ☒ No ☐
No comment	*Click here to enter comments*	Page Numbers: 5
	Click here to enter notes	
Did the MPO develop the TIP in cooperation with the state and public transit operator(s), who provided the MPO with estimates of available federal and state funds for the MPO to develop the financial plan? [s. 339.175(8) FS]; [23 CFR 450.326(a)]		Yes ☒ No ☐
No comment		Page Numbers: 9
	Click here to enter notes	
Does the TIP demonstrate sufficient funds (federal, state, local, and private) to implement proposed transportation system improvements, and identify any innovative financing techniques by comparing revenues and costs for each year? It is recommended that the TIP include a table(s) that compares funding sources and amounts, by year, to total project costs. [23 CFR 450.326(k)]; [23 CFR 450.326(j)]; [s. 339.175(8)(c)(3) FS].		Yes ☒ No ☐
No comment	*Click here to enter comments.*	Page Numbers: 27
	Click here to enter notes	
Does the TIP describe the project selection process and state that it is consistent with federal requirements in 23 CFR 450.332(b) and 23 CFR. 450.332(c) for non-TMA MPOs?		Yes ☒ No ☐
No comment	*Click here to enter comments*	Page Numbers: 31
	Click here to enter notes	
Does the TIP identify the MPO's criteria and process for prioritizing implementation of the transportation plan elements (including multimodal tradeoffs) for inclusion in the TIP and explain any changes in priorities from the previous TIP? The MPO's TIP project priorities must be consistent with the LRTP. [23 CFR 450.326(n)(1)]		Yes ☒ No ☐
No comment	*Click here to enter comments*	Page Numbers: 31
	Pg 31 discusses using the LRTP but, is not citing 23 CFR 450.326(n)(1).	
Does the TIP describe how projects are consistent with the MPO's LRTP and, to the extent feasible, with port and aviation masterplans, public transit development plans, and approved local government comprehensive plans for those local governments located within the MPO area? [s. 339.175(8)(a) FS] For consistency guidance, see Section 1. Florida LRTP Amendment Thresholds and Section 2. Meeting Planning Requirements for NEPA Approval.		Yes ☒ No ☐
No comment	*Click here to enter comments*	Page Numbers: 9
	Click here to enter notes	
Does the TIP cross-reference projects with corresponding LRTP projects when appropriate? [s. 339.175(8)(c)(7) FS]		Yes ☒ No ☐
No comment	*Click here to enter comments*	Page Numbers: 43-108
	Click here to enter notes	

Does the TIP include the FDOT Annual List of Obligated Projects or a link? The annual listing is located for download HERE. [23 CFR 450.334]; [s. 339.175(8)(h), FS]	Yes ☒ No ☐
No comment *Click here to enter comments* *Click here to enter notes*	Page Numbers: 113-125
Was the TIP developed with input from the public? [23 CFR 450.316]; [23 CFR 450.326(b)]; The document should outline techniques used to reach citizens (flyers, websites, meeting notices, billboards, etc.)	Yes ☒ No ☐
No comment *Click here to enter comments* *Click here to enter notes*	Page Numbers: 8
Does the TIP discuss the MPO's current FDOT annual joint certification and past FHWA/FTA quadrennial certification (for TMA MPOs)? For TMA MPOs the TIP should include the anticipated date of the next FHWA/FTA quadrennial certification.	Yes ☒ No ☐
No comment *Click here to enter comments* *Click here to enter notes*	Page Numbers: 9
Does the TIP discuss the congestion management process? All MPOs are required to have a congestion management process that provides for the effective management and operation of new and existing facilities using travel demand reduction and operational management strategies. [s. 339.175(6)(c)(1), FS]	Yes ☒ No ☐
No comment *Click here to enter comments* *Click here to enter notes*	Page Numbers: 11
Does the TIP discuss the development of Transportation Disadvantaged (TD) services, a description of costs and revenues from TD services, and a list of improvements funded with TD funds? [s. 427.015(1) FS AND 41-2.009(2) FAC]	Yes ☒ No ☐
No comment *Click here to enter comments* *Click here to enter notes*	Page Numbers: 12
Does the TIP discuss how once implemented, the MPO will make progress toward achieving the performance targets for: ✓ Safety performance measures ✓ System performance measures ✓ Bridge performance measures ✓ Pavement performance measures ✓ State asset management plan o Including risk to off-system facilities during emergency events (if applicable) ✓ State freight plan *If the MPO incorporated the TIP Performance Measures Template directly or adapted it to suit their needs, they would have met the requirements.* [23 CFR 450.326(c)]	Yes ☒ No ☐
No comment *Click here to enter comments* *Click here to enter notes*	Page Numbers: 14 - 23
Does the TIP discuss the anticipated effect of achieving the performance targets identified in the LRTP, linking investment priorities to those performance targets for: ✓ Safety performance measures	Yes ☒ No ☐

- ✓ System performance measures
- ✓ Bridge performance measures
- ✓ Pavement performance measures
- ✓ State asset management plan
- ✓ State freight plan

If the MPO incorporated the TIP Performance Measures Template directly or adapted it to suit their needs, they would have met the requirements. [23 CFR 450.326(d)]

No comment *Click here to enter comments* Page Numbers: 14 - 23

Click here to enter notes

Does the TIP include all Federal discretionary grants that fund capital projects under Title 23 or Title 49, USC, per the Infrastructure Investment and Jobs Act (IIJA)? Federal discretionary grants that fund capital projects must be in the TIP before executing a grant agreement with USDOT. For more information, see this link. Yes ☒ No ☐

No comment *Click here to enter comments* Page Numbers: 24 - 30

Click here to enter notes

Does the TIP contain projects listed in the FDOT 23 CFR Part 667 Report? Yes ☐ No ☒

If so, does the MPO reference the report in the TIP for that project? Yes ☐ No ☐

No comment *Click here to enter comments* Page Numbers:

Click here to enter notes

Detail Project Listing for Five Fiscal Years

Does each project in the TIP include the following information?

- ✓ Sufficient description of the project (type of work, termini, and length)
- ✓ Financial Project Number (FPN)
- ✓ Estimated total project cost and year anticipated funding
- ✓ Page number or identification number where the project can be found in LRTP (spot check)
- ✓ Category of Federal Funds and source(s) of non-Federal Funds
- ✓ FTA section number included in project title or description

Yes ☒ No ☐

No comment *Click here to enter comments* Page Numbers: 44 - 108

Click here to enter notes

TIP Review

What date did the MPO upload the document into the Grant Application Process (GAP) System for review by the District, Office of Policy Planning, FloridaCommerce, FTA, & FHWA? Include the date of submission in the comments.

Choose an item. *Uploaded to GAP System for review on 6/26/2024* Page Numbers:

Click here to enter notes

Draft FY 25 to 29 Transportation Improvement Program (TIP)

Public Comments

Summary

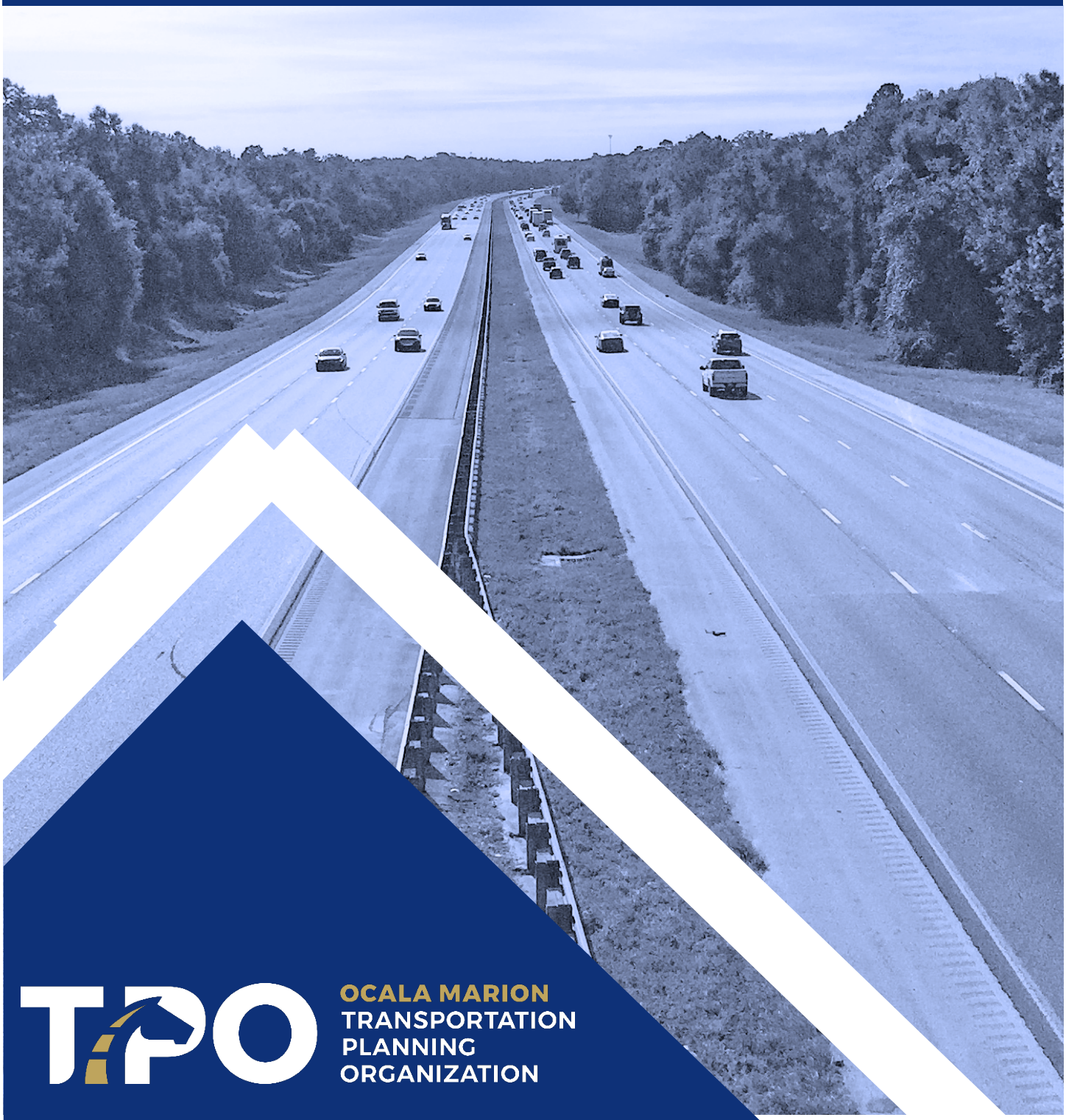
The draft Fiscal Years 2025 to 2029 Transportation Improvement Program (TIP) was made available for public and partner agency review from May 7 to June 14, 2024. The following public comment was received by the TPO.

- **Public Comment:** "In the draft TIP map online, project FM 436756-1 does not include further detail about the project. I own a few properties along that route and would like to know more about the project and if any designs have been made."
    - **TPO Response:** Noted for public record. The citizen was thanked for the comment and was told that the project in the TIP is funded for preliminary engineering in FY 25. The TPO also gave the citizen contact information for the city to ask if they have any further design information for the project.

2710 E. Silver Springs Blvd. • Ocala, Florida 34470
Telephone: (352) 438 - 2630 • www.ocalamariontpo.org

Appendix G: Glossary of Terms and Acronyms

Glossary of Terms and Acronyms



OCALA MARION
TRANSPORTATION
PLANNING
ORGANIZATION

November 2023

ACRYONYM	NAME	DESCRIPTION
3C	Continuing, Cooperative and Comprehensive	A Continuing, Cooperative and Comprehensive (3C) process is required for all Metropolitan Planning Organizations (MPO) to be eligible for Federal transportation funding.
AADT	Average Annual Daily Traffic	Average daily traffic on a roadway segment for all days of the week during a period of one year expressed in vehicles per day.
ACS	American Community Survey	The American Community Survey is an ongoing survey that provides vital information on a yearly basis about our nation and its people.
ADA	Americans with Disabilities Act	The Americans with Disabilities Act (ADA) prohibits discrimination against people with disabilities in employment, transportation, public accommodation, communications, and governmental activities.
ATMS	Automated Traffic Management System	ATMS is used to improve the efficiency of the transportation network. ATMS utilizes data-analysis and communication technology to reduce congestion in real-time due to crashes and other traffic problems.
BEA	Bureau of Economic Analysis	Federal agency within the Department of Commerce that provides economic data and projections.
BLS	Bureau of Labor Statistics	Federal agency within the Department of Labor that tracks federal employment data.
BTS	Bureau of Transportation Statistics	The Bureau of Transportation Statistics was established as a statistical agency in 1992. The Intermodal Surface Transportation Efficiency Act (ISTEA) of 1991 created BTS to administer data collection, analysis, and reporting and to ensure the most cost-effective use of transportation- monitoring resources.
CAAA	Clean Air Act Amendments of 1990	The original Clean Air Act was passed in 1963, but the national air pollution control program is actually based on the 1970 revision of the law. The Clean Air Act as amended in 1990 made major changes and contains the most far reaching revisions of the 1970 law.
CAC	Citizen Advisory Committee	The Citizens Advisory Committee (CAC) advises the TPO on local transportation issues based on the input of citizens they represent in the area. The TPO strives to keeps the composition of the CAC diverse in terms of geographic location and professions represented.
CBSA	Core Based Statistical Areas	CBSAs consist of the county or counties or equivalent entities associated with at least one core (urbanized area or urban cluster) of at least 10,000 population plus adjacent counties having a high degree of social and economic integration with the core. Social and economic integration is measured in the form of commuting and other reoccurring travel.
CFMPOA	Central Florida Metropolitan Planning Organization Alliance	A partnership of Transportation Planning Organizations in Central Florida created to provide transportation solutions throughout the region.
CFR	Code of Federal Regulations	The codification of the rules published in the Federal Register by the executive departments and agencies of the Federal Government. These are the administrative rules and regulations that clarify the impact of the United States Code (USC) or the law.

ACRYONYM	NAME	DESCRIPTION
CFRPM	Central Florida Regional Planning Model	Travel demand forecasting tool used by numerous planning agencies throughout central Florida.
CIP	Capital Improvement Program	The CIP is a multi-year schedule of programmed capital improvement projects, including cost estimates and budgeted by year. CIP documents are typically updates annually by a local government.
CMAQ	Congestion Mitigation and Air Quality Improvement Program	The CMAQ program funds transportation projects and programs in air quality non-attainment and maintenance areas that reduce traffic congestion and transportation related emissions (ozone, carbon monoxide, particulate matter, etc.).
CMP	Congestion Management Process	A systematic approach required in transportation management areas (TMAs) that provides for effective management and operation. Provides information on transportation system performance and finds alternative ways to alleviate congestion and enhance the mobility of people and goods, to levels that meet state and local needs.
COOP	Continuity of Operations Plan	The COOP outlines guidance to TPO Staff and Board Members to ensure all federal and state required essential functions continue to be performed in the event of an extended interruption of services due to a declared emergency or disaster.
CTC	Community Transportation Coordinator	Community Transportation Coordinators are businesses or county departments responsible for arrangement of transportation services delivered to the transportation disadvantaged. (Definition taken from Lee MPO - http://leempo.com/programs-products/transportation- disadvantaged/).
CTD	Commission for Transportation Disadvantaged	Created in 1989, the CTD was created to provide statewide policy guidance to Florida's Transportation Disadvantaged Program, which coordinates funs to provide older adults, persons with disabilities and people with limited access to employment, health care and educational opportunities (Definition taken from NCFRPC - http://www.ncfrpc. org/TD/td.html).
CTST	Community Traffic Safety Team	An organization created to inform the public about transportation safety issues. Major events conducted by the Marion County CTST include "Walk Your Child to School Day", a mock DUI scenario, and a Battle of the Belts competition.
DBE	Disadvantaged Business Enterprise	The DBE program ensures that federally-assisted contracts for transportation projects are made available for small businesses owned/ controlled by socially and economically disadvantaged individuals (Definition taken from FHWA - https://www.fhwa.dot.gov/civilrights/ programs/dbe/).
DOPA	Designated Official Planning Agency	An agency that assists the Florida Commission for the Transportation Disadvantaged (CTD) in the coordination of safe, efficient, cost effective transportation services to those who are transportation disadvantaged. (Definition taken from CTD - https://ctd.fdot.gov/ communitytransystem.htm)
DRI	Development of Regional Impact	A large-scale development project that may impact multiple counties or jurisdictions

ACRYONYM	NAME	DESCRIPTION
EIS	Environmental Impact Statement	Report developed as part of the National Environmental Policy Act requirements, which details any adverse economic, social, and environmental effects of a proposed transportation project for which Federal funding is part of the project.
EPA	Environmental Protection Agency	The federal regulatory agency responsible for administering and enforcing federal environmental laws, including the Clean Air Act, the Clean Water Act, the Endangered Species Act, and others.
ETDM	Efficient Transportation Decision Making	Developed by the Florida Department of Transportation (FDOT) to streamline the environmental review process, ETDM helps protect natural resources by involving stakeholders early in the transportation planning process. Specifically, ETDM is used to identify the impacts may occur from planned transportation projects.
FAA	Federal Aviation Administration	FAA provides a safe, secure, and efficient global aerospace system that contributes to national security and the promotion of US aerospace safety.
FAST Act	Fixing America's Surface Transportation Act	The Fixing America's Surface Transportation (FAST) Act is five-year legislation that was enacted into law on December 4, 2015. The main focus of the legislation is to improve the Nation's surface transportation infrastructure, including our roads, bridges, transit systems, and rail transportation network.
FDOT	Florida Department of Transportation	Originally named the Florida State Road Department, the Florida Department of Transportation (FDOT) was created in 1969. FDOT's mission is to ensure the mobility of people and goods, enhance economic prosperity, and preserve the quality of the environment and community (Definition taken from State of Florida-https://jobs.myflorida.com/go/ Department-of-Transportation/2817700/).
FHWA	Federal Highway Administration	A branch of the U.S. Department of Transportation that administers the federal-aid highway program, providing financial assistance to states to construct and improve highways, urban and rural roads, and bridges.
FMTP	Freight Mobility and Trade Plan	FDOT's Freight Mobility and Trade Plan (FMTP) defines policies and investments that will enhance Florida's economic development into the future.
FSUTMS	Florida Standard Urban Transportation Modeling Structure	FSUTMS is a computerized planning model that allows users to better predict the impact of transportation policies and programs by providing a standardized framework for the development, use and sharing of models.
FTA	Federal Transit Administration	A branch of the U.S. Department of Transportation that administers federal funding to transportation authorities, local governments, and states to support a variety of locally planned, constructed, and operated public transportation systems throughout the U.S., including buses, subways, light rail, commuter rail, streetcars, monorail, passenger ferry boats, inclined railways, and people movers.
FTP	Florida Transportation Plan	Florida's long-range plan that guides current transportation decisions. The plan outlines transportation issues and solutions related to improving safety, efficiency, population growth, economic development, and access to transit and other modes of transportation.

ACRYONYM	NAME	DESCRIPTION
FY	Fiscal Year/ Federal Fiscal Year	The TPO's Fiscal Year is from July 1 to June 30. The Federal Fiscal Year is from October 1 to September 30.
GIS	Geographic Information System	Computerized data management system designed to capture, store, retrieve, analyze, and display geographically referenced information.
HOV	High-Occupancy Vehicle	Vehicles carrying two or more people.
HSIP	Highway Safety Improvement Program	The goal of the HSIP program is to achieve a significant reduction in traffic fatalities and serious injuries on all public roads, including non-State-owned public roads and roads on tribal lands.
HUD	Department of Housing and Urban Development	HUD's mission is to increase homeownership, support community development and increase access to affordable housing free from discrimination. HUD's Community Development Block Grant Program (CDBG) is a program with many resources that are used to help address a wide array of community development needs, including sidewalks and other transportation infrastructure.
IIJA	Infrastructure Investment and Jobs Act	Commonly referred to as the Bipartisan Infrastructure Bill, IIJA was signed into law by President Biden on November 15, 2021. IIJA includes $550 billion in new funding for transportation infrastructure. IIJA authorizes $1.2 trillion in total spending.
IRI	International Roughness Index	International Roughness Index (IRI) is used by transportation professionals around the world as a standard to quantify road surface roughness. IRI is highly useful for assessing overall roadway pavement ride quality; a higher IRI value indicates a rougher road surface.
ITS	Intelligent Transportation Systems	Electronics, photonics, communications, or information processing to improve the efficiency or safety of the surface transportation system.
LOS	Level of Service	Level of Service (LOS) is a term that describes the operating conditions a driver, transit users, bicyclist, or pedestrian will experience while traveling on a particular street, highway or transit vehicle. LOS is used in transportation planning as a data friendly tool to help aid in the decision making process regarding road capacity. LOS data allows planners to make more informed decisions regarding transportation projects.
LOPP	List of Priority Projects	The List of Priority Projects (LOPP) is a formalized list developed each year by the TPO in collaboration with local government partners, and as required by state statute. The LOPP contains the highest priorities for future transportation projects and investments to receive consideration for federal and state funding.
LRTP/MTP	Long-Range Transportation Plan (or Metropolitan Transportation Plan)	A document that serves as the defining vision for the region's transportation systems and services. The LRTP addresses a planning horizon of no less than a 20-years and is developed, adopted, and updated every five years by the TPO. The most recent LRTP was adopted in December 2015. The plan can be viewed on the TPO website at: https://ocalamariontpo.org/plans-and-programs/long-range- transportation-plan-lrtp/.

ACRYONYM	NAME	DESCRIPTION
LOTTR	Level of Travel Time Reliability	The Level of Travel Time Reliability (LOTTR) is the ratio of the 80th percentile travel time to the normal travel time (50th percentile) throughout a full calendar year. Data for this measure is derived from the FHWA National Performance Management Research Data set (NPMRDS).
MAP-21	Moving Ahead for Progress in the 21st Century	The Moving Ahead for Progress in the 21st Century Act (P.L. 112-141), was signed into law in 2012. Funding surface transportation programs at over 105 billion for fiscal years (FY) 2013 and 2014, MAP-21 is the first long-term highway authorization enacted since 2005. MAP-21 creates a streamlined and performance-based surface transportation program and builds on many of the highway, transit, bike, and pedestrian programs and policies established in 1991.
MPA	Metropolitan Planning Area	The geographic area determined by agreement between the transportation planning organization (TPO) for the area and the Governor, in which the metropolitan transportation planning process is carried out.
MPO	Metropolitan Planning Organization	An MPO, also known as a TPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated as an MPO, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
MPOAC	Metropolitan Planning Organization Advisory Council	A planning and policy organization created to assist individual MPO/TPOs across Florida in building a more collaborative transportation planning process.
MSA	Metropolitan Statistical Area	A Core Based Statistical Areas associated with at least one urbanized area that has a population of at least 50,000. The metropolitan statistical area comprises the central county or counties or equivalent entities containing the core, plus adjacent outlying counties having a high degree of social and economic integration with the central county or counties as measured through commuting.
NTD	National Transit Database	The National Transit Database (NTD) is the repository of data for the financial, operating and asset conditions of the nation's transit systems.
NEPA	National Environmental Policy Act of 1969	Established requirements that any project using federal funding or requiring federal approval, including transportation projects, examine the effects of proposed and alternative choices on the environment before a federal decision is made.
NHPP	National Highway Performance Program	The NHPP provides support for the condition and performance of the National Highway System (NHS), for the construction of new facilities on the NHS.
NHPP (Bridge)	National Highway Performance Program (Bridge)	Reconstruction, resurfacing, restoration, rehabilitation, or preservation of a bridge on a non-NHS Federal-aid highway (if Interstate System and NHS Bridge Condition provision requirements are satisfied) [23 U.S.C. 119(i)].
NHS	National Highway System	This system of highways designated and approved in accordance with the provisions of 23 U.S.C. 103(b) (23CFR500).

ACRYONYM	NAME	DESCRIPTION
PD&E	Project Development and Environmental Study	A study conducted to determine feasible building alternatives for transportation projects and their social, economic and environmental impacts. PD&E studies are required per the National Environmental Policy Act (NEPA). (Definition taken from FDOT, District 7 - https:// www.fdotd7studies.com/what-is-a-pde-study.html).
PEA	Planning Emphasis Area	Planning Emphasis Areas set planning priorities that are supportive of the statewide Florida Transportation Plan (FTP), and give importance to topics that all MPOs are encouraged to address in their respective planning programs.
PM	Performance Management	Performance Management (PM) serves as federally required strategic approach that uses system data and information guide investment and policies to achieve national goals.
PPP	Public Participation Plan	The Public Participation Plan documents the goals, objectives and strategies for ensuring all individuals have every opportunity to be involved in transportation planning decisions. The plan is designed to provide a transparent planning process that is free from any cultural, social, racial or economic barriers and offers multiple opportunities for public participation and input.
PTASP	Public Transportation Agency Safety Action Plan	A plan that is developed by transit agencies to identify responsibilities for safety and day to day implementation of a safety management system.
RPC	Regional Planning Council	Organizations designated by Florida law to provide planning and technical expertise to local governments in order to promote regional collaboration.
SHSP	Strategic Highway Safety Plan	This is a statewide and coordinated safety plan that provides a comprehensive framework for eliminating highway fatalities and reducing serious injuries on all public roads.
SIS	Strategic Intermodal System	A network of transportation facilities important to the state's economy and mobility. The SIS was created to focus the state's limited resources on the facilities most significant for interregional, interstate and international travel (Definition taken from FDOT - https://www.fdot. gov/planning/sis/default.shtm).
SOV	Single-Occupancy Vehicle	Any motor vehicle operated or driven by a single person.
STBG	Surface Transportation Block Grant Program	The STBG federal funding promotes flexibility in State and local transportation decisions and provides flexible funding to best address State and local transportation needs.
STIP	Statewide Transportation Improvement Program	The STIP is a statewide prioritized listing/program of transportation projects covering a period of four years that is consistent with the long-range statewide transportation plan, metropolitan transportation plans, and TIPs, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
STP	Surface Transportation Program	Federal-aid highway funding program that supports a broad range of surface transportation capital needs, including many roads, transit, sea and airport access, vanpool, bike, and pedestrian facilities.

ACRYONYM	NAME	DESCRIPTION
TAC	Technical Advisory Committee	The Technical Advisory Committee provides technical expertise to the TPO by reviewing transportation plans, programs and projects primarily from a technical standpoint. The TAC is comprised of professional planners, engineers, and other state and local professionals.
TAMP	Transportation Asset Management Plan	The TAMP outlines the process for effectively operating, maintaining and improving the physical transportation assets in Florida (e.g., roads, bridges, culverts).
TAZ	Traffic Analysis Zone	A defined geographic area used to tabulate traffic-related land use data and forecast travel demand. Traffic Analysis Zones typically consist of one or more Census blocks/tracts or block groups.
TD	Transportation Disadvantaged	Transportation Disadvantaged includes individuals with physical and economic challenges and senior citizens facing mobility issues.
TDLCB	Transportation Disadvantaged Local Coordinating Board	The TDLCB coordinates transportation needs of the disadvantaged, including individuals with physical and economic challenges and senior citizens facing mobility issues. The Board helps the TPO identify local service needs of the Transportation Disadvantaged (TD) community to the Community Transportation Coordinator (CTC).
TDM	Transportation Demand Management	Programs designed to reduce demand for transportation through various means, such as the use of public transit and of alternative work hours.
TDP	Transit Development Plan	The Transit Development Plan (TDP) represents the community's vision for public transportation in the Ocala Marion TPO service area for a 10- year span. Updated every five years, the Plan provides a comprehensive assessment of transit services in Marion County. Specifically, the TDP details SunTran's transit and mobility needs, cost and revenue projections, and community transit goals, objectives, and policies.
TDSP	Transportation Disadvantaged Service Plan	The TDSP is a tactical plan outlining the services provided to the transportation disadvantaged population served by the Community Transportation Coordinator (Marion Transit). The TDSP is update every year, and also undergoes a major update every five years by the TPO.
TIP	Transportation Improvement Program	A TIP is a prioritized listing/program of transportation projects covering a period of five years that is developed and formally adopted by a TPO as part of the metropolitan transportation planning process, consistent with the metropolitan transportation plan, and required for projects to be eligible for funding under title 23 U.S.C. and title 49 U.S.C. Chapter 53.
TMA	Transportation Management Area	An urbanized area with a population over 200,000 (as determined by the latest decennial census) or other area when TMA designation is requested by the Governor and the TPO (or affected local officials), and officially designated by the Administrators of the FHWA and FTA. The TMA designation applies to the entire metropolitan planning area.
TMIP	Travel Model Improvement Program	TMIP supports and empowers planning agencies through leadership, innovation and support of planning analysis improvements to provide better information to support transportation and planning decisions.

ACRYONYM	NAME	DESCRIPTION
TOD	Transit Oriented Development	Transit-oriented development, or TOD, is a type of community development that includes a mixture of housing, office, retail and/or other amenities integrated into a walkable neighborhood and located within a half-mile of quality public transportation (Definition taken from Reconnecting America-www.reconnectingamerica.org).
TPM	Transportation Performance Management	FHWA defines Transportation Performance Management as a strategic approach that uses system information to make investment and policy decisions to achieve national performance goals.
TPO	Transportation Planning Organization	A TPO, also known as an MPO, is a forum for cooperative transportation decision-making for metropolitan planning areas. In order for a TPO to be designated, an urban area must have a population of at least 50,000 as defined by the US Census Bureau.
TRB	Transportation Research Board	The mission of the Transportation Research Board (TRB) is to promote innovation and progress in transportation through research.
TRIP	Transportation Regional Incentive Program	Created in 2005, the program provides state matching funds to improve regionally significant transportation facilities.
TTTR	Truck Travel Time Reliability Index	The Truck Travel Time Reliability Index (TTTR) is defined as the ratio of longer truck travel times (95th percentile) compared to normal truck travel times (50th percentile) on the interstate system.
UA	Urban Area	A statistical geographic entity delineated by the Census Bureau, consisting of densely settled census tracts and blocks and adjacent densely settled territory that together contain at least 50,000 people.
ULB	Useful Life Benchmark	The expected lifecycle or the acceptable period of use in service for a transit capital asset, as determined by the transit agency or by a default benchmark provided by the Federal Transit Administration.
UPWP	Unified Planning Work Program	UPWP means a Scope of Services identifying the planning priorities and activities to be carried out within a metropolitan planning area. At a minimum, a UPWP includes a description of planning work and resulting products, who will perform the work, time frames for completing the work, the cost of the work, and the source(s) of funds.
USC	United States Code	The codification by subject matter of the general and permanent laws of United States.
USDOT	United States Department of Transportation	When used alone, indicates the U.S. Department of Transportation. In conjunction with a place name, indicates state, city, or county transportation agency.
YOE	Year of Expenditure	The current dollar in the year (adjusted for inflation) during which an expenditure is made or benefit realized, such as a project being constructed.
VMT	Vehicle Miles Traveled	A measurement of miles traveled by vehicles within a specified region for a specified time period (Definition taken from Wikipedia).

Appendix H: Project Changes from Prior TIP

MAJOR PROJECT CHANGES FROM PRIOR TIP

The following list summarizes major projects that were programmed in the previous Fiscal Years (FY) 2024 to 2028 TIP and their respective status toward implementation. This includes projects advanced; completed; construction (2024/2025); or deferred. The project status denoted references the general fiscal year time frame.

Project Status from Prior TIP: Advanced, Completed, Construction or Deferred			
Project Number/FM	**Project Description**	**Project Status**	**FY 2024-2028 TIP Funding**
2386481	SR 45 (US 41) from SW 110th St to North of SR 40	Deferred FY 28 to FY 29	62,027,312
4336511	CR 484 from SW 20th Avenue to CR 475A	Construction 2024/2025	$46,260
4336514	CR 484 from SW 20th Avenue to CR 475A	Construction 2024/2025	$213,492
4375962	SR 40/Silver Springs Blvd from NW 27th Ave to SW 7th Ave	Construction 2024/2025	$909,279
4384171	Marion County Airport Runway Improvements	Deferred FY 24 to FY 26	$437,500
4385621	I-75 (SR 93) Rest Area from North of CR 484 to South of SR 200	Construction 2024/2025	$42,379,924
4392341	SR 200 from I-75 to U.S. 301	Construction 2024/2025	$12,455,781
4407801	Ocala International Airport Pavement Rehabilitation	Deferred FY 24 to FY 25	$1,250,000
4411411	SR 464 from U.S. 441/U.S. 301 to SR 35 (Baseline Road)	Construction 2024/2025	$21,644,972
4452121	U.S. 301 from S of NE 175th St to Alachua County Line	Construction 2024/2025	$4,729,689
4452171	SR 326 from NW 12th to SR 40	Construction 2024/2025	$11,875,930
4456881	U.S. 27/U.S. 441/Abshiver Boulevard at CR 42	Construction 2024/2025	$1,099,429
4457011	SE Abshier Blvd from SW Hames Rd to North of SE Agnew Rd	Construction 2024/2025	$2,062,140
4489241	SR 492 over CSX Railroad Line	Construction 2024/2025	$391,249
4492611	SW 60th Ave from SW 54th Street to SECO Energy Driveway	Deferred FY 24 to 28	$199,243
4497741	Marion County Airport Hangar	Construction 2025/2027	$2,500,000
4392382	SR 25/U.S. 441/SR 500 from SR 35/SE Baseline Road to SR 200/SW 10th Streets	Deferred FY 25 to 27	$3,919,169
4506371	U.S. 27 from Sumter County Line to U.S. 301/Abshier (Belleview)	Construction 2025/2026	$24,752,774
4453021	SR 35/U.S. 301 from North of CR 42 to North of SE 114th Place Road	Construction 2024/2025	$5,347,959

TIP Funding and schedule changes are summarized in the following table for major projects programmed in both the previous FY 2024 to FY 2028 TIP and the current draft FY 2025 to FY 2029 TIP. Also summarized are projects previously deferred in a prior TIP, and are now programmed in the current FY 2025 to FY 2029 TIP.

Major Project Total Funding Changes: Prior TIP Years (2024 to 2028) to Current TIP Years (2025 to 2029)			
Project Number/FM	**Project Description**	**Project Schedule Changes**	**Change in Project Funding**
***2386481**	SR 45 (US 41) from SW 110th St to North of SR 40	Programmed FY 2029	$46,335,710
4336601	U.S. 441 at SR 464	None	$1,004,203
4352091	I-75 (SR 93) at NW 49th St from end of NW 49th to NW 35th	None	$67,480,581
4392382	U.S. 441 from SE 102nd Place to SW 10th/SR 200	Deferred FY 25 to FY 27	$672,802
4452181	U.S. 441 from Avenue I to Alachua County Line	None	$1,483,565
4485261	U.S. 41/Williams from N of Citrus County to SW 110th St	None	$731,088
4486351	U.S. 441 from County Road 25A to Avenue I	None	-$83,635
4520741	I-75 IMPROVEMENTS FROM SR 200 TO SR 326	None	$54,809,480
4520721	I-75 AT SR 326 INTERCHANGE IMPROVEMENTS	None	$16,158,465
4509521	SR 40 FROM U.S. 41 to 25th Ave	None	-$5,514,218
4509481	SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE	None	$5,255,078
4520721	I-75 AT SR 326 INTERCHANGE IMPROVEMENTS	None	$16,158,465

*Project deferred in a prior TIP years, programmed in current FY 2025 to FY 2029 TIP

Appendix I: List of Projects in 2045 LRTP

FIGURE 7.2: 2021-2025 PROJECTS

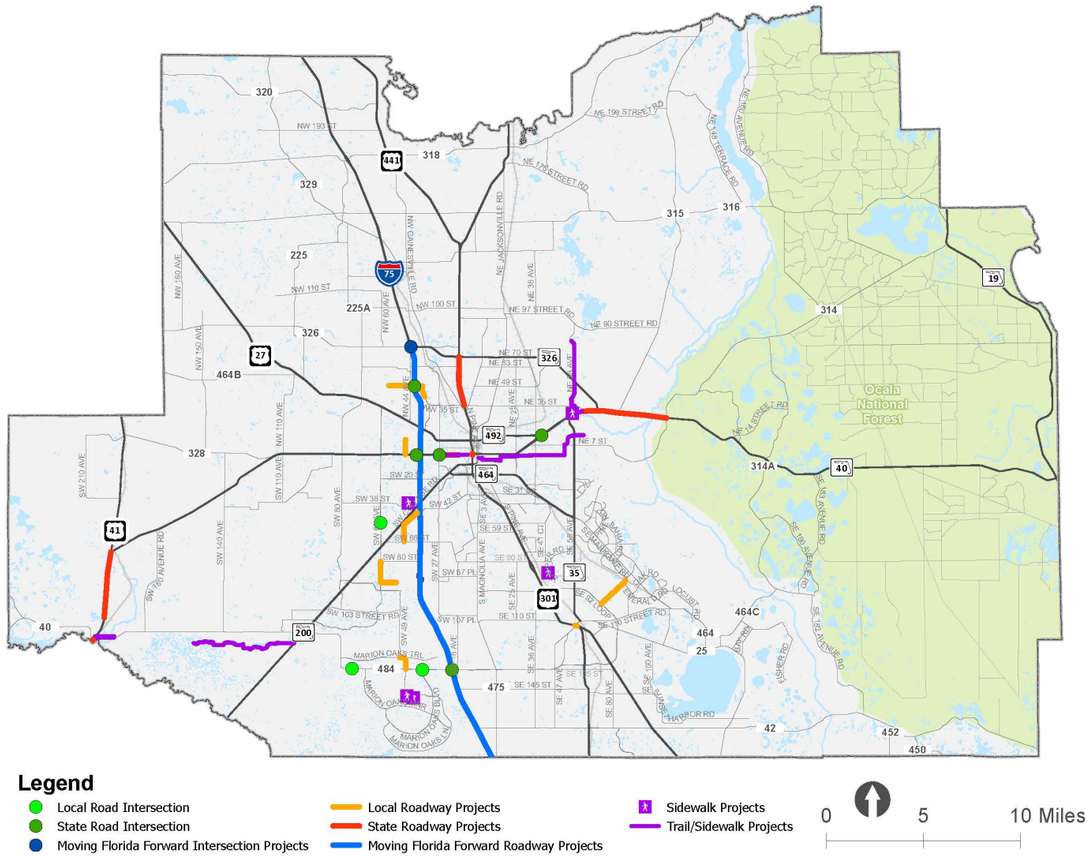


TABLE 7.2: 2021-2025 PROJECTS

PROJECT TYPE	FACILITY	FROM	TO	IMPROVEMENT
State/Federal Funded Roadway Investmens	SR 45 (US 41)	SW 110TH St	N of SR 40	Add Lanes & Reconstruct
	SR 40	End of 4 Lanes	E of CR 314	Add Lanes & Reconstruct
	CR 484	SW 20TH Ave	CR 475A	Interchange Improvement
	SR 40	at SW 40th Ave and SW 27th Ave		Add Turn Lane(s)
	I-75(SR 93)	End of NW 49th St	End of NW 35th St	New Interchange
	US 441	SR 40	SR 40A (SW Broadway)	Traffic Ops Improvement
	E SR 40	At SR 492		Traffic Signals
	SR 40	SW 27th Ave	MLK Jr. Ave	Safety Project
	US 41/Williams St	Brittan Alexander Bridge	River Rd	Safety Project
	SR 25	NW 35th St	SR 326	Safety Project
	CR 42	at SE 182ND		Add Turn Lane(s)
	NW 44th Avenue	SR 40	NW 11th Street	New Four Lanes
	Dunnellon Trail	River View	Rainbow River Bridge	Multimodal/Roadway
	Emerald Rd. Exten.	SE 92nd Loop	FL Northern Railroad	New 2 Lane
	CR 484	at Intersection of Marion Oaks Boulevard		Intersection/Turn lanes
	CR 484	at SW 135th Street Road		Intersection/Turn lanes
	SW 60th Avenue	SW 54th Street	SECO Driveway	Intersection/Turn lanes
Moving Florida Forward	I-75 (SR 93)	at SR 326		Interchange Operational Improvements
	I-75 North Portion	SR 200	SR 326	Add Auxiliary Lanes
	I-75 South Portion	South of SR 44	SR 200	Add Auxiliary Lanes
Local Funded Roadway Investments	SE Abshier Blvd	SE Hames Rd	N of SE Agnew Rd	Traffic Signals
	Emerald Road Extension	SE 92nd Loop	Florida Northern Railroad	New 2 Lane
	NW 49th Street Ext	NW 44th Ave	NW 35th Ave	New 4 Lane
	NW 49th Street	1.1 miles west of NW 44th Ave	NW 44th Ave	New 2 Lane
	SW 49th/40th Ave	SW 66th St	SW 42nd St Flyover	New 4 Lane divided
	SW 49th Ave	Marion Oaks Trail	CR 484	New 4 Lane
	SW 90th St	SW 60th Ave	0.8 miles E of SW 60th Ave	New 2 Lane
	SW 60th Ave	SW 90th St	SW 80th St	Traffic Signals
	CR 484	at Marion Oaks Blvd		Add Turn Lanes, Modify Signals
Pedestrian/ Bicycle Investments	Silver Springs State Park			Pedestrian Bridges
	Pruitt Trail	SR 200	Pruitt Trailhead	Bike Path/Trail
	Indian Lake Trail	Silver Springs State Park	Indian Lake Park	Bike Path/Trail
	Downtown Ocala Trail	SE Osceola Ave	Silver Springs State Park	Bike Path/Trail
	SR 40	NW 27th Ave	SW 7th Ave	Sidewalks
	Marion Oaks-Sunrise/Horizon	Marion Oaks Golf Way	Marion Oaks Manor	Sidewalks
	Saddlewood Elementary Sidewalks			Sidewalks
	Legacy Elementary Sidewalks			Sidewalks
Technological Investments	Marion County/ Ocala ITS Operational Support			ITS Communication System

FIGURE 7.3: 2026-2030 PROJECTS

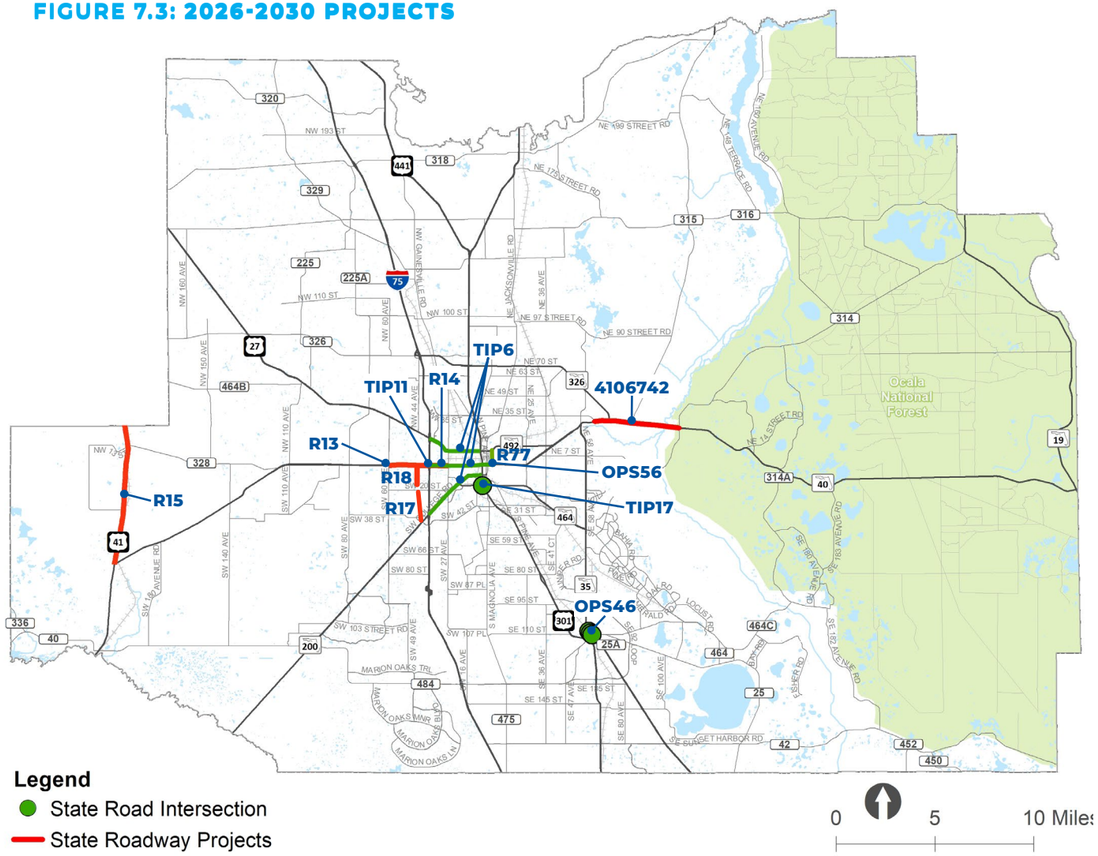


FIGURE 7.4: 2031-2035 PROJECTS

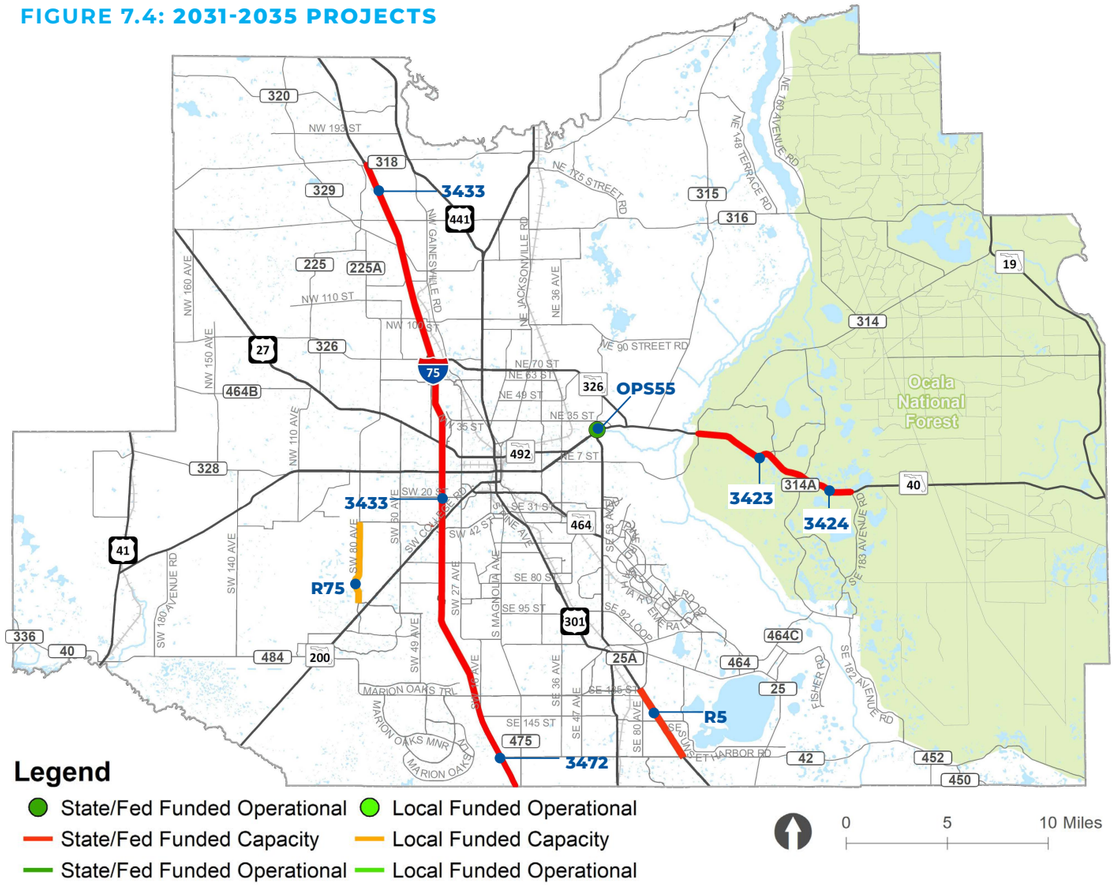


TABLE 7.3: 2026-2030 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	TIP6	I-75 FRAME Off System			ITS infrastructure
	TIP17	US 441	at SR 464		Turn lane
	TIP11	SR 40	SW 40th Ave	SW 27th Ave	Left turn lane
	R15	US 41	SR 40	Levy County Line	Widen to 4 lanes
	OPS46	SR 35	at Foss Rd, Robinson Rd, Hames Rd		Intersection geometry
	R13	SR 40	SW 60th Avenue	I-75	Widen to 6 lanes
	R14	SR 40	I-75	SW 27th Avenue	Widen to 6 lanes
	OPS56	SR 40 Downtown Operational Imp.	US 441	NE 8th Ave	Complete Street
	4106742	SR 40	from end of 4 lanes	to East of CR 314	Widen to 4 lanes
	R17	SW 44TH Avenue	SR 200	SW 20th Street	Widen to 4 lanes
	R18	SW 44TH Avenue	SW 20th Street	SR 40	Widen to 4 lanes
	R77	NE 8th Avenue	SR 40	SR 492	Roundabouts

TABLE 7.4: 2031-2035 PROJECTS

FUNDING	ID	FACILITY	FROM	TO	PROJECT DESCRIPTION
State/ Federal Funded	R5	US 441	CR 42	SE 132nd Street Rd	Widen to 6 lanes
	OPS55	SR 40	SR 35		Roundabout
	3472	I-75	Sumter/Marion Co Line	CR 484	Widen to 8 lanes
	3433	I-75	CR 484	CR 318	Widen to 8 lanes
	3423	SR 40	E of CR 314	CR 314A	Widen to 4 lanes
	3424	SR 40	CR 314A	Levy Hammock Rd	Widen to 4 lanes
Locally Funded	R75	SW 70th/80th Ave	SW 90th St	SW 38th St	Widen to 4 lanes

Appendix J: FDOT TIP Project Detailed Report

Federal Aid Management (David Williams - Manager)

STIP Project Detail and Summaries Online Report

**** Repayment Phases are not included in the Totals ****

Selection Criteria	
TIP	**Detail**
County/MPO Area: Ocala-Marion TPO	**Geographic District:** District 5
All Funds	**Number Of Years:** 5
As Of: N = 04/09/24 (Last Night)	**Version:** G1

HIGHWAYS

Item Number: 238648 1 **Project Description:** SR 45 (US 41) FROM SW 110TH ST TO NORTH OF SR 40

District: 05 **County:** MARION **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 4.146MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	143,104							**143,104**
	HPP-HIGH PRIORITY PROJECTS	682,728							**682,728**
	SA-STP, ANY AREA	987,634							**987,634**
Phase: P D & E Totals		**1,813,466**							**1,813,466**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	511,971							**511,971**
	DDR-DISTRICT DEDICATED REVENUE	547,588							**547,588**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	377,283							**377,283**
	DS-STATE PRIMARY HIGHWAYS & PTO	114,967							**114,967**
	EB-EQUITY BONUS	6,851							**6,851**
	GFSL-GF STPBG <200K<5K (SMALL URB)	205,655							**205,655**
	GFSN-GF STPBG <5K (RURAL)	30,330							**30,330**
	SA-STP, ANY AREA	26,674							**26,674**
	SL-STP, AREAS <= 200K	589,759							**589,759**
	SN-STP, MANDATORY NON-URBAN <= 5K	2,642,547							**2,642,547**
Phase: PRELIMINARY ENGINEERING Totals		**5,053,625**							**5,053,625**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	10,337,582							**10,337,582**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	975,343							**975,343**
	DS-STATE PRIMARY HIGHWAYS & PTO	3,121,944							**3,121,944**
	HPP-HIGH PRIORITY PROJECTS	90,955							**90,955**
	SA-STP, ANY AREA	2,070,206							**2,070,206**
	SL-STP, AREAS <= 200K	5,718,406							**5,718,406**
Phase: RIGHT OF WAY Totals		**22,314,436**							**22,314,436**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT						85,574,341		**85,574,341**

	DEDICATED REVENUE								
	DIH-STATE IN-HOUSE PRODUCT SUPPORT						58,250		**58,250**
	DS-STATE PRIMARY HIGHWAYS & PTO						3,836,300		**3,836,300**
	SA-STP, ANY AREA						2,776,399		**2,776,399**
	SL-STP, AREAS <= 200K						9,857,315		**9,857,315**
	SM-STBG AREA POP. W/ 5K TO 49,999						595,853		**595,853**
	SN-STP, MANDATORY NON-URBAN <= 5K						5,664,564		**5,664,564**
Phase: CONSTRUCTION Totals							**108,363,022**		**108,363,022**
Item: 238648 1 Totals		**29,181,527**					**108,363,022**		**137,544,549**
Project Totals		**29,181,527**					**108,363,022**		**137,544,549**

Item Number: 410674 1 **Project Description:** SR 40 FROM END OF 4 LN SECTION TO LAKE CO LINE *SIS*

District: 05 **County:** MARION **Type of Work:** PD&E/EMO STUDY **Project Length:** 25.943MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	2,508,441							**2,508,441**
Item: 410674 1 Totals		**2,508,441**							**2,508,441**

Item Number: 410674 2 **Project Description:** SR 40 FROM END OF 4 LANES TO EAST OF CR 314 *SIS*

District: 05 **County:** MARION **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 5.327MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	9,336,779							**9,336,779**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	5,836,242							**5,836,242**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	400,000							**400,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS							133,525,133	**133,525,133**
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	660,000							**660,000**
Item: 410674 2 Totals		**16,233,021**						**133,525,133**	**149,758,154**

Item Number: 410674 3 **Project Description:** SR 40 FROM EAST OF CR 314 TO EAST OF CR 314A *SIS*

District: 05 **County:** MARION **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 6.140MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSA-ADVANCE CONSTRUCTION (SA)	144,814							**144,814**
	ART-ARTERIAL HIGHWAYS PROGRAMS	1,549,011							**1,549,011**

	DIH-STATE IN-HOUSE PRODUCT SUPPORT	373,244							**373,244**
	DS-STATE PRIMARY HIGHWAYS & PTO	43,644							**43,644**
	EB-EQUITY BONUS	136,930							**136,930**
	SA-STP, ANY AREA	196,823							**196,823**
	SL-STP, AREAS <= 200K	5,416,792							**5,416,792**
	SN-STP, MANDATORY NON-URBAN <= 5K	86,580							**86,580**
Phase: PRELIMINARY ENGINEERING Totals		**7,947,838**							**7,947,838**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	ART-ARTERIAL HIGHWAYS PROGRAMS	5,246,250	15,000,000		19,817,590				**40,063,840**
	ARTW-ARTERIAL WIDENING PROGRAM	1,305,917							**1,305,917**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	324,361	318,000	316,000					**958,361**
Phase: RIGHT OF WAY Totals		**6,876,528**	**15,318,000**	**316,000**	**19,817,590**				**42,328,118**
ENVIRONMENTAL / MANAGED BY FDOT									
Fund Code:	SA-STP, ANY AREA	1,000,000							**1,000,000**
	SN-STP, MANDATORY NON-URBAN <= 5K	37,686							**37,686**
	TALN-TRANSPORTATION ALTS- < 5K	150,000							**150,000**
	TALT-TRANSPORTATION ALTS- ANY AREA	850,000							**850,000**
Phase: ENVIRONMENTAL Totals		**2,037,686**							**2,037,686**
Item: 410674 3 Totals		**16,862,052**	**15,318,000**	**316,000**	**19,817,590**				**52,313,642**

Item Number: 410674 4 **Project Description:** SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD *SIS*

District: 05 **County:** MARION **Type of Work:** ADD LANES & RECONSTRUCT **Project Length:** 2.655MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ART-ARTERIAL HIGHWAYS PROGRAMS	2,684,553							**2,684,553**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	104,000							**104,000**
Phase: PRELIMINARY ENGINEERING Totals		**2,788,553**							**2,788,553**
ENVIRONMENTAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	ART-ARTERIAL HIGHWAYS PROGRAMS	125,000							**125,000**
	DS-STATE PRIMARY HIGHWAYS & PTO		65,000						**65,000**
Phase: ENVIRONMENTAL Totals		**125,000**	**65,000**						**190,000**
Item: 410674 4 Totals		**2,913,553**	**65,000**						**2,978,553**
Project Totals		**38,517,067**	**15,383,000**	**316,000**	**19,817,590**			**133,525,133**	**207,558,790**

Item Number: 433651 1 **Project Description:** CR 484 FROM SW 20TH AVENUE TO CR 475A *SIS*

District: 05 **County:** MARION **Type of Work:** INTERCHANGE IMPROVEMENT **Project Length:** 0.741MI

	Fiscal Year							
Phase / Responsible Agency	**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT								

Fund Code:	-TOTAL OUTSIDE YEARS	2,521,236							**2,521,236**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,824,602							**3,824,602**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,613,545							**3,613,545**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	11,513,485							**11,513,485**
	Item: 433651 1 Totals	**21,472,868**							**21,472,868**

Item Number: 433651 4 **Project Description:** CR 484 FROM SW 20TH AVENUE TO CR 475A

District: 05 **County:** MARION **Type of Work:** LANDSCAPING **Project Length:** 0.414MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	SN-STP, MANDATORY NON-URBAN <= 5K	61,067							**61,067**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	SA-STP, ANY AREA		250,335						**250,335**
	Item: 433651 4 Totals	**61,067**	**250,335**						**311,402**

Item Number: 443170 1 **Project Description:** SR 93 (I-75) FROM SUMTER COUNTY TO SR 200 *SIS*

District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 13.993MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	1,450,197							**1,450,197**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	31,004,995							**31,004,995**
	Item: 443170 1 Totals	**32,455,192**							**32,455,192**
	Project Totals	**53,989,127**	**250,335**						**54,239,462**

Item Number: 433660 1 **Project Description:** US 441 @ SR 464

District: 05 **County:** MARION **Type of Work:** TRAFFIC OPS IMPROVEMENT **Project Length:** 0.433MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	17,089	160,000						**177,089**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	147,761							**147,761**
	DS-STATE PRIMARY HIGHWAYS & PTO	689,685							**689,685**
	Phase: PRELIMINARY ENGINEERING Totals	**854,535**	**160,000**						**1,014,535**
RIGHT OF WAY / MANAGED BY FDOT									

Fund Code:	DDR-DISTRICT DEDICATED REVENUE	230,810							**230,810**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	136,436							**136,436**
	DS-STATE PRIMARY HIGHWAYS & PTO	11,161							**11,161**
Phase: RIGHT OF WAY Totals		**378,407**							**378,407**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			1,266,370	21,860				**1,288,230**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			26,500					**26,500**
	SA-STP, ANY AREA			2,918,027					**2,918,027**
Phase: CONSTRUCTION Totals				**4,210,897**	**21,860**				**4,232,757**
Item: 433660 1 Totals		**1,232,942**	**160,000**	**4,210,897**	**21,860**				**5,625,699**
Project Totals		**1,232,942**	**160,000**	**4,210,897**	**21,860**				**5,625,699**

Item Number: 435209 1 **Project Description:** I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST *SIS*

District: 05 **County:** MARION **Type of Work:** INTERCHANGE (NEW) **Project Length:** 0.001MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	2,636,410							**2,636,410**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	173,602							**173,602**
	DS-STATE PRIMARY HIGHWAYS & PTO	575,493							**575,493**
Phase: P D & E Totals		**3,385,505**							**3,385,505**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	5,318,867							**5,318,867**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	318,307							**318,307**
	DS-STATE PRIMARY HIGHWAYS & PTO	88,598							**88,598**
Phase: PRELIMINARY ENGINEERING Totals		**5,725,772**							**5,725,772**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	CIGP-COUNTY INCENTIVE GRANT PROGRAM	750,000	2,630,216						**3,380,216**
	DDR-DISTRICT DEDICATED REVENUE		3,948,826						**3,948,826**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	30,989	50,000	20,000					**100,989**
	DS-STATE PRIMARY HIGHWAYS & PTO			5,703,941					**5,703,941**
	LF-LOCAL FUNDS	5,931,150	5,768,850						**11,700,000**
	SA-STP, ANY AREA		3,873,030						**3,873,030**
	SL-STP, AREAS <= 200K		1,000,000						**1,000,000**
	TRIP-TRANS REGIONAL INCENTIVE PROGM	88,634	3,740,934	532,669					**4,362,237**
	TRWR-2015 SB2514A-TRAN REG INCT PRG	257,500	418,360						**675,860**
Phase: RIGHT OF WAY Totals		**7,058,273**	**21,430,216**	**6,256,610**					**34,745,099**
RAILROAD & UTILITIES / MANAGED BY FDOT									

Fund Code:	LF-LOCAL FUNDS		1,760,000						**1,760,000**
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		56,903,700						**56,903,700**
	ACSL-ADVANCE CONSTRUCTION (SL)		2,516,655						**2,516,655**
	DDR-DISTRICT DEDICATED REVENUE		3,858,750						**3,858,750**
	LF-LOCAL FUNDS		13,083,288						**13,083,288**
	SA-STP, ANY AREA				218,600				**218,600**
	SL-STP, AREAS <= 200K		4,633,813						**4,633,813**
	TRIP-TRANS REGIONAL INCENTIVE PROGM		6,828,120						**6,828,120**
	TRWR-2015 SB2514A-TRAN REG INCT PRG		3,789,320						**3,789,320**
Phase: DESIGN BUILD Totals			**91,613,646**		**218,600**				**91,832,246**
Item: 435209 1 Totals		**16,169,550**	**114,803,862**	**6,256,610**	**218,600**				**137,448,622**
Project Totals		**16,169,550**	**114,803,862**	**6,256,610**	**218,600**				**137,448,622**

Item Number: 435484 1 **Project Description:** PRUITT TRAIL FROM WITHLACOOCHEE BRIDGE TRAIL AT S BRIDGES RD TO SR 200

District: 05 **County:** MARION **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	2,081							**2,081**
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY ENGINEERING DEPT									
Fund Code:	-TOTAL OUTSIDE YEARS	69,923							**69,923**
Item: 435484 1 Totals		**72,004**							**72,004**

Item Number: 435484 2 **Project Description:** PRUITT TRAIL FROM SR 200 TO PRUITT TRAILHEAD

District: 05 **County:** MARION **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	SL-STP, AREAS <= 200K			377,882					**377,882**
	SN-STP, MANDATORY NON-URBAN <= 5K			375,829					**375,829**
	TALL-TRANSPORTATION ALTS- <200K			442,433					**442,433**
	TALN-TRANSPORTATION ALTS- < 5K			390,018					**390,018**
	TALT-TRANSPORTATION ALTS- ANY AREA			571,838					**571,838**
Phase: CONSTRUCTION Totals				**2,158,000**					**2,158,000**
Item: 435484 2 Totals				**2,158,000**					**2,158,000**
Project Totals		**72,004**		**2,158,000**					**2,230,004**

Item Number: 436756 1 **Project Description:** DOWNTOWN OCALA TRAIL FROM SE OSCEOLA AVE TO SILVER SPRINGS STATE PARK

District: 05 **County:** MARION **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.000

	Fiscal Year

Phase / Responsible Agency		<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY CITY OF OCALA									
Fund Code:	TALL-TRANSPORTATION ALTS- <200K		253,001						**253,001**
Item: 436756 1 Totals			**253,001**						**253,001**
Project Totals			**253,001**						**253,001**

Item Number: 437826 1 **Project Description:** I-75 MARION COUNTY REST AREAS LANDSCAPING *SIS*

District: 05 **County:** MARION **Type of Work:** LANDSCAPING **Project Length:** 0.542MI

		Fiscal Year							
Phase / Responsible Agency		<2025	2025	2026	2027	2028	2029	>2029	All Years
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		478,011						**478,011**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,290						**10,290**
Phase: CONSTRUCTION Totals			**488,301**						**488,301**
Item: 437826 1 Totals			**488,301**						**488,301**
Project Totals			**488,301**						**488,301**

Item Number: 438562 1 **Project Description:** I-75 (SR 93) REST AREA MARION COUNTY FROM N OF SR 484 TO S OF SR 200 *SIS*

District: 05 **County:** MARION **Type of Work:** REST AREA **Project Length:** 0.346MI

		Fiscal Year							
Phase / Responsible Agency		<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,304,235							**3,304,235**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	3,300,000							**3,300,000**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	33,587,384							**33,587,384**
Item: 438562 1 Totals		**40,191,619**							**40,191,619**
Project Totals		**40,191,619**							**40,191,619**

Item Number: 439238 1 **Project Description:** SR 25/500/US441/ FROM SR 35/SE BASELINE RD TO SR 200/SW 10TH STREET

District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 10.612MI

		Fiscal Year							
Phase / Responsible Agency		<2025	2025	2026	2027	2028	2029	>2029	All Years
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	2,917,573							**2,917,573**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	302,778							**302,778**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	405,000							**405,000**
CONSTRUCTION / MANAGED BY FDOT									

Fund Code:	-TOTAL OUTSIDE YEARS	18,788,245							**18,788,245**
	Item: 439238 1 Totals	**22,413,596**							**22,413,596**

Item Number: 439238 2 **Project Description:** SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET

District: 05 **County:** MARION **Type of Work:** BIKE LANE/SIDEWALK **Project Length:** 7.230MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,675,000							**1,675,000**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	67,032							**67,032**
	DS-STATE PRIMARY HIGHWAYS & PTO	32,306							**32,306**
	Phase: PRELIMINARY ENGINEERING Totals	**1,774,338**							**1,774,338**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,000							**1,000**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	500							**500**
	Phase: RIGHT OF WAY Totals	**1,500**							**1,500**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	SA-STP, ANY AREA				1,714,835				**1,714,835**
	SL-STP, AREAS <= 200K				215,462				**215,462**
	TALL-TRANSPORTATION ALTS- <200K				1,412,495				**1,412,495**
	TALT-TRANSPORTATION ALTS- ANY AREA				1,249,179				**1,249,179**
	Phase: CONSTRUCTION Totals				**4,591,971**				**4,591,971**
	Item: 439238 2 Totals	**1,775,838**			**4,591,971**				**6,367,809**
	Project Totals	**24,189,434**			**4,591,971**				**28,781,405**

Item Number: 443624 3 **Project Description:** I-75 (SR 93) AT SR 326 *SIS*

District: 05 **County:** MARION **Type of Work:** INTERCHANGE JUSTIFICA/MODIFICA **Project Length:** 0.794MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP					12,300,000			**12,300,000**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT							246,000	**246,000**
	Phase: PRELIMINARY ENGINEERING Totals					**12,300,000**		**246,000**	**12,546,000**
	Item: 443624 3 Totals					**12,300,000**		**246,000**	**12,546,000**

Item Number: 443624 5 **Project Description:** I-75 (SR 93) FROM SR 200 TO SR 326 - PHASE 1 *SIS*

District: 05 **County:** MARION **Type of Work:** ADD AUXILIARY LANE(S) **Project Length:** 7.027MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	10,000							**10,000**

Item: 443624 5 Totals		**10,000**							**10,000**
Project Totals		**10,000**				**12,300,000**		**246,000**	**12,556,000**

Item Number: 445218 1 **Project Description:** SR 25 FROM AVENUE I TO THE ALACHUA COUNTY LINE

District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 3.146MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,139,305							**1,139,305**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	32,389							**32,389**
Phase: PRELIMINARY ENGINEERING Totals		**1,171,694**							**1,171,694**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		7,445,279						**7,445,279**
	DDR-DISTRICT DEDICATED REVENUE		581,385						**581,385**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,290						**10,290**
Phase: CONSTRUCTION Totals			**8,036,954**						**8,036,954**
Item: 445218 1 Totals		**1,171,694**	**8,036,954**						**9,208,648**

Item Number: 448635 1 **Project Description:** SR-25 FROM NORTH OF CR-25A TO AVENUE I

District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 3.173MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,155,840							**1,155,840**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,000							**15,000**
Phase: PRELIMINARY ENGINEERING Totals		**1,170,840**							**1,170,840**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		5,612,640						**5,612,640**
	DDR-DISTRICT DEDICATED REVENUE		2,320,343						**2,320,343**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,290						**10,290**
Phase: CONSTRUCTION Totals			**7,943,273**						**7,943,273**
Item: 448635 1 Totals		**1,170,840**	**7,943,273**						**9,114,113**
Project Totals		**2,342,534**	**15,980,227**						**18,322,761**

Item Number: 446910 1 **Project Description:** ASSET MAINTENANCE MARION COUNTY

District: 05 **County:** MARION **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
MISCELLANEOUS / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	25,000							**25,000**
Item: 446910 1 Totals		**25,000**							**25,000**

Project Totals		**25,000**							**25,000**

Item Number: 447861 1 **Project Description:** I-75 WILDWOOD WEIGH STATION - INSPECTION BARN UPGRADES *SIS*

District: 05 **County:** MARION **Type of Work:** MCCO WEIGH STATION STATIC/WIM **Project Length:** 1.136MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DWS-WEIGH STATIONS - STATE 100%			532,902					**532,902**
Item: 447861 1 Totals				**532,902**					**532,902**
Project Totals				**532,902**					**532,902**

Item Number: 448526 1 **Project Description:** SR-45/US-41/WILLIAMS ST FROM NORTH OF CITRUS CNTY LINE TO SW 110TH ST

District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 1.410MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	929,022							**929,022**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	18,611							**18,611**
	DS-STATE PRIMARY HIGHWAYS & PTO	14,856							**14,856**
Phase: PRELIMINARY ENGINEERING Totals		**962,489**							**962,489**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING		3,461,270						**3,461,270**
	DDR-DISTRICT DEDICATED REVENUE		367,493						**367,493**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		10,290						**10,290**
	SA-STP, ANY AREA		852,006						**852,006**
	SN-STP, MANDATORY NON-URBAN <= 5K		451,467						**451,467**
Phase: CONSTRUCTION Totals			**5,142,526**						**5,142,526**
Item: 448526 1 Totals		**962,489**	**5,142,526**						**6,105,015**
Project Totals		**962,489**	**5,142,526**						**6,105,015**

Item Number: 449261 1 **Project Description:** SW 60TH AVE FROM SW 54TH ST TO SECO ENERGY DRIVEWAY

District: 05 **County:** MARION **Type of Work:** INTERSECTION IMPROVEMENT **Project Length:** 0.436MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	LF-LOCAL FUNDS	47,818							**47,818**
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	SL-STP, AREAS <= 200K					175,334			**175,334**
	SN-STP, MANDATORY NON-URBAN <= 5K					23,909			**23,909**
Phase: CONSTRUCTION Totals						**199,243**			**199,243**
Item: 449261 1 Totals		**47,818**				**199,243**			**247,061**

Project Totals		**47,818**				**199,243**			**247,061**

Item Number: 449443 1 **Project Description:** NE 8TH AVE FROM SR 40 TO SR 492

District: 05 **County:** MARION **Type of Work:** ROUNDABOUT **Project Length:** 0.900MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
CONSTRUCTION / MANAGED BY CITY OF OCALA									
Fund Code:	SL-STP, AREAS <= 200K				4,452,800				**4,452,800**
Item: 449443 1 Totals					**4,452,800**				**4,452,800**
Project Totals					**4,452,800**				**4,452,800**

Item Number: 450637 1 **Project Description:** US-27 FROM SUMTER CO LINE TO US 301 / ABSHIER (BELLVIEW)

District: 05 **County:** MARION **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 8.760MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,676,000							**1,676,000**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	30,000							**30,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	118,531							**118,531**
Phase: PRELIMINARY ENGINEERING Totals		**1,824,531**							**1,824,531**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			2,986,223					**2,986,223**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,600					**10,600**
	DS-STATE PRIMARY HIGHWAYS & PTO			17,937,344					**17,937,344**
Phase: CONSTRUCTION Totals				**20,934,167**					**20,934,167**
Item: 450637 1 Totals		**1,824,531**		**20,934,167**					**22,758,698**
Project Totals		**1,824,531**		**20,934,167**					**22,758,698**

Item Number: 450665 1 **Project Description:** SR 40 FROM SW 80TH AVE TO SW 52ND AVE

District: 05 **County:** MARION **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 3.158MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	150,793							**150,793**
	DS-STATE PRIMARY HIGHWAYS & PTO	17,493							**17,493**
Phase: PRELIMINARY ENGINEERING Totals		**168,286**							**168,286**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,600					**10,600**
	DS-STATE PRIMARY HIGHWAYS & PTO			8,626,742					**8,626,742**
Phase: CONSTRUCTION Totals				**8,637,342**					**8,637,342**
Item: 450665 1 Totals		**168,286**		**8,637,342**					**8,805,628**
Project Totals		**168,286**		**8,637,342**					**8,805,628**

Item Number: 450948 1 **Project Description:** SR 40 FROM NE 64TH AVE TO LAKE COUNTY LINE *SIS*

District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 25.712MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSM-STBG AREA POP. W/ 5K TO 49,999	50,000							**50,000**
	DDR-DISTRICT DEDICATED REVENUE	575,000							**575,000**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	30,000							**30,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	168,730							**168,730**
	SM-STBG AREA POP. W/ 5K TO 49,999	1,800,379							**1,800,379**
	SN-STP, MANDATORY NON-URBAN <= 5K	99,621							**99,621**
Phase: PRELIMINARY ENGINEERING Totals		**2,723,730**							**2,723,730**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACNR-AC NAT HWY PERFORM RESURFACING			21,363,305					**21,363,305**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,600					**10,600**
	SA-STP, ANY AREA			6,325,294					**6,325,294**
	SL-STP, AREAS <= 200K			1,566,933					**1,566,933**
	SM-STBG AREA POP. W/ 5K TO 49,999			535,537					**535,537**
	SN-STP, MANDATORY NON-URBAN <= 5K			284,489					**284,489**
Phase: CONSTRUCTION Totals				**30,086,158**					**30,086,158**
Item: 450948 1 Totals		**2,723,730**		**30,086,158**					**32,809,888**

Item Number: 450951 1 **Project Description:** SR 40 FROM 25TH AVE TO NE 64TH AVE

District: 05 **County:** MARION **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 4.244MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,475,000							**1,475,000**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,000							**15,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	73,849							**73,849**
Phase: PRELIMINARY ENGINEERING Totals		**1,563,849**							**1,563,849**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			8,384,746					**8,384,746**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,600					**10,600**
	DS-STATE PRIMARY HIGHWAYS & PTO			818,051					**818,051**
Phase: CONSTRUCTION Totals				**9,213,397**					**9,213,397**
Item: 450951 1 Totals		**1,563,849**		**9,213,397**					**10,777,246**

Item Number: 450952 1 **Project Description:** SR 40 FROM US 441 TO 25TH AVE

District: 05 **County:** MARION **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 2.356MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	1,000,000							**1,000,000**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	17,500							**17,500**
	DS-STATE PRIMARY HIGHWAYS & PTO	76,493							**76,493**
Phase: PRELIMINARY ENGINEERING Totals		**1,093,993**							**1,093,993**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			543,058					**543,058**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			10,600					**10,600**
	DS-STATE PRIMARY HIGHWAYS & PTO			5,159,466					**5,159,466**
Phase: CONSTRUCTION Totals				**5,713,124**					**5,713,124**
Item: 450952 1 Totals		**1,093,993**		**5,713,124**					**6,807,117**
Project Totals		**5,381,572**		**45,012,679**					**50,394,251**

Item Number: 451060 1 **Project Description:** CR 42 AT CR 25 INTERSECTION IMPROVEMENTS

District: 05 **County:** MARION **Type of Work:** INTERSECTION IMPROVEMENT **Project Length:** 0.002MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
CONSTRUCTION / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			385,850					**385,850**
Item: 451060 1 Totals				**385,850**					**385,850**

Item Number: 451060 2 **Project Description:** CR 42 AT CR 25 INTERSECTION IMPROVEMENTS

District: 05 **County:** MARION **Type of Work:** INTERSECTION IMPROVEMENT **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	197,880							**197,880**
Item: 451060 2 Totals		**197,880**							**197,880**
Project Totals		**197,880**		**385,850**					**583,730**

Item Number: 451251 1 **Project Description:** SR 40 (WEST SILVER SPRINGS BLVD) AT SW 27TH AVE

District: 05 **County:** MARION **Type of Work:** SAFETY PROJECT **Project Length:** 0.100MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)		800,000						**800,000**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT		80,000						**80,000**
Phase: PRELIMINARY ENGINEERING Totals			**880,000**						**880,000**

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)				1,629,202				**1,629,202**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				7,870				**7,870**
Phase: CONSTRUCTION Totals					**1,637,072**				**1,637,072**
Item: 451251 1 Totals			**880,000**		**1,637,072**				**2,517,072**
Project Totals			**880,000**		**1,637,072**				**2,517,072**

Item Number: 451253 1 **Project Description:** SW SR 200 (SW COLLEGE RD) AT SW 60TH AVE

District: 05 **County:** MARION **Type of Work:** SAFETY PROJECT **Project Length:** 0.100MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)	262,500							**262,500**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT	35,000							**35,000**
	DS-STATE PRIMARY HIGHWAYS & PTO	6,196							**6,196**
	SA-STP, ANY AREA	68,651							**68,651**
	TALL-TRANSPORTATION ALTS- <200K	87,500							**87,500**
Phase: PRELIMINARY ENGINEERING Totals		**459,847**							**459,847**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	ACSS-ADVANCE CONSTRUCTION (SS,HSP)			306,486					**306,486**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT			6,572					**6,572**
	TALL-TRANSPORTATION ALTS- <200K			64,130					**64,130**
Phase: CONSTRUCTION Totals				**377,188**					**377,188**
Item: 451253 1 Totals		**459,847**		**377,188**					**837,035**
Project Totals		**459,847**		**377,188**					**837,035**

Item Number: 451440 1 **Project Description:** SR 93 / I 75 FROM SR 40 INTERCHANGE TO SR 318 INTERCHANGE *SIS*

District: 05 **County:** MARION **Type of Work:** LANDSCAPING **Project Length:** 16.107MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					451,200			**451,200**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					59,107			**59,107**
Phase: CONSTRUCTION Totals						**510,307**			**510,307**
Item: 451440 1 Totals						**510,307**			**510,307**

Item Number: 451440 2 **Project Description:** SR 93 / I 75 FROM I-75 AT SR 200 TO I-75 SOUTH OF FLYOVER *SIS*

District: 05 **County:** MARION **Type of Work:** LANDSCAPING **Project Length:** 7.788MI

	Fiscal Year							
Phase / Responsible Agency	**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**

CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					564,000			**564,000**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					73,884			**73,884**
Phase: CONSTRUCTION Totals						**637,884**			**637,884**
Item: 451440 2 Totals						**637,884**			**637,884**

Item Number: 451440 3 **Project Description:** SR 93/I-75 @ SR 484 INTERCHANGE LANDSCAPING *SIS*

District: 05 **County:** MARION **Type of Work:** LANDSCAPING **Project Length:** 0.209MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					452,678			**452,678**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT					59,301			**59,301**
Phase: CONSTRUCTION Totals						**511,979**			**511,979**
Item: 451440 3 Totals						**511,979**			**511,979**
Project Totals						**1,660,170**			**1,660,170**

Item Number: 452072 1 **Project Description:** I-75 AT SR 326 INTERCHANGE IMPROVEMENTS *SIS*

District: 05 **County:** MARION **Type of Work:** INTERCHANGE IMPROVEMENT **Project Length:** 2.074MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							**20,000**
	MFF-MOVING FLORIDA FOWARD	1,456,000	238,070						**1,694,070**
Phase: PRELIMINARY ENGINEERING Totals		**1,476,000**	**238,070**						**1,714,070**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	MFF-MOVING FLORIDA FOWARD	514,000	3,174,000						**3,688,000**
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		257,250						**257,250**
	MFF-MOVING FLORIDA FOWARD		14,479,145						**14,479,145**
Phase: DESIGN BUILD Totals			**14,736,395**						**14,736,395**
Item: 452072 1 Totals		**1,990,000**	**18,148,465**						**20,138,465**
Project Totals		**1,990,000**	**18,148,465**						**20,138,465**

Item Number: 452074 1 **Project Description:** I-75 IMPROVEMENTS FROM SR 200 TO SR 326 *SIS*

District: 05 **County:** MARION **Type of Work:** ADD AUXILIARY LANE(S) **Project Length:** 8.009MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
P D & E / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	15,000							**15,000**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	20,000							**20,000**

	MFF-MOVING FLORIDA FOWARD	12,100,000	1,058,500						**13,158,500**
	Phase: PRELIMINARY ENGINEERING Totals	**12,120,000**	**1,058,500**						**13,178,500**
RIGHT OF WAY / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT	40,000							**40,000**
	MFF-MOVING FLORIDA FOWARD	37,000,000							**37,000,000**
	Phase: RIGHT OF WAY Totals	**37,040,000**							**37,040,000**
RAILROAD & UTILITIES / MANAGED BY FDOT									
Fund Code:	MFF-MOVING FLORIDA FOWARD	1,028,000	8,464,000						**9,492,000**
DESIGN BUILD / MANAGED BY FDOT									
Fund Code:	ACNP-ADVANCE CONSTRUCTION NHPP		15,606,462						**15,606,462**
	MFF-MOVING FLORIDA FOWARD		79,868,518						**79,868,518**
	Phase: DESIGN BUILD Totals		**95,474,980**						**95,474,980**
	Item: 452074 1 Totals	**50,203,000**	**104,997,480**						**155,200,480**
	Project Totals	**50,203,000**	**104,997,480**						**155,200,480**

Item Number: 452364 2 **Project Description:** I-75 (SR-93) "GAP" 12 - EV DCFCS (PHASE I)

District: 05 **County:** MARION **Type of Work:** ELECTRIC VEHICLE CHARGING **Project Length:** 2.000MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GFEV-GEN. FUND EVEHICLE CHARG. PGM		2,200,000						**2,200,000**
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GFEV-GEN. FUND EVEHICLE CHARG. PGM		1,100,000						**1,100,000**
	LF-LOCAL FUNDS		660,000						**660,000**
	Phase: CAPITAL Totals		**1,760,000**						**1,760,000**
	Item: 452364 2 Totals		**3,960,000**						**3,960,000**
	Project Totals		**3,960,000**						**3,960,000**

Item Number: 452634 1 **Project Description:** SR 464 FROM SR 200 TO SR25/500

District: 05 **County:** MARION **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 1.193MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT									
Fund Code:	DIH-STATE IN-HOUSE PRODUCT SUPPORT		23,600						**23,600**
	DS-STATE PRIMARY HIGHWAYS & PTO		472,000						**472,000**
	Phase: PRELIMINARY ENGINEERING Totals		**495,600**						**495,600**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				364,667				**364,667**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				27,316				**27,316**
	DS-STATE PRIMARY HIGHWAYS & PTO				2,731,594				**2,731,594**

Phase: CONSTRUCTION Totals				**3,123,577**				**3,123,577**
Item: 452634 1 Totals		**495,600**		**3,123,577**				**3,619,177**
Project Totals		**495,600**		**3,123,577**				**3,619,177**

Item Number: 452635 1 **Project Description:** SR 200 FROM SW 10TH ST TO NW 4TH ST

District: 05 **County:** MARION **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 0.284MI

		Fiscal Year						
Phase / Responsible Agency	**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		19,000						**19,000**
DS-STATE PRIMARY HIGHWAYS & PTO		380,000						**380,000**
Phase: PRELIMINARY ENGINEERING Totals		**399,000**						**399,000**
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: DDR-DISTRICT DEDICATED REVENUE				116,131				**116,131**
DIH-STATE IN-HOUSE PRODUCT SUPPORT				7,690				**7,690**
DS-STATE PRIMARY HIGHWAYS & PTO				769,082				**769,082**
Phase: CONSTRUCTION Totals				**892,903**				**892,903**
Item: 452635 1 Totals		**399,000**		**892,903**				**1,291,903**
Project Totals		**399,000**		**892,903**				**1,291,903**

Item Number: 452636 1 **Project Description:** SR 40 FROM US 41 TO SOUTH OF SW 119 AVE

District: 05 **County:** MARION **Type of Work:** RESURFACING **Project Length:** 9.118MI

		Fiscal Year						
Phase / Responsible Agency	**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		45,300						**45,300**
SN-STP, MANDATORY NON-URBAN <= 5K		906,000						**906,000**
Phase: PRELIMINARY ENGINEERING Totals		**951,300**						**951,300**
CONSTRUCTION / MANAGED BY FDOT								
Fund Code: ACNR-AC NAT HWY PERFORM RESURFACING				7,983,189				**7,983,189**
DIH-STATE IN-HOUSE PRODUCT SUPPORT				79,832				**79,832**
SL-STP, AREAS <= 200K				1,008,277				**1,008,277**
Phase: CONSTRUCTION Totals				**9,071,298**				**9,071,298**
Item: 452636 1 Totals		**951,300**		**9,071,298**				**10,022,598**
Project Totals		**951,300**		**9,071,298**				**10,022,598**

Item Number: 452694 1 **Project Description:** SR 35 (US 301) FROM SUMTER COUNTY LINE TO N OF SE HIGHWAY 42

District: 05 **County:** MARION **Type of Work:** PAVEMENT ONLY RESURFACE (FLEX) **Project Length:** 1.540MI

		Fiscal Year						
Phase / Responsible Agency	**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PRELIMINARY ENGINEERING / MANAGED BY FDOT								
Fund Code: DIH-STATE IN-HOUSE PRODUCT SUPPORT		21,250						**21,250**

	DS-STATE PRIMARY HIGHWAYS & PTO		425,000						**425,000**
	Phase: PRELIMINARY ENGINEERING Totals		**446,250**						**446,250**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				513,376				**513,376**
	DIH-STATE IN-HOUSE PRODUCT SUPPORT				41,671				**41,671**
	DS-STATE PRIMARY HIGHWAYS & PTO				4,167,019				**4,167,019**
	Phase: CONSTRUCTION Totals				**4,722,066**				**4,722,066**
	Item: 452694 1 Totals		**446,250**		**4,722,066**				**5,168,316**
	Project Totals		**446,250**		**4,722,066**				**5,168,316**

FIXED CAPITAL OUTLAY

Item Number: 451648 1 **Project Description:** DEMO OF OLD BUILDINGS (SOUTH PART OF YARD)

District: 05 **County:** MARION **Type of Work:** FIXED CAPITAL OUTLAY **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		144,000						**144,000**
	Item: 451648 1 Totals		**144,000**						**144,000**
	Project Totals		**144,000**						**144,000**

Item Number: 451651 1 **Project Description:** REMODEL SHOP & TIRE CHANGING AREA

District: 05 **County:** MARION **Type of Work:** FIXED CAPITAL OUTLAY **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		788,000						**788,000**
	Item: 451651 1 Totals		**788,000**						**788,000**
	Project Totals		**788,000**						**788,000**

Item Number: 453921 1 **Project Description:** OCALA OPERATIONS - EQUIPMENT STORAGE BUILDING W/ENCLOSED BAYS (REPAIR)

District: 05 **County:** MARION **Type of Work:** FIXED CAPITAL OUTLAY **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
CONSTRUCTION / MANAGED BY FDOT									
Fund Code:	FCO-PRIMARY/FIXED CAPITAL OUTLAY		12,500						**12,500**
	Item: 453921 1 Totals		**12,500**						**12,500**
	Project Totals		**12,500**						**12,500**

TRANSPORTATION PLANNING

Item Number: 439331 1 **Project Description:** OCALA/MARION URBAN AREA FY 2016/2017-2017/2018 UPWP

District: 05 **County:** MARION **Type of Work:** TRANSPORTATION PLANNING **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PLANNING / MANAGED BY CITY OF OCALA									
Fund Code:	-TOTAL OUTSIDE YEARS	1,236,809							**1,236,809**
	Item: 439331 1 Totals	**1,236,809**							**1,236,809**

Item Number: 439331 2 **Project Description:** OCALA/MARION URBAN AREA FY 2018/2019-2019/2020 UPWP

District: 05 **County:** MARION **Type of Work:** TRANSPORTATION PLANNING **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PLANNING / MANAGED BY MARION COUNTY BOCC									
Fund Code:	-TOTAL OUTSIDE YEARS	1,168,472							**1,168,472**
	Item: 439331 2 Totals	**1,168,472**							**1,168,472**

Item Number: 439331 3 **Project Description:** OCALA/MARION URBAN AREA FY 2020/2021-2021/2022 UPWP

District: 05 **County:** MARION **Type of Work:** TRANSPORTATION PLANNING **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PLANNING / MANAGED BY MARION COUNTY BOCC									
Fund Code:	-TOTAL OUTSIDE YEARS	803,398							**803,398**
	Item: 439331 3 Totals	**803,398**							**803,398**

Item Number: 439331 4 **Project Description:** OCALA/MARION URBAN AREA FY 2022/2023-2023/2024 UPWP

District: 05 **County:** MARION **Type of Work:** TRANSPORTATION PLANNING **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PLANNING / MANAGED BY MARION COUNTY BOCC									
Fund Code:	-TOTAL OUTSIDE YEARS	1,878,149							**1,878,149**
	Item: 439331 4 Totals	**1,878,149**							**1,878,149**

Item Number: 439331 5 **Project Description:** OCALA/MARION URBAN AREA FY 2024/2025-2025/2026 UPWP

District: 05 **County:** MARION **Type of Work:** TRANSPORTATION PLANNING **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)		675,850	682,743					**1,358,593**
	Item: 439331 5 Totals		**675,850**	**682,743**					**1,358,593**

Item Number: 439331 6 **Project Description:** OCALA/MARION URBAN AREA FY 2026/2027-2027/2028 UPWP

District: 05 **County:** MARION **Type of Work:** TRANSPORTATION PLANNING **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)				682,743	682,743			**1,365,486**
	Item: 439331 6 Totals				**682,743**	**682,743**			**1,365,486**

Item Number: 439331 7 **Project Description:** OCALA/MARION URBAN AREA FY 2028/2029-2029/2030 UPWP

District: 05 **County:** MARION **Type of Work:** TRANSPORTATION PLANNING **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PLANNING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	PL-METRO PLAN (85% FA; 15% OTHER)						682,743		**682,743**
	Item: 439331 7 Totals						**682,743**		**682,743**
	Project Totals	**5,086,828**	**675,850**	**682,743**	**682,743**	**682,743**	**682,743**		**8,493,650**

MAINTENANCE

Item Number: 413615 3 **Project Description:** LIGHTING AGREEMENTS

District: 05 **County:** MARION **Type of Work:** LIGHTING **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	3,235,300	454,457	468,088	487,617				**4,645,462**
	DDR-DISTRICT DEDICATED REVENUE	3,169,391							**3,169,391**
	Phase: BRDG/RDWY/CONTRACT MAINT Totals	**6,404,691**	**454,457**	**468,088**	**487,617**				**7,814,853**
	Item: 413615 3 Totals	**6,404,691**	**454,457**	**468,088**	**487,617**				**7,814,853**
	Project Totals	**6,404,691**	**454,457**	**468,088**	**487,617**				**7,814,853**

Item Number: 418107 1 **Project Description:** MARION PRIMARY IN-HOUSE

District: 05 **County:** MARION **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	47,233,332	2,505,000	2,505,000	2,505,000	2,500,000	2,500,000		**59,748,332**
	Item: 418107 1 Totals	**47,233,332**	**2,505,000**	**2,505,000**	**2,505,000**	**2,500,000**	**2,500,000**		**59,748,332**
	Project Totals	**47,233,332**	**2,505,000**	**2,505,000**	**2,505,000**	**2,500,000**	**2,500,000**		**59,748,332**

Item Number: 442738 1 **Project Description:** CITY OF OCALA MOA

District: 05 **County:** MARION **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY CITY OF OCALA									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	153,825			60,975				**214,800**
	Item: 442738 1 Totals	**153,825**			**60,975**				**214,800**
	Project Totals	**153,825**			**60,975**				**214,800**

Item Number: 446910 1 **Project Description:** ASSET MAINTENANCE MARION COUNTY

District: 05 **County:** MARION **Type of Work:** ROUTINE MAINTENANCE **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
BRDG/RDWY/CONTRACT MAINT / MANAGED BY FDOT									
Fund Code:	D-UNRESTRICTED STATE PRIMARY	9,766,384	2,371,820	2,371,820	2,371,820	971,820			**17,853,664**
	Item: 446910 1 Totals	**9,766,384**	**2,371,820**	**2,371,820**	**2,371,820**	**971,820**			**17,853,664**
	Project Totals	**9,766,384**	**2,371,820**	**2,371,820**	**2,371,820**	**971,820**			**17,853,664**

FLP: AVIATION

Item Number: 438417 1 **Project Description:** MARION-MARION CO AIRPORT RUNWAY IMPROVEMENTS

District: 05 **County:** MARION **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

Phase / Responsible Agency		Fiscal Year <2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			350,000					**350,000**
	LF-LOCAL FUNDS			87,500					**87,500**
Phase: CAPITAL Totals				**437,500**					**437,500**
Item: 438417 1 Totals				**437,500**					**437,500**
Project Totals				**437,500**					**437,500**

Item Number: 438427 1 **Project Description:** MARION AIRFIELD PAVEMENT IMPROVEMENTS

District: 05 **County:** MARION **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

Phase / Responsible Agency		Fiscal Year <2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		200,000						**200,000**
	FAA-FEDERAL AVIATION ADMIN		2,250,000						**2,250,000**
	LF-LOCAL FUNDS		50,000						**50,000**
Phase: CAPITAL Totals			**2,500,000**						**2,500,000**
Item: 438427 1 Totals			**2,500,000**						**2,500,000**
Project Totals			**2,500,000**						**2,500,000**

Item Number: 438477 1 **Project Description:** MARION-OCALA INTL TAXIWAY IMPROVEMENTS

District: 05 **County:** MARION **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

Phase / Responsible Agency		Fiscal Year <2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / MANAGED BY CITY OF OCALA									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE			520,000					**520,000**
	FAA-FEDERAL AVIATION ADMIN			5,850,000					**5,850,000**
	LF-LOCAL FUNDS			130,000					**130,000**
Phase: CAPITAL Totals				**6,500,000**					**6,500,000**
Item: 438477 1 Totals				**6,500,000**					**6,500,000**
Project Totals				**6,500,000**					**6,500,000**

Item Number: 440780 1 **Project Description:** MARION-OCALA INTL AIRFIELD PAVEMENT REHABILITATION

District: 05 **County:** MARION **Type of Work:** AVIATION PRESERVATION PROJECT **Project Length:** 0.000

Phase / Responsible Agency		Fiscal Year <2025	2025	2026	2027	2028	2029	>2029	All Years
CAPITAL / MANAGED BY CITY OF OCALA									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		1,000,000						**1,000,000**
	LF-LOCAL FUNDS		250,000						**250,000**
Phase: CAPITAL Totals			**1,250,000**						**1,250,000**
Item: 440780 1 Totals			**1,250,000**						**1,250,000**
Project Totals			**1,250,000**						**1,250,000**

Item Number: 448575 1 **Project Description:** MARION-OCALA INTL ARFF BUILDING

District: 05 **County:** MARION **Type of Work:** AVIATION SAFETY PROJECT **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE				800,000				**800,000**
	LF-LOCAL FUNDS				200,000				**200,000**
Phase: CAPITAL Totals					**1,000,000**				**1,000,000**
Item: 448575 1 Totals					**1,000,000**				**1,000,000**
Project Totals					**1,000,000**				**1,000,000**

Item Number: 449774 1 **Project Description:** MARION COUNTY AIRPORT HANGAR

District: 05 **County:** MARION **Type of Work:** AVIATION REVENUE/OPERATIONAL **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE		1,000,000	520,000	1,000,000				**2,520,000**
	LF-LOCAL FUNDS		250,000	130,000	250,000				**630,000**
Phase: CAPITAL Totals			**1,250,000**	**650,000**	**1,250,000**				**3,150,000**
Item: 449774 1 Totals			**1,250,000**	**650,000**	**1,250,000**				**3,150,000**
Project Totals			**1,250,000**	**650,000**	**1,250,000**				**3,150,000**

Item Number: 454045 1 **Project Description:** MARION COUNTY AIRPORT EQUIPMENT

District: 05 **County:** MARION **Type of Work:** AVIATION SAFETY PROJECT **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE					320,000			**320,000**
	LF-LOCAL FUNDS					80,000			**80,000**
Phase: CAPITAL Totals						**400,000**			**400,000**
Item: 454045 1 Totals						**400,000**			**400,000**
Project Totals						**400,000**			**400,000**

FLP: TRANSIT

Item Number: 427188 2 **Project Description:** SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307

District: 05 **County:** MARION **Type of Work:** CAPITAL FOR FIXED ROUTE **Project Length:** 0.000

Extra Description: AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
CAPITAL / MANAGED BY MARION COUNTY TRANSIT									
Fund Code:	FTA-FEDERAL TRANSIT ADMINISTRATION	14,747,817	3,188,236	3,347,648	3,515,030	3,690,782			**28,489,513**
	LF-LOCAL FUNDS	3,686,953	797,059	836,912	878,758	922,695			**7,122,377**
Phase: CAPITAL Totals		**18,434,770**	**3,985,295**	**4,184,560**	**4,393,788**	**4,613,477**			**35,611,890**
Item: 427188 2 Totals		**18,434,770**	**3,985,295**	**4,184,560**	**4,393,788**	**4,613,477**			**35,611,890**
Project Totals		**18,434,770**	**3,985,295**	**4,184,560**	**4,393,788**	**4,613,477**			**35,611,890**

Item Number: 442455 1 **Project Description:** MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE

District: 05 **County:** MARION **Type of Work:** OPERATING FOR FIXED ROUTE **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
OPERATIONS / MANAGED BY OCALA									

Fund Code:	DPTO-STATE - PTO	1,505,533	790,550	814,267	838,695				**3,949,045**
	LF-LOCAL FUNDS	1,505,533	790,550	814,267	838,695				**3,949,045**
Phase: OPERATIONS Totals		**3,011,066**	**1,581,100**	**1,628,534**	**1,677,390**				**7,898,090**
Item: 442455 1 Totals		**3,011,066**	**1,581,100**	**1,628,534**	**1,677,390**				**7,898,090**

Item Number: 442455 2 **Project Description:** MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE

District: 05 **County:** MARION **Type of Work:** OPERATING FOR FIXED ROUTE **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
OPERATIONS / MANAGED BY OCALA									
Fund Code:	DPTO-STATE - PTO					863,856	889,771		**1,753,627**
	LF-LOCAL FUNDS					863,856	889,771		**1,753,627**
Phase: OPERATIONS Totals						**1,727,712**	**1,779,542**		**3,507,254**
Item: 442455 2 Totals						**1,727,712**	**1,779,542**		**3,507,254**
Project Totals		**3,011,066**	**1,581,100**	**1,628,534**	**1,677,390**	**1,727,712**	**1,779,542**		**11,405,344**

Item Number: 442460 1 **Project Description:** MARION-MARION SENIOR SERVICES SECTION 5311 RURAL TRANSPORTATION

District: 05 **County:** MARION **Type of Work:** OPERATING/ADMIN. ASSISTANCE **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
OPERATIONS / MANAGED BY MARION COUNTY TRANSIT									
Fund Code:	DU-STATE PRIMARY/FEDERAL REIMB		937,146	965,259	993,939				**2,896,344**
	LF-LOCAL FUNDS		937,146	965,259	993,939				**2,896,344**
Phase: OPERATIONS Totals			**1,874,292**	**1,930,518**	**1,987,878**				**5,792,688**
Item: 442460 1 Totals			**1,874,292**	**1,930,518**	**1,987,878**				**5,792,688**
Project Totals			**1,874,292**	**1,930,518**	**1,987,878**				**5,792,688**

MISCELLANEOUS

Item Number: 244932 5 **Project Description:** BRIDGE INSPECTION DUE TO HURRICANE MATTHEW - MARION

District: 05 **County:** MARION **Type of Work:** EMERGENCY OPERATIONS **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
MISCELLANEOUS / MANAGED BY FDOT									
Fund Code:	-TOTAL OUTSIDE YEARS	4,646							**4,646**
Item: 244932 5 Totals		**4,646**							**4,646**
Project Totals		**4,646**							**4,646**

Item Number: 413019 4 **Project Description:** MARION TRAFFIC ENGINEERING CONTRACTS

District: 05 **County:** MARION **Type of Work:** TRAFFIC SIGNALS **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
OPERATIONS / MANAGED BY MARION COUNTY BOARD OF COUNTY C									
Fund Code:	DDR-DISTRICT DEDICATED REVENUE	7,423,587	978,566						**8,402,153**
	DITS-STATEWIDE ITS - STATE 100%.	1,436,612							**1,436,612**
Phase: OPERATIONS Totals		**8,860,199**	**978,566**						**9,838,765**
Item: 413019 4 Totals		**8,860,199**	**978,566**						**9,838,765**
Project Totals		**8,860,199**	**978,566**						**9,838,765**

Item Number: 422772 2 **Project Description:** CROSS FLORIDA GREENWAY BASELINE RD. TO SANTOS PAVED TRAIL

District: 05 **County:** MARION **Type of Work:** BIKE PATH/TRAIL **Project Length:** 0.000

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GRTR-FY2024 SB106 TRAIL NETWORK	1,000,000							**1,000,000**
CONSTRUCTION / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	TLWR-2015 SB2514A-TRAIL NETWORK			5,600,000					**5,600,000**
	Item: 422772 2 Totals	**1,000,000**		**5,600,000**					**6,600,000**
	Project Totals	**1,000,000**		**5,600,000**					**6,600,000**

Item Number: 452186 2 **Project Description:** US-301/US-441/US-27 (OCALA) "GAP" 17 - EV DCFCS (PHASE II)

District: 05 **County:** MARION **Type of Work:** ELECTRIC VEHICLE CHARGING **Project Length:** 2.863MI

		Fiscal Year							
Phase / Responsible Agency		**<2025**	**2025**	**2026**	**2027**	**2028**	**2029**	**>2029**	**All Years**
OPERATIONS / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GFEV-GEN. FUND EVEHICLE CHARG. PGM			1,500,000					**1,500,000**
CAPITAL / RESPONSIBLE AGENCY NOT AVAILABLE									
Fund Code:	GFEV-GEN. FUND EVEHICLE CHARG. PGM		900,000						**900,000**
	Item: 452186 2 Totals		**900,000**	**1,500,000**					**2,400,000**
	Project Totals		**900,000**	**1,500,000**					**2,400,000**
	Grand Total	**367,111,968**	**304,010,227**	**117,280,398**	**64,966,948**	**25,055,165**	**113,325,307**	**133,771,133**	**1,125,521,146**

Appendix K: Roll Forward Amendment

Transportation Improvement Program (TIP)
Fiscal Years 2025 to 2029

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION

Roll Forward Amendment

Pending Approval
September 24, 2024

This document was prepared in cooperation with the Cities of Belleview, Dunnellon, Ocala and Marion County. Financial assistance is from the Federal Highway Administration and Federal Transit Administration of the U.S. Department of Transportation through the Florida Department of Transportation.

Ocala Marion Transportation Planning Organization
2710 East Silver Springs Blvd, Ocala, FL 34470
352-438-2630 - ocalamariontpo.org

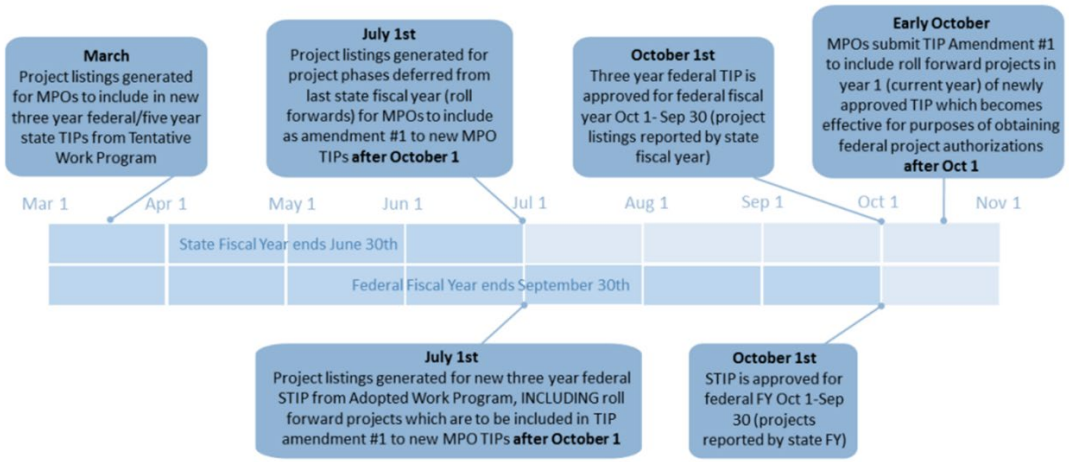
ROLL FORWARD AMENDMENT

Purpose

The Fiscal Years (FY) 2025 to 2029 Transportation Improvement Program (TIP) was adopted by the Board on June 25, 2024. The purpose of the TIP Roll Forward Amendment is to ensure full consistency by October 1 each year between the Ocala/Marion County Transportation Planning Organization (TPO) Transportation Improvement Program (TIP) and the Florida Department of Transportation (FDOT) Work Program.

In some cases, project funding programmed in the previous fiscal year of the prior TIP document was not authorized and encumbered prior to June 30. These projects then roll-forward in the FDOT Work Program for year one (FY 2025), but not into the TPO's TIP to meet the timeline for annual adoption. As a result, the TPO's TIP must be amended each year to include roll-forward projects in the current fiscal year to ensure consistency with the FDOT Work Program. Hence, the process is called the Roll Forward TIP Amendment.

Unlike all other projects, Federal Transit Administration (FTA) projects to not automatically roll-forward in the FDOT Work Program. The TPO coordinates with SunTran to verify that project funding is appropriately accounted for in the Roll Forward TIP Amendment. The following graphic displays the Roll Forward process and all key milestones. Project phase acronym descriptions are provided at the last page of this document.



Source: Florida Department of Transportation MPO Program Management Handbook, 2021

Roll Forward Summary

Overview Report

The following table summarize roll forward projects for the FY 2025 to FY 2029 TIP. The table includes current FY 2025 TIP project funding, amount of funding rolled forward, and revised FY 2025 project funding.

Project FM #	Project Name	Work Type	Current TIP FY 2025	Amount Rolled Forward	Revised TIP FY 2025
4106744	SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD	ADD LANES & RECONSTRUCT	$65,000	$165,651	$230,651
4112565	SR 35 (US 301) DALLAS POND REDESIGN	DRAINAGE IMPROVEMENTS	$0	$5,635	$5,635
4336511	CR 484 FROM SW 20TH AVENUE TO CR 475A	INTERCHANGE IMPROVEMENT	$0	$49,126	$49,126
4458001	E SR 40 @ SR 492	TRAFFIC SIGNALS	$0	$19,275	$19,275
4352091	I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	INTERCHANGE (NEW)	$114,803,862	$6,700,927	$121,504,789
4356602	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	ADD TURN LANE(S)	$0	$478	$478
4356861	SR 500 / US 441 @ SE 98TH LANE	ADD LEFT TURN LANE(S)	$0	$13,291	$13,291
4392382	SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET	BIKE LANE/SIDEWALK	$0	$2,677	$2,677
4398871	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	LIGHTING	$0	$30,116	$30,116
4403111	I-75 WILDWOOD WEIGH STATION REPAIRS	MCCO WEIGH STATION STATIC/WIM	$0	$18,888	$18,888
4411411	SR 464 FROM SR 500 (US 27/301) TO SR 35	RESURFACING	$0	$42,470	$42,470
4432701	SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	BRIDGE-REPAIR/REHABILITATION	$0	$12,093	$12,093
4437031	SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40	LANDSCAPING	$0	$48,513	$48,513
4437301	US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT	LANDSCAPING	$0	$9,933	$9,933

Project FM #	Project Name	Work Type	Current TIP FY 2025	Amount Rolled Forward	Revised TIP FY 2025
4456871	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	SAFETY PROJECT	$0	$25,780	$25,780
4457011	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	TRAFFIC SIGNALS	$0	$7,064	$7,064
4471371	SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB	BRIDGE-REPAIR/REHABILITATION	$0	$2,211	$2,211
4489241	SR-492 OVER CSX RR & SW 66TH ST OVER I-75	BRIDGE-REPAIR/REHABILITATION	$0	$2,449	$2,449
4492771	CR-484 AT THE INTERSECTION OF MARION OAKS BLVD	INTERSECTION IMPROVEMENT	$0	$560,224	$560,224
4492772	CR-484 AT THE INTERSECTION OF MARION OAKS BLVD	INTERSECTION IMPROVEMENT	$0	$105,613	$105,613
4493171	CR 484 AT SW 135TH ST RD	ADD LEFT TURN LANE(S)	$0	$462,205	$462,205
4493172	CR 484 AT SW 135TH ST RD	ADD LEFT TURN LANE(S)	$0	$124,077	$124,077
4510602	CR 42 AT CR 25 INTERSECTION IMPROVEMENTS	INTERSECTION IMPROVEMENT	$0	$214,000	$214,000
4520721	I-75 AT SR 326 INTERCHANGE IMPROVEMENTS	INTERCHANGE IMPROVEMENT	$18,148,465	$1,990,000	$20,138,465
4520741	I-75 IMPROVEMENTS FROM SR 200 TO SR 326	ADD AUXILIARY LANE(S)	$104,997,480	$39,981,021	$144,978,501
4530031	INTERSECTION LIGHTING AT SR 464/MARICAMP RD AT SE 35/SE 58TH AVE	LIGHTING	$0	$18,227	$18,227
4448771	MARION-OCALA INTL HANGAR	AVIATION REVENUE/OPERATIONAL	$0	$25,000	$25,000
4497601	MARION CO AIRPORT FUEL SYSTEM	AVIATION REVENUE/OPERATIONAL	$0	$31,250	$31,250
4271882	SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307	CAPITAL FOR FIXED ROUTE	$3,985,295	$18,434,770	$22,420,065
4424551	MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE	OPERATING FOR FIXED ROUTE	$1,581,100	$953,533	$2,534,633
4453771	MARION OCALA SECTION 5339 SMALL URBAN CAPITAL	CAPITAL FOR FIXED ROUTE	$0	$1,231,367	$1,231,367

Project FM #	Project Name	Work Type	Current TIP FY 2025	Amount Rolled Forward	Revised TIP FY 2025
4481701	MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT	CAPITAL FOR FIXED ROUTE	$0	$470,711	$470,711
4492381	MARION - OCALA SUNTRAN SECTION 5307 ARP SMALL URBAN AREA	CAPITAL FOR FIXED ROUTE	$0	$783,759	$783,759
4534641	CITY OF OCALA TRANSIT - SUNTRAN FY23 FTA LOW-NO AWARD	PURCHASE VEHICLES/EQUIPMENT	$0	$16,166,822	$16,166,822
4363612	ITS OPERATIONAL SUPPORT- CITY OF OCALA	ITS COMMUNICATION SYSTEM	$0	$8,996	$8,996
4364742	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	SIDEWALK	$0	$1,814	$1,814
4393101	OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET	BIKE PATH/TRAIL	$0	$101	$101
		Grand Total	**$243,581,202**	**$88,720,067**	**$332,301,269**

Detailed Report

The following table shows detailed roll forward projects for the FY 2025 to FY 2029 TIP. The table includes current FY 2025 TIP project funding, amount of funding rolled forward, and revised FY 2025 project funding.

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2025	Amount Rolled Forward	Revised TIP FY 2025
4448771	MARION-OCALA INTL HANGAR	AVIATION REVENUE/OPERATIONAL	CAP	$0	$25,000	$25,000
4497601	MARION CO AIRPORT FUEL SYSTEM	AVIATION REVENUE/OPERATIONAL	CAP	$0	$31,250	$31,250
4106744	SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD	ADD LANES & RECONSTRUCT	ENV	$65,000	$125,000	$190,000
4106744	SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD	ADD LANES & RECONSTRUCT	PE	$0	$40,651	$40,651

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2025	Amount Rolled Forward	Revised TIP FY 2025
4112565	SR 35 (US 301) DALLAS POND REDESIGN	DRAINAGE IMPROVEMENTS	CST	$0	$3,931	$3,931
4112565	SR 35 (US 301) DALLAS POND REDESIGN	DRAINAGE IMPROVEMENTS	PE	$0	$1,704	$1,704
4336511	CR 484 FROM SW 20TH AVENUE TO CR 475A	INTERCHANGE IMPROVEMENT	CST	$0	$48,822	$48,822
4336511	CR 484 FROM SW 20TH AVENUE TO CR 475A	INTERCHANGE IMPROVEMENT	PE	$0	$304	$304
4458001	E SR 40 @ SR 492	TRAFFIC SIGNALS	CST	$0	$7,172	$7,172
4458001	E SR 40 @ SR 492	TRAFFIC SIGNALS	PE	$0	$12,103	$12,103
4352091	I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	INTERCHANGE (NEW)	DSB	$91,613,646	$0	$91,613,646
4352091	I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	INTERCHANGE (NEW)	PD&E	$0	$19,250	$19,250
4352091	I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	INTERCHANGE (NEW)	PE	$0	$12,139	$12,139
4352091	I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	INTERCHANGE (NEW)	RRU	$1,760,000	$0	$1,760,000
4352091	I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST	INTERCHANGE (NEW)	ROW	$21,430,216	$6,669,538	$28,099,754
4356602	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	ADD TURN LANE(S)	CST	$0	$477	$477
4356602	SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD)	ADD TURN LANE(S)	ROW	$0	$1	$1
4356861	SR 500 / US 441 @ SE 98TH LANE	ADD LEFT TURN LANE(S)	PE	$0	$13,291	$13,291
4392382	SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET	BIKE LANE/SIDEWALK	PE	$0	$1,438	$1,438
4392382	SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET	BIKE LANE/SIDEWALK	ROW	$0	$1,239	$1,239

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2025	Amount Rolled Forward	Revised TIP FY 2025
4398871	MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A	LIGHTING	CST	$0	$30,116	$30,116
4403111	I-75 WILDWOOD WEIGH STATION REPAIRS	MCCO WEIGH STATION STATIC/WIM	PE	$0	$18,888	$18,888
4411411	SR 464 FROM SR 500 (US 27/301) TO SR 35	RESURFACING	CST	$0	$41,554	$41,554
4411411	SR 464 FROM SR 500 (US 27/301) TO SR 35	RESURFACING	PE	$0	$916	$916
4432701	SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	BRIDGE-REPAIR/REHABILITATION	CST	$0	$5,312	$5,312
4432701	SR 25 / 200 TO ALACH BRIDGE 360025 & 360026	BRIDGE-REPAIR/REHABILITATION	PE	$0	$6,781	$6,781
4437031	SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40	LANDSCAPING	CST	$0	$48,513	$48,513
4437301	US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT	LANDSCAPING	CST	$0	$9,933	$9,933
4456871	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	SAFETY PROJECT	CST	$0	$10,487	$10,487
4456871	US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD	SAFETY PROJECT	PE	$0	$15,293	$15,293
4457011	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	TRAFFIC SIGNALS	CST	$0	$6,323	$6,323
4457011	SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD	TRAFFIC SIGNALS	PE	$0	$741	$741
4471371	SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB	BRIDGE-REPAIR/REHABILITATION	CST	$0	$953	$953
4471371	SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB	BRIDGE-REPAIR/REHABILITATION	PE	$0	$1,258	$1,258
4471371	SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB	BRIDGE-REPAIR/REHABILITATION	RRU	$0	$0	$0
4489241	SR-492 OVER CSX RR & SW 66TH ST OVER I-75	BRIDGE-REPAIR/REHABILITATION	CST	$0	$869	$869

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2025	Amount Rolled Forward	Revised TIP FY 2025
4489241	SR-492 OVER CSX RR & SW 66TH ST OVER I-75	BRIDGE-REPAIR/REHABILITATION	PE	$0	$1,580	$1,580
4492771	CR-484 AT THE INTERSECTION OF MARION OAKS BLVD	INTERSECTION IMPROVEMENT	CST	$0	$560,224	$560,224
4492772	CR-484 AT THE INTERSECTION OF MARION OAKS BLVD	INTERSECTION IMPROVEMENT	CST	$0	$105,613	$105,613
4493171	CR 484 AT SW 135TH ST RD	ADD LEFT TURN LANE(S)	CST	$0	$462,205	$462,205
4493172	CR 484 AT SW 135TH ST RD	ADD LEFT TURN LANE(S)	CST	$0	$124,077	$124,077
4510602	CR 42 AT CR 25 INTERSECTION IMPROVEMENTS	INTERSECTION IMPROVEMENT	PE	$0	$214,000	$214,000
4520721	I-75 AT SR 326 INTERCHANGE IMPROVEMENTS	INTERCHANGE IMPROVEMENT	DSB	$14,736,395	$0	$14,736,395
4520721	I-75 AT SR 326 INTERCHANGE IMPROVEMENTS	INTERCHANGE IMPROVEMENT	PE	$238,070	$1,476,000	$1,714,070
4520721	I-75 AT SR 326 INTERCHANGE IMPROVEMENTS	INTERCHANGE IMPROVEMENT	RRU	$3,174,000	$514,000	$3,688,000
4520741	I-75 IMPROVEMENTS FROM SR 200 TO SR 326	ADD AUXILIARY LANE(S)	DSB	$95,474,980	$0	$95,474,980
4520741	I-75 IMPROVEMENTS FROM SR 200 TO SR 326	ADD AUXILIARY LANE(S)	PD&E	$0	$3,313	$3,313
4520741	I-75 IMPROVEMENTS FROM SR 200 TO SR 326	ADD AUXILIARY LANE(S)	PE	$1,058,500	$2,202,601	$3,261,101
4520741	I-75 IMPROVEMENTS FROM SR 200 TO SR 326	ADD AUXILIARY LANE(S)	RRU	$8,464,000	$1,028,000	$9,492,000
4520741	I-75 IMPROVEMENTS FROM SR 200 TO SR 326	ADD AUXILIARY LANE(S)	ROW	$0	$36,747,107	$36,747,107
4530031	INTERSECTION LIGHTING AT SR 464/MARICAMP RD AT SE 35/SE 58TH AVE	LIGHTING	CST	$0	$18,227	$18,227
4363612	ITS OPERATIONAL SUPPORT- CITY OF OCALA	ITS COMMUNICATION SYSTEM	CST	$0	$6,828	$6,828

Project FM #	Project Name	Work Type	Phase(s)	Current TIP FY 2025	Amount Rolled Forward	Revised TIP FY 2025
4363612	ITS OPERATIONAL SUPPORT- CITY OF OCALA	ITS COMMUNICATION SYSTEM	PE	$0	$2,168	$2,168
4364742	SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS	SIDEWALK	CST	$0	$1,814	$1,814
4393101	OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET	BIKE PATH/TRAIL	CST	$0	$101	$101
4271882	SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307	CAPITAL FOR FIXED ROUTE	CAP	$3,985,295	$18,434,770	$22,420,065
4424551	MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE	OPERATING FOR FIXED ROUTE	OPS	$1,581,100	$953,533	$2,534,633
4453771	MARION OCALA SECTION 5339 SMALL URBAN CAPITAL	CAPITAL FOR FIXED ROUTE	CAP	$0	$1,231,367	$1,231,367
4481701	MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT	CAPITAL FOR FIXED ROUTE	CAP	$0	$470,711	$470,711
4492381	MARION - OCALA SUNTRAN SECTION 5307 ARP SMALL URBAN AREA	CAPITAL FOR FIXED ROUTE	CAP	$0	$783,759	$783,759
4534641	CITY OF OCALA TRANSIT - SUNTRAN FY23 FTA LOW-NO AWARD	PURCHASE VEHICLES/EQUIPMENT	CAP	$0	$16,166,822	$16,166,822
			Total	**$243,581,202**	**$88,720,067**	**$332,301,269**

Project Phase Acronym Description

CAP	Capital	PD&E	Project Development and Environmental Study
CST	Construction	PE	Preliminary Engineering
DSB	Design Build	ROW	Right of Way
ENV	Environmental	RRU	Railroad and Utilities
OPS	Operations		

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ITEM NUMBER:410674 4 PROJECT DESCRIPTION:SR 40 FROM CR 314 A TO LEVY HAMMOCK ROAD *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LANES & RECONSTRUCT
ROADWAY ID:36080000 PROJECT LENGTH: 2.655MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ART	2,684,553	0	0	0	0	0	0	2,684,553
DIH	63,349	40,651	0	0	0	0	0	104,000
PHASE: ENVIRONMENTAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
ART	0	125,000	0	0	0	0	0	125,000
DS	0	65,000	0	0	0	0	0	65,000
TOTAL 410674 4	**2,747,902**	**230,651**	**0**	**0**	**0**	**0**	**0**	**2,978,553**
TOTAL PROJECT:	**2,747,902**	**230,651**	**0**	**0**	**0**	**0**	**0**	**2,978,553**

ITEM NUMBER:411256 5 PROJECT DESCRIPTION:SR 35 (US 301) DALLAS POND REDESIGN *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:DRAINAGE IMPROVEMENTS
ROADWAY ID:36050000 PROJECT LENGTH: 1.404MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	235,004	0	0	0	0	0	0	235,004
DIH	22,636	1,704	0	0	0	0	0	24,340
DS	4,572	0	0	0	0	0	0	4,572
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	219,696	0	0	0	0	0	0	219,696
DIH	50,358	0	0	0	0	0	0	50,358
DS	53,849	0	0	0	0	0	0	53,849
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	285,050	0	0	0	0	0	0	285,050
DIH	19,298	3,931	0	0	0	0	0	23,229
DS	39,689	0	0	0	0	0	0	39,689
TOTAL 411256 5	**930,152**	**5,635**	**0**	**0**	**0**	**0**	**0**	**935,787**
TOTAL PROJECT:	**930,152**	**5,635**	**0**	**0**	**0**	**0**	**0**	**935,787**

ITEM NUMBER:433651 1 PROJECT DESCRIPTION:CR 484 FROM SW 20TH AVENUE TO CR 475A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:36570000 PROJECT LENGTH: .741MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	134,118	304	0	0	0	0	0	134,422
SL	61,687	0	0	0	0	0	0	61,687
SN	2,314,460	0	0	0	0	0	0	2,314,460
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	31,250	0	0	0	0	0	0	31,250
DIH	415	0	0	0	0	0	0	415
GFSL	534	0	0	0	0	0	0	534
GFSN	186,511	0	0	0	0	0	0	186,511
SA	1,298,271	0	0	0	0	0	0	1,298,271
SL	551,530	0	0	0	0	0	0	551,530
SN	1,756,091	0	0	0	0	0	0	1,756,091

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSN	804,352	0	0	0	0	0	0	804,352
GFSL	150,075	0	0	0	0	0	0	150,075
GFSN	463,490	0	0	0	0	0	0	463,490
SA	318,837	0	0	0	0	0	0	318,837
SL	988,979	0	0	0	0	0	0	988,979
SN	883,933	0	0	0	0	0	0	883,933
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACFP	0	46,260	0	0	0	0	0	46,260
ACSA	105	0	0	0	0	0	0	105
ACSN	39,713	0	0	0	0	0	0	39,713
GFSA	1,004,134	0	0	0	0	0	0	1,004,134
GFSN	220,212	0	0	0	0	0	0	220,212
LF	21,958	0	0	0	0	0	0	21,958
NFP	9,303,455	0	0	0	0	0	0	9,303,455
SA	325,630	0	0	0	0	0	0	325,630
SM	44,014	0	0	0	0	0	0	44,014
SN	654,698	2,562	0	0	0	0	0	657,260
TOTAL 433651 1	**21,558,452**	**49,126**	**0**	**0**	**0**	**0**	**0**	**21,607,578**
TOTAL PROJECT:	**21,558,452**	**49,126**	**0**	**0**	**0**	**0**	**0**	**21,607,578**

ITEM NUMBER:445800 1 PROJECT DESCRIPTION:E SR 40 @ SR 492 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36080000 PROJECT LENGTH: .116MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	19,254	12,103	0	0	0	0	0	31,357
DS	8,167	0	0	0	0	0	0	8,167
HSP	207,917	0	0	0	0	0	0	207,917
SA	267,326	0	0	0	0	0	0	267,326
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	241,902	0	0	0	0	0	0	241,902
DDR	29,680	0	0	0	0	0	0	29,680
DIH	7,828	7,172	0	0	0	0	0	15,000
DS	1,664	0	0	0	0	0	0	1,664
HSP	1,807,185	0	0	0	0	0	0	1,807,185
LF	104,731	0	0	0	0	0	0	104,731
SA	558,006	0	0	0	0	0	0	558,006
TOTAL 445800 1	**3,253,660**	**19,275**	**0**	**0**	**0**	**0**	**0**	**3,272,935**
TOTAL PROJECT:	**3,253,660**	**19,275**	**0**	**0**	**0**	**0**	**0**	**3,272,935**

ITEM NUMBER:435209 1 PROJECT DESCRIPTION:I-75(SR 93) AT NW 49TH ST FROM END OF NW 49TH ST TO END OF NW 35TH ST *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE (NEW)
ROADWAY ID:36210000 PROJECT LENGTH: .001MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,636,410	0	0	0	0	0	0	2,636,410
DIH	176,617	19,250	0	0	0	0	0	195,867
DS	575,493	0	0	0	0	0	0	575,493
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	5,318,867	0	0	0	0	0	0	5,318,867
DIH	346,168	12,139	0	0	0	0	0	358,307
DS	240,194	0	0	0	0	0	0	240,194

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FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
CIGP	118,395	3,261,821	0	0	0	0	0	3,380,216
DDR	0	3,948,826	0	0	0	0	0	3,948,826
DIH	5,950	75,039	20,000	0	0	0	0	100,989
DS	0	0	5,703,941	0	0	0	0	5,703,941
LF	0	11,700,000	0	0	0	0	0	11,700,000
SA	0	3,873,030	0	0	0	0	0	3,873,030
SL	0	1,000,000	0	0	0	0	0	1,000,000
TRIP	0	3,822,678	532,669	0	0	0	0	4,355,347
TRWR	257,500	418,360	0	0	0	0	0	675,860
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
LF	0	1,760,000	0	0	0	0	0	1,760,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	56,903,700	0	0	0	0	0	56,903,700
ACSL	0	2,516,655	0	0	0	0	0	2,516,655
DDR	0	3,858,750	0	0	0	0	0	3,858,750
LF	0	13,083,288	0	0	0	0	0	13,083,288
SA	0	0	0	218,600	0	0	0	218,600
SL	0	4,633,813	0	0	0	0	0	4,633,813
TRIP	0	6,828,120	0	0	0	0	0	6,828,120
TRWR	0	3,789,320	0	0	0	0	0	3,789,320
TOTAL 435209 1	**9,675,594**	**121,504,789**	**6,256,610**	**218,600**	**0**	**0**	**0**	**137,655,593**
TOTAL PROJECT:	**9,675,594**	**121,504,789**	**6,256,610**	**218,600**	**0**	**0**	**0**	**137,655,593**

ITEM NUMBER:435660 2 PROJECT DESCRIPTION:SR 326 FROM SR 326 RXR CROSS 627142B TO E OF CR 25A (NW GAINESVILE RD) *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD TURN LANE(S)
ROADWAY ID:36180000 PROJECT LENGTH: .216MI LANES EXIST/IMPROVED/ADDED: 3/ 0/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	14,869	0	0	0	0	0	0	14,869
DI	3,245	0	0	0	0	0	0	3,245
DS	170,487	0	0	0	0	0	0	170,487
NHPP	398,753	0	0	0	0	0	0	398,753
SA	115,217	0	0	0	0	0	0	115,217
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	147	0	0	0	0	0	0	147
DDR	42,383	0	0	0	0	0	0	42,383
NHPP	437,644	1	0	0	0	0	0	437,645
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
NHPP	92,262	0	0	0	0	0	0	92,262
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	171,887	0	0	0	0	0	0	171,887
DS	35,444	0	0	0	0	0	0	35,444
NHPP	1,246,173	477	0	0	0	0	0	1,246,650
TOTAL 435660 2	**2,728,511**	**478**	**0**	**0**	**0**	**0**	**0**	**2,728,989**
TOTAL PROJECT:	**2,728,511**	**478**	**0**	**0**	**0**	**0**	**0**	**2,728,989**

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ITEM NUMBER:435686 1 PROJECT DESCRIPTION:SR 500 / US 441 @ SE 98TH LANE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:36010000 PROJECT LENGTH: .189MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 2

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	38,707	13,291	0	0	0	0	0	51,998
DS	221,456	0	0	0	0	0	0	221,456
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,246,361	0	0	0	0	0	0	1,246,361
DIH	16,105	0	0	0	0	0	0	16,105
DS	23,765	0	0	0	0	0	0	23,765
TOTAL 435686 1	**1,546,394**	**13,291**	**0**	**0**	**0**	**0**	**0**	**1,559,685**
TOTAL PROJECT:	**1,546,394**	**13,291**	**0**	**0**	**0**	**0**	**0**	**1,559,685**

ITEM NUMBER:439238 2 PROJECT DESCRIPTION:SR 25/500/US441/ FROM SE 102ND PLACE TO SR 200/SW 10TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE LANE/SIDEWALK
ROADWAY ID:36010000 PROJECT LENGTH: 7.230MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	1,673,197	0	0	0	0	0	0	1,673,197
DIH	65,594	1,438	0	0	0	0	0	67,032
DS	681,425	0	0	0	0	0	0	681,425
PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	0	1,000	0	0	0	0	0	1,000
DIH	261	239	0	0	0	0	0	500
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SA	0	0	0	1,714,835	0	0	0	1,714,835
SL	0	0	0	215,462	0	0	0	215,462
TALL	0	0	0	1,412,495	0	0	0	1,412,495
TALT	0	0	0	1,249,179	0	0	0	1,249,179
TOTAL 439238 2	**2,420,477**	**2,677**	**0**	**4,591,971**	**0**	**0**	**0**	**7,015,125**
TOTAL PROJECT:	**2,420,477**	**2,677**	**0**	**4,591,971**	**0**	**0**	**0**	**7,015,125**

ITEM NUMBER:439887 1 PROJECT DESCRIPTION:MARION COUNTY PEDESTRIAN LIGHTING BUNDLE A *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING
ROADWAY ID:36004000 PROJECT LENGTH: 1.234MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
HSP	56,104	0	0	0	0	0	0	56,104
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	483	0	0	0	0	0	0	483
DIH	42,715	30,116	0	0	0	0	0	72,831
DS	53,587	0	0	0	0	0	0	53,587
HSP	30,866	0	0	0	0	0	0	30,866
TOTAL 439887 1	**183,755**	**30,116**	**0**	**0**	**0**	**0**	**0**	**213,871**
TOTAL PROJECT:	**183,755**	**30,116**	**0**	**0**	**0**	**0**	**0**	**213,871**

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ITEM NUMBER:440311 1 PROJECT DESCRIPTION:I-75 WILDWOOD WEIGH STATION REPAIRS *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:MCCO WEIGH STATION STATIC/WIM
ROADWAY ID:36210000 PROJECT LENGTH: 1.136MI LANES EXIST/IMPROVED/ADDED: 6/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	32,422	18,888	0	0	0	0	0	51,310
DS	21,896	0	0	0	0	0	0	21,896
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,895	0	0	0	0	0	0	2,895
DS	16,578	0	0	0	0	0	0	16,578
DWS	12,155,334	0	0	0	0	0	0	12,155,334
TOTAL 440311 1	**12,229,125**	**18,888**	**0**	**0**	**0**	**0**	**0**	**12,248,013**
TOTAL PROJECT:	**12,229,125**	**18,888**	**0**	**0**	**0**	**0**	**0**	**12,248,013**

ITEM NUMBER:441141 1 PROJECT DESCRIPTION:SR 464 FROM SR 500 (US 27/301) TO SR 35 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:RESURFACING
ROADWAY ID:36004000 PROJECT LENGTH: 5.878MI LANES EXIST/IMPROVED/ADDED: 4/ 4/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	2,611,172	0	0	0	0	0	0	2,611,172
DIH	81,610	916	0	0	0	0	0	82,526
DS	47,874	0	0	0	0	0	0	47,874
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	30,000	0	0	0	0	0	0	30,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNR	5,059,111	0	0	0	0	0	0	5,059,111
ACSA	1,575,027	7,054	0	0	0	0	0	1,582,081
ACSL	0	34,500	0	0	0	0	0	34,500
DDR	3,165,295	0	0	0	0	0	0	3,165,295
DS	3,692,653	0	0	0	0	0	0	3,692,653
SA	14,431,817	0	0	0	0	0	0	14,431,817
TOTAL 441141 1	**30,694,559**	**42,470**	**0**	**0**	**0**	**0**	**0**	**30,737,029**
TOTAL PROJECT:	**30,694,559**	**42,470**	**0**	**0**	**0**	**0**	**0**	**30,737,029**

ITEM NUMBER:443270 1 PROJECT DESCRIPTION:SR 25 / 200 TO ALACH BRIDGE 360025 & 360026 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:36030000 PROJECT LENGTH: .790MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	62,469	0	0	0	0	0	0	62,469
DIH	6,778	6,781	0	0	0	0	0	13,559
DS	1,803	0	0	0	0	0	0	1,803
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	404,049	0	0	0	0	0	0	404,049
DIH	66,184	5,312	0	0	0	0	0	71,496
TOTAL 443270 1	**541,283**	**12,093**	**0**	**0**	**0**	**0**	**0**	**553,376**
TOTAL PROJECT:	**541,283**	**12,093**	**0**	**0**	**0**	**0**	**0**	**553,376**

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ITEM NUMBER:443703 1 PROJECT DESCRIPTION:SR 35 (SE 58TH AVE) FROM CR 464 (SE MARICAMP RD) TO SR 40 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING
ROADWAY ID:36009000 PROJECT LENGTH: 5.393MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	587,993	0	0	0	0	0	0	587,993
DIH	24,959	48,513	0	0	0	0	0	73,472
DS	928	0	0	0	0	0	0	928
TOTAL 443703 1	**613,880**	**48,513**	**0**	**0**	**0**	**0**	**0**	**662,393**
TOTAL PROJECT:	**613,880**	**48,513**	**0**	**0**	**0**	**0**	**0**	**662,393**

ITEM NUMBER:443730 1 PROJECT DESCRIPTION:US 301 / US 441 SPLIT (THE Y) JUST SOUTH OF SPLIT TO NORTH OF SPLIT *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LANDSCAPING
ROADWAY ID:36001000 PROJECT LENGTH: 2.262MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	428,840	0	0	0	0	0	0	428,840
DIH	327	9,933	0	0	0	0	0	10,260
DS	250,000	0	0	0	0	0	0	250,000
TOTAL 443730 1	**679,167**	**9,933**	**0**	**0**	**0**	**0**	**0**	**689,100**
TOTAL PROJECT:	**679,167**	**9,933**	**0**	**0**	**0**	**0**	**0**	**689,100**

ITEM NUMBER:445687 1 PROJECT DESCRIPTION:US 41 N / S WILLIAMS ST FROM BRITTAN ALEXANDER BRIDGE TO RIVER RD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SAFETY PROJECT
ROADWAY ID:36060000 PROJECT LENGTH: .100MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	8,000	0	0	0	0	0	0	8,000
DIH	35,638	15,293	0	0	0	0	0	50,931
DS	7,048	0	0	0	0	0	0	7,048
HSP	152,000	0	0	0	0	0	0	152,000
SA	198,586	0	0	0	0	0	0	198,586
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	5,058	0	0	0	0	0	0	5,058
DDR	27,732	0	0	0	0	0	0	27,732
DIH	6,399	9,791	0	0	0	0	0	16,190
DS	139,780	0	0	0	0	0	0	139,780
HSP	1,126,026	696	0	0	0	0	0	1,126,722
TOTAL 445687 1	**1,706,267**	**25,780**	**0**	**0**	**0**	**0**	**0**	**1,732,047**
TOTAL PROJECT:	**1,706,267**	**25,780**	**0**	**0**	**0**	**0**	**0**	**1,732,047**

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ITEM NUMBER:445701 1 PROJECT DESCRIPTION:SE ABSHIER BLVD FROM SE HAMES RD TO N OF SE AGNEW RD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:TRAFFIC SIGNALS
ROADWAY ID:36010000 PROJECT LENGTH: .180MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACID	19,579	128	0	0	0	0	0	19,707
DIH	980	0	0	0	0	0	0	980
DS	62,481	0	0	0	0	0	0	62,481
HSP	401,387	613	0	0	0	0	0	402,000
SA	46,367	0	0	0	0	0	0	46,367
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSA	249,271	0	0	0	0	0	0	249,271
ACSS	28,763	0	0	0	0	0	0	28,763
DDR	1,951,395	0	0	0	0	0	0	1,951,395
DIH	13,947	6,323	0	0	0	0	0	20,270
DS	916,750	0	0	0	0	0	0	916,750
HSP	126,978	0	0	0	0	0	0	126,978
PKYI	101	0	0	0	0	0	0	101
SA	412,337	0	0	0	0	0	0	412,337
TOTAL 445701 1	**4,230,336**	**7,064**	**0**	**0**	**0**	**0**	**0**	**4,237,400**
TOTAL PROJECT:	**4,230,336**	**7,064**	**0**	**0**	**0**	**0**	**0**	**4,237,400**

ITEM NUMBER:447137 1 PROJECT DESCRIPTION:SR 200 BRIDGES 360044 & 360059 AND SR 40 BRIDGE 360044 DECK REHAB *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:36080000 PROJECT LENGTH: .543MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	57,368	0	0	0	0	0	0	57,368
DIH	742	1,258	0	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	178,000	0	0	0	0	0	0	178,000
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	1,023,666	0	0	0	0	0	0	1,023,666
DDR	13,588	0	0	0	0	0	0	13,588
DIH	23,255	953	0	0	0	0	0	24,208
TOTAL 447137 1	**1,296,619**	**2,211**	**0**	**0**	**0**	**0**	**0**	**1,298,830**
TOTAL PROJECT:	**1,296,619**	**2,211**	**0**	**0**	**0**	**0**	**0**	**1,298,830**

ITEM NUMBER:448924 1 PROJECT DESCRIPTION:SR-492 OVER CSX RR & SW 66TH ST OVER I-75 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BRIDGE-REPAIR/REHABILITATION
ROADWAY ID:36000076 PROJECT LENGTH: .102MI LANES EXIST/IMPROVED/ADDED: 2/ 2/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	43,595	0	0	0	0	0	0	43,595
DIH	420	1,580	0	0	0	0	0	2,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	106,000	0	0	0	0	0	0	106,000
DS	40,000	0	0	0	0	0	0	40,000

PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
BRRP	411,618	0	0	0	0	0	0	411,618
DIH	3,741	869	0	0	0	0	0	4,610
TOTAL 448924 1	**605,374**	**2,449**	**0**	**0**	**0**	**0**	**0**	**607,823**
TOTAL PROJECT:	**605,374**	**2,449**	**0**	**0**	**0**	**0**	**0**	**607,823**

ITEM NUMBER:449277 1 PROJECT DESCRIPTION:CR-484 AT THE INTERSECTION OF MARION OAKS BLVD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID:36570000 PROJECT LENGTH: .021MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C								
LF	60,795	0	0	0	0	0	0	60,795
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C								
ACSL	0	300,000	0	0	0	0	0	300,000
ACSM	0	56,167	0	0	0	0	0	56,167
LF	0	204,057	0	0	0	0	0	204,057
TOTAL 449277 1	**60,795**	**560,224**	**0**	**0**	**0**	**0**	**0**	**621,019**

ITEM NUMBER:449277 2 PROJECT DESCRIPTION:CR-484 AT THE INTERSECTION OF MARION OAKS BLVD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSM	0	92,163	0	0	0	0	0	92,163
LF	0	13,450	0	0	0	0	0	13,450
TOTAL 449277 2	**0**	**105,613**	**0**	**0**	**0**	**0**	**0**	**105,613**
TOTAL PROJECT:	**60,795**	**665,837**	**0**	**0**	**0**	**0**	**0**	**726,632**

ITEM NUMBER:449317 1 PROJECT DESCRIPTION:CR 484 AT SW 135TH ST RD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID:36570000 PROJECT LENGTH: .236MI LANES EXIST/IMPROVED/ADDED: 2/ 0/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C								
LF	88,705	0	0	0	0	0	0	88,705
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C								
ACSM	0	263,886	0	0	0	0	0	263,886
LF	0	198,319	0	0	0	0	0	198,319
TOTAL 449317 1	**88,705**	**462,205**	**0**	**0**	**0**	**0**	**0**	**550,910**

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ITEM NUMBER:449317 2 PROJECT DESCRIPTION:CR 484 AT SW 135TH ST RD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD LEFT TURN LANE(S)
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSM	0	108,219	0	0	0	0	0	108,219
LF	0	15,858	0	0	0	0	0	15,858
TOTAL 449317 2	**0**	**124,077**	**0**	**0**	**0**	**0**	**0**	**124,077**
TOTAL PROJECT:	**88,705**	**586,282**	**0**	**0**	**0**	**0**	**0**	**674,987**

ITEM NUMBER:451060 2 PROJECT DESCRIPTION:CR 42 AT CR 25 INTERSECTION IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERSECTION IMPROVEMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACSS	0	214,000	0	0	0	0	0	214,000
TOTAL 451060 2	**0**	**214,000**	**0**	**0**	**0**	**0**	**0**	**214,000**
TOTAL PROJECT:	**0**	**214,000**	**0**	**0**	**0**	**0**	**0**	**214,000**

ITEM NUMBER:452072 1 PROJECT DESCRIPTION:I-75 AT SR 326 INTERCHANGE IMPROVEMENTS *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:INTERCHANGE IMPROVEMENT
ROADWAY ID:36210000 PROJECT LENGTH: 2.074MI LANES EXIST/IMPROVED/ADDED: 3/ 3/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	20,000	0	0	0	0	0	20,000
MFF	0	1,694,070	0	0	0	0	0	1,694,070
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	0	3,688,000	0	0	0	0	0	3,688,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	257,250	0	0	0	0	0	257,250
MFF	0	14,479,145	0	0	0	0	0	14,479,145
TOTAL 452072 1	**0**	**20,138,465**	**0**	**0**	**0**	**0**	**0**	**20,138,465**

ITEM NUMBER:452074 1 PROJECT DESCRIPTION:I-75 IMPROVEMENTS FROM SR 200 TO SR 326 *SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ADD AUXILIARY LANE(S)
ROADWAY ID:36210000 PROJECT LENGTH: 8.009MI LANES EXIST/IMPROVED/ADDED: 6/ 6/ 1

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: P D & E / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	26,687	3,313	0	0	0	0	0	30,000
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	20,000	0	0	0	0	0	20,000
MFF	9,917,399	3,241,101	0	0	0	0	0	13,158,500

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT
==========
HIGHWAYS
==========

PHASE: RIGHT OF WAY / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	17,893	22,107	0	0	0	0	0	40,000
MFF	275,000	36,725,000	0	0	0	0	0	37,000,000
PHASE: RAILROAD & UTILITIES / RESPONSIBLE AGENCY: MANAGED BY FDOT								
MFF	0	9,492,000	0	0	0	0	0	9,492,000
PHASE: DESIGN BUILD / RESPONSIBLE AGENCY: MANAGED BY FDOT								
ACNP	0	15,606,462	0	0	0	0	0	15,606,462
MFF	0	79,868,518	0	0	0	0	0	79,868,518
TOTAL 452074 1	**10,236,979**	**144,978,501**	**0**	**0**	**0**	**0**	**0**	**155,215,480**
TOTAL PROJECT:	**10,236,979**	**165,116,966**	**0**	**0**	**0**	**0**	**0**	**175,353,945**

ITEM NUMBER:453003 1 PROJECT DESCRIPTION:INTERSECTION LIGHTING AT SR 464/MARICAMP RD AT SE 35/SE 58TH AVE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:LIGHTING
ROADWAY ID:36009000 PROJECT LENGTH: .002MI LANES EXIST/IMPROVED/ADDED: 4/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C								
DDR	0	18,227	0	0	0	0	0	18,227
TOTAL 453003 1	**0**	**18,227**	**0**	**0**	**0**	**0**	**0**	**18,227**
TOTAL PROJECT:	**0**	**18,227**	**0**	**0**	**0**	**0**	**0**	**18,227**
TOTAL DIST: 05	**108,027,986**	**288,626,751**	**6,256,610**	**4,810,571**	**0**	**0**	**0**	**407,721,918**
TOTAL HIGHWAYS	**108,027,986**	**288,626,751**	**6,256,610**	**4,810,571**	**0**	**0**	**0**	**407,721,918**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
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AVIATION

ITEM NUMBER:444877 1 PROJECT DESCRIPTION:MARION-OCALA INTL HANGAR *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA								
DDR	0	20,000	0	0	0	0	0	20,000
LF	0	5,000	0	0	0	0	0	5,000
TOTAL 444877 1	**0**	**25,000**	**0**	**0**	**0**	**0**	**0**	**25,000**
TOTAL PROJECT:	**0**	**25,000**	**0**	**0**	**0**	**0**	**0**	**25,000**

ITEM NUMBER:449760 1 PROJECT DESCRIPTION:MARION CO AIRPORT FUEL SYSTEM *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:AVIATION REVENUE/OPERATIONAL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: RESPONSIBLE AGENCY NOT AVAILABLE								
DDR	0	25,000	0	0	0	0	0	25,000
LF	0	6,250	0	0	0	0	0	6,250
TOTAL 449760 1	**0**	**31,250**	**0**	**0**	**0**	**0**	**0**	**31,250**
TOTAL PROJECT:	**0**	**31,250**	**0**	**0**	**0**	**0**	**0**	**31,250**
TOTAL DIST: 05	**0**	**56,250**	**0**	**0**	**0**	**0**	**0**	**56,250**
TOTAL AVIATION	**0**	**56,250**	**0**	**0**	**0**	**0**	**0**	**56,250**

ITEM NUMBER:427188 2 PROJECT DESCRIPTION:SUNTRAN/OCALA/MARION URB.CAP/OPER. FIXED ROUTE FTA SECTION 5307 *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
EX DESC:AGENCY USES THEIR FUNDS FOR BOTH OPERATING AND CAPITAL.

ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY TRANSIT								
FTA	0	17,936,053	3,347,648	3,515,030	3,690,782	0	0	28,489,513
LF	0	4,484,012	836,912	878,758	922,695	0	0	7,122,377
TOTAL 427188 2	**0**	**22,420,065**	**4,184,560**	**4,393,788**	**4,613,477**	**0**	**0**	**35,611,890**
TOTAL PROJECT:	**0**	**22,420,065**	**4,184,560**	**4,393,788**	**4,613,477**	**0**	**0**	**35,611,890**

ITEM NUMBER:442455 1 PROJECT DESCRIPTION:MARION-SUNTRAN BLOCK GRANT OPERATING ASSISTANCE *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:OPERATING FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: OPERATIONS / RESPONSIBLE AGENCY: MANAGED BY OCALA								
DPTO	552,000	1,744,083	814,267	838,695	0	0	0	3,949,045
LF	1,505,533	790,550	814,267	838,695	0	0	0	3,949,045
TOTAL 442455 1	**2,057,533**	**2,534,633**	**1,628,534**	**1,677,390**	**0**	**0**	**0**	**7,898,090**
TOTAL PROJECT:	**2,057,533**	**2,534,633**	**1,628,534**	**1,677,390**	**0**	**0**	**0**	**7,898,090**

ITEM NUMBER:445377 1 PROJECT DESCRIPTION:MARION OCALA SECTION 5339 SMALL URBAN CAPITAL *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	985,093	0	0	0	0	0	985,093
LF	0	246,274	0	0	0	0	0	246,274
TOTAL 445377 1	**0**	**1,231,367**	**0**	**0**	**0**	**0**	**0**	**1,231,367**
TOTAL PROJECT:	**0**	**1,231,367**	**0**	**0**	**0**	**0**	**0**	**1,231,367**

ITEM NUMBER:448170 1 PROJECT DESCRIPTION:MARION/OCALA SECTION 5339 SMALL URBAN CAPITAL FIXED ROUTE PROJECT *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	376,569	0	0	0	0	0	376,569
LF	0	94,142	0	0	0	0	0	94,142
TOTAL 448170 1	**0**	**470,711**	**0**	**0**	**0**	**0**	**0**	**470,711**
TOTAL PROJECT:	**0**	**470,711**	**0**	**0**	**0**	**0**	**0**	**470,711**

ITEM NUMBER:449238 1 PROJECT DESCRIPTION:MARION - OCALA SUNTRAN SECTION 5307 ARP SMALL URBAN AREA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:CAPITAL FOR FIXED ROUTE
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	627,007	0	0	0	0	0	627,007
LF	0	156,752	0	0	0	0	0	156,752
TOTAL 449238 1	**0**	**783,759**	**0**	**0**	**0**	**0**	**0**	**783,759**
TOTAL PROJECT:	**0**	**783,759**	**0**	**0**	**0**	**0**	**0**	**783,759**

ITEM NUMBER:453464 1 PROJECT DESCRIPTION:CITY OF OCALA TRANSIT - SUNTRAN FY23 FTA LOW-NO AWARD *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:PURCHASE VEHICLES/EQUIPMENT
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CAPITAL / RESPONSIBLE AGENCY: MANAGED BY OCALA								
FTA	0	16,166,822	0	0	0	0	0	16,166,822
TOTAL 453464 1	**0**	**16,166,822**	**0**	**0**	**0**	**0**	**0**	**16,166,822**
TOTAL PROJECT:	**0**	**16,166,822**	**0**	**0**	**0**	**0**	**0**	**16,166,822**
TOTAL DIST: 05	**2,057,533**	**43,607,357**	**5,813,094**	**6,071,178**	**4,613,477**	**0**	**0**	**62,162,639**
TOTAL TRANSIT	**2,057,533**	**43,607,357**	**5,813,094**	**6,071,178**	**4,613,477**	**0**	**0**	**62,162,639**

FLORIDA DEPARTMENT OF TRANSPORTATION
OFFICE OF WORK PROGRAM
MPO ROLLFORWARD REPORT

MISCELLANEOUS

ITEM NUMBER:436361 2 PROJECT DESCRIPTION:ITS OPERATIONAL SUPPORT- CITY OF OCALA *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:ITS COMMUNICATION SYSTEM
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: PRELIMINARY ENGINEERING / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DS	256	0	0	0	0	0	0	256
SL	102,732	2,168	0	0	0	0	0	104,900
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DDR	18,447	0	0	0	0	0	0	18,447
SL	586,019	6,828	0	0	0	0	0	592,847
TOTAL 436361 2	**707,454**	**8,996**	**0**	**0**	**0**	**0**	**0**	**716,450**
TOTAL PROJECT:	**707,454**	**8,996**	**0**	**0**	**0**	**0**	**0**	**716,450**

ITEM NUMBER:436474 2 PROJECT DESCRIPTION:SADDLEWOOD ELEMENTARY SIDEWALK IMPROVEMENTS *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:SIDEWALK
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
SL	2,502	1,269	0	0	0	0	0	3,771
TALL	0	545	0	0	0	0	0	545
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY MARION COUNTY BOARD OF COUNTY C								
LF	8,189	0	0	0	0	0	0	8,189
SL	684	0	0	0	0	0	0	684
TALL	271,178	0	0	0	0	0	0	271,178
TALT	28,918	0	0	0	0	0	0	28,918
TOTAL 436474 2	**311,471**	**1,814**	**0**	**0**	**0**	**0**	**0**	**313,285**
TOTAL PROJECT:	**311,471**	**1,814**	**0**	**0**	**0**	**0**	**0**	**313,285**

ITEM NUMBER:439310 1 PROJECT DESCRIPTION:OSCEOLA AVENUE TRAIL FROM SE 3RD STREET TO NE 5TH STREET *NON-SIS*
DISTRICT:05 COUNTY:MARION TYPE OF WORK:BIKE PATH/TRAIL
ROADWAY ID: PROJECT LENGTH: .000 LANES EXIST/IMPROVED/ADDED: 0/ 0/ 0

FUND CODE	LESS THAN 2025	2025	2026	2027	2028	2029	GREATER THAN 2029	ALL YEARS
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY CITY OF OCALA								
LF	194,476	0	0	0	0	0	0	194,476
TALL	650,316	0	0	0	0	0	0	650,316
TALT	245,472	0	0	0	0	0	0	245,472
PHASE: CONSTRUCTION / RESPONSIBLE AGENCY: MANAGED BY FDOT								
DIH	0	101	0	0	0	0	0	101
TALT	11,217	0	0	0	0	0	0	11,217
TOTAL 439310 1	**1,101,481**	**101**	**0**	**0**	**0**	**0**	**0**	**1,101,582**
TOTAL PROJECT:	**1,101,481**	**101**	**0**	**0**	**0**	**0**	**0**	**1,101,582**
TOTAL DIST: 05	**2,120,406**	**10,911**	**0**	**0**	**0**	**0**	**0**	**2,131,317**
TOTAL MISCELLANEOUS	**2,120,406**	**10,911**	**0**	**0**	**0**	**0**	**0**	**2,131,317**

GRAND TOTAL	112,205,925	332,301,269	12,069,704	10,881,749	4,613,477	0	0	472,072,124

TO: **Committee Members**

FROM: **Rob Balmes, Director**

RE: **2050 Long Range Transportation Plan (LRTP) Status Update**

Summary

Since the formal kick-off of the 2050 Long Range Transportation Plan (LRTP), the TPO and Kimley-Horn and Associates have been undertaking a number of key activities. This includes: socioeconomic data collection and analysis; travel demand model coordination; development of maps, preparation of public engagement materials, online surveys, and preliminary revenue forecasting.

TPO staff will present the overall project schedule and milestones accomplished to date, with an emphasis on the public engagement process and upcoming work at the beginning of calendar year 2025. Some of the major activities that will involve the LRTP Steering Committee, CAC and TAC include draft goals, objectives and performance measures, revenue projections, socioeconomic forecasts and scenario planning.

Attached to this memo is an LRTP status presentation that will be presented at the meeting. Further information and background on the LRTP project may also be found on the TPO website: https://storymaps.arcgis.com/stories/c88b20f1d8e74c5f96dd7fdc9f98a5c3

Attachment(s)

- 2050 LRTP Status Update Presentation

If you have any questions, please contact me at: 352-438-2631

NAVIGATING THE FUTURE

2050

Long Range Transportation Plan

Project Update
Committee Meetings
October 8, 2024

NAVIGATING THE FUTURE

2050

Long Range Transportation Plan

Project Schedule

April 23, 2024
Public Kickoff Meeting

September 18, 2024
Community Open House Meeting 1
College of Central Florida, Webber Center

February 2025
Community Open House Meeting 2

March 25, 2025
Needs Assessment Presentation

May 27, 2025
Cost Feasible Priorities Presentation

September 2025
Draft Plan Public Review

November 20, 2025
Plan Adoption

Major Activities to Date

NAVIGATING THE FUTURE 2050 Long Range Transportation Plan

- Project Kick-Off (April 23)
- Population and Employment (Socioeconomic)
- Initial Revenue Projections, FDOT Coordination
- Partner and Stakeholder Engagement
- Public Participation Process

Public Participation

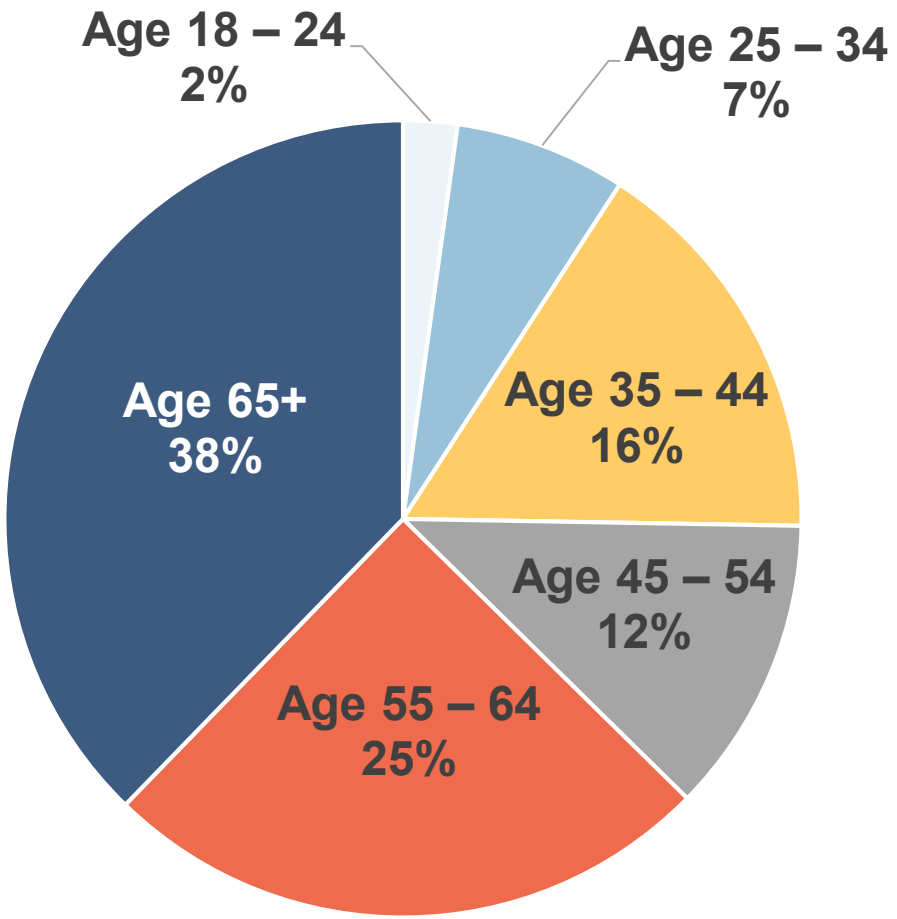
NAVIGATING THE FUTURE 2050 Long Range Transportation Plan

Public Survey 1

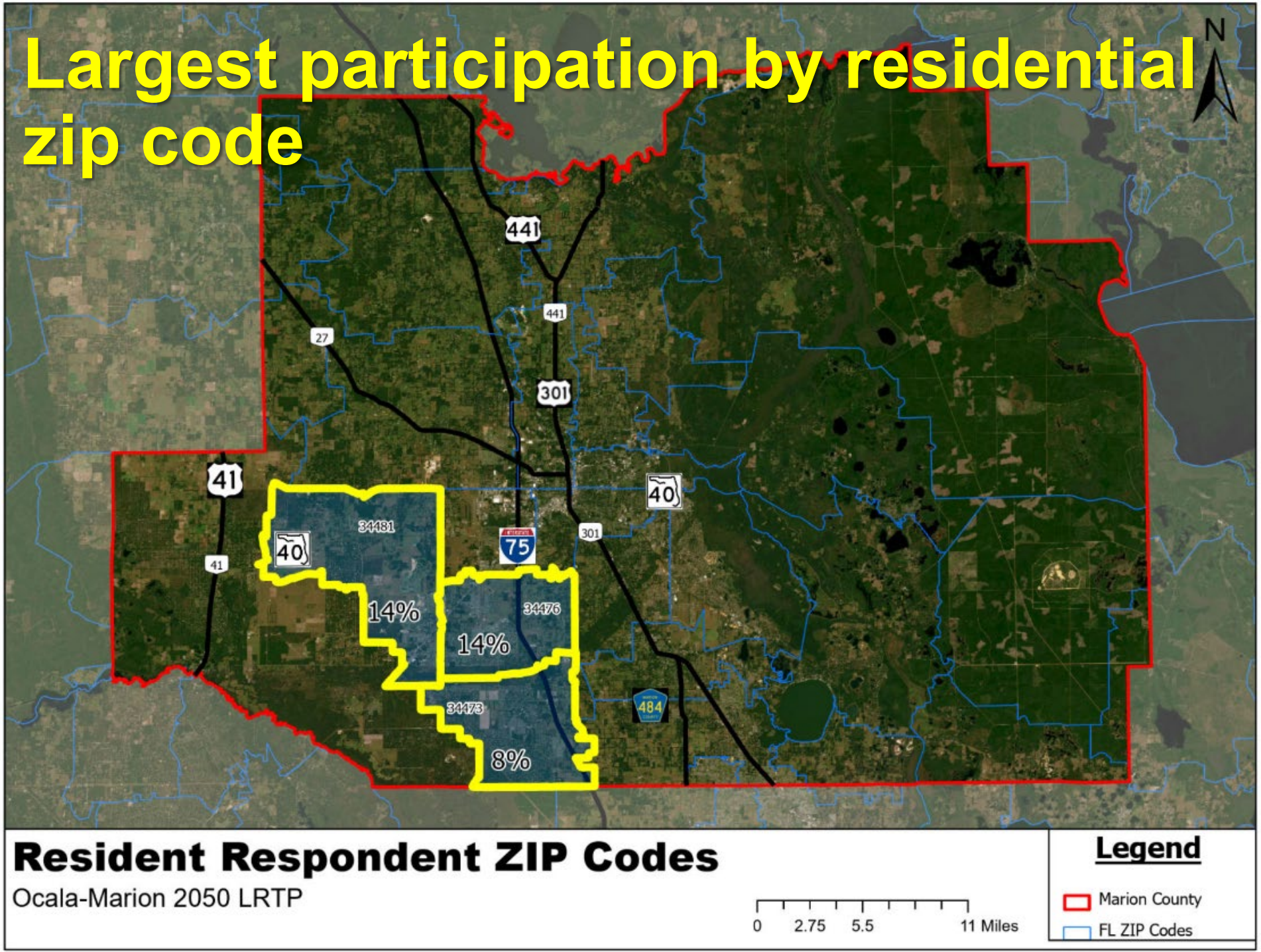
- April 23 to July 8
- Notifications via e-blast, social media, PIO's
- Local news (Gazette, Ocala-News.com)
- **293** total responses

Survey Participation

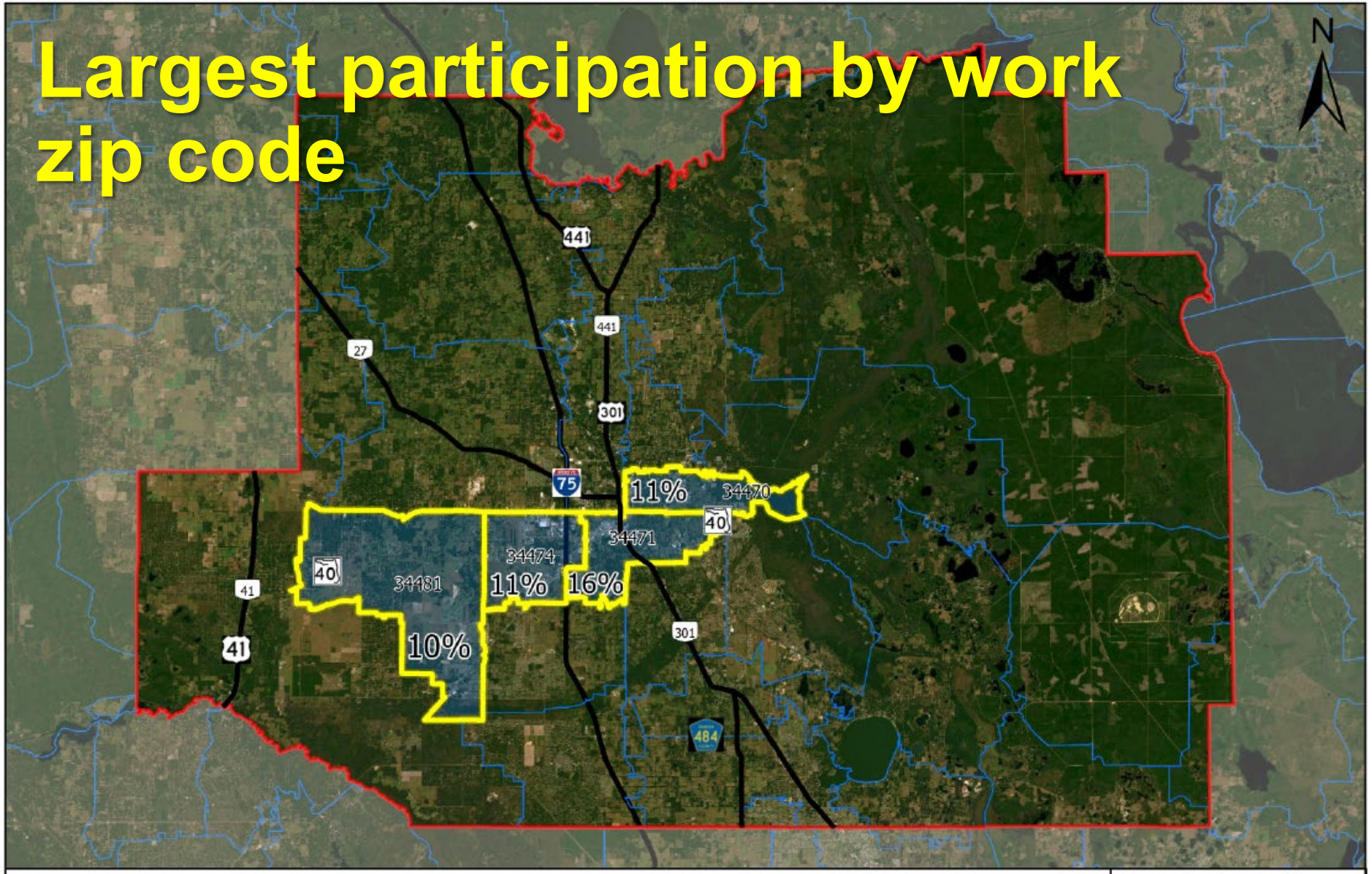
- 63% are 55 or older
- 16% are 35 to 44
- Less than 10% are 34 or younger



Largest participation by residential zip code



Largest participation by work zip code



Work Location Respondent by ZIP Code

Ocala-Marion 2050 LRTP

0 2.75 5.5 11 Miles

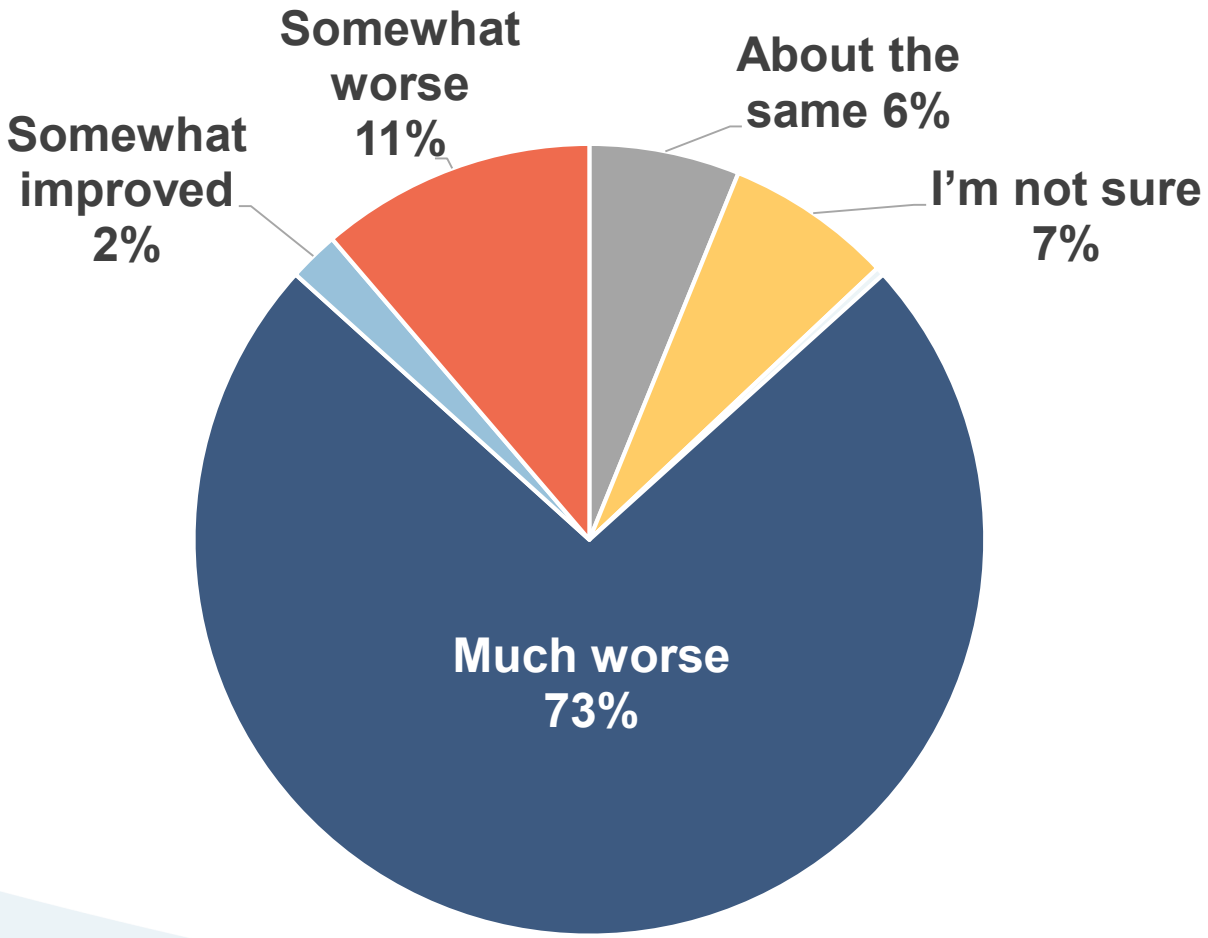
Legend

Marion County

FL Zip Codes

Over the past 5 years, do you think the transportation system in Marion County has become…

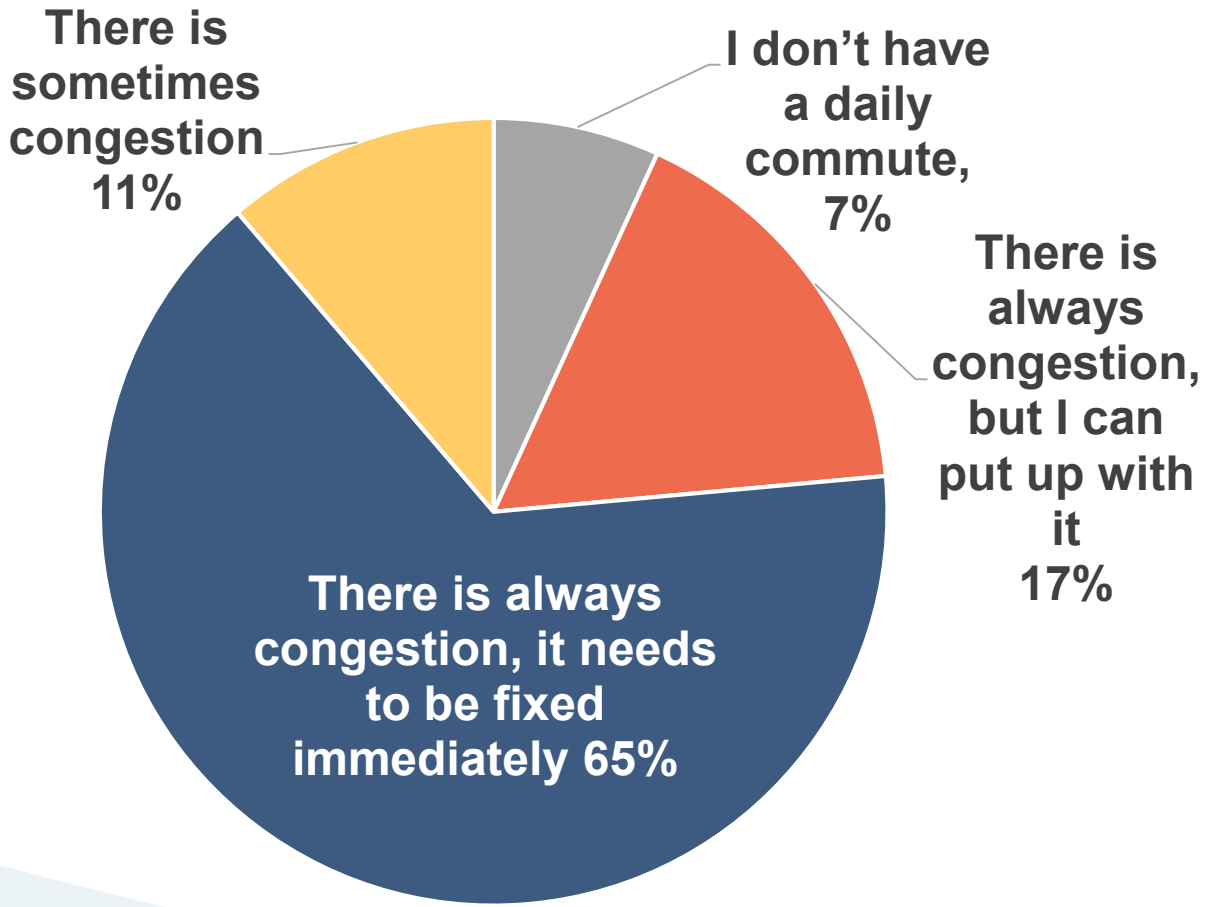
- 84% Worse
- 6% Same
- 2% Improved



How would you describe traffic congestion during your daily commute in Marion County?

NAVIGATING THE FUTURE 2050 Long Range Transportation Plan

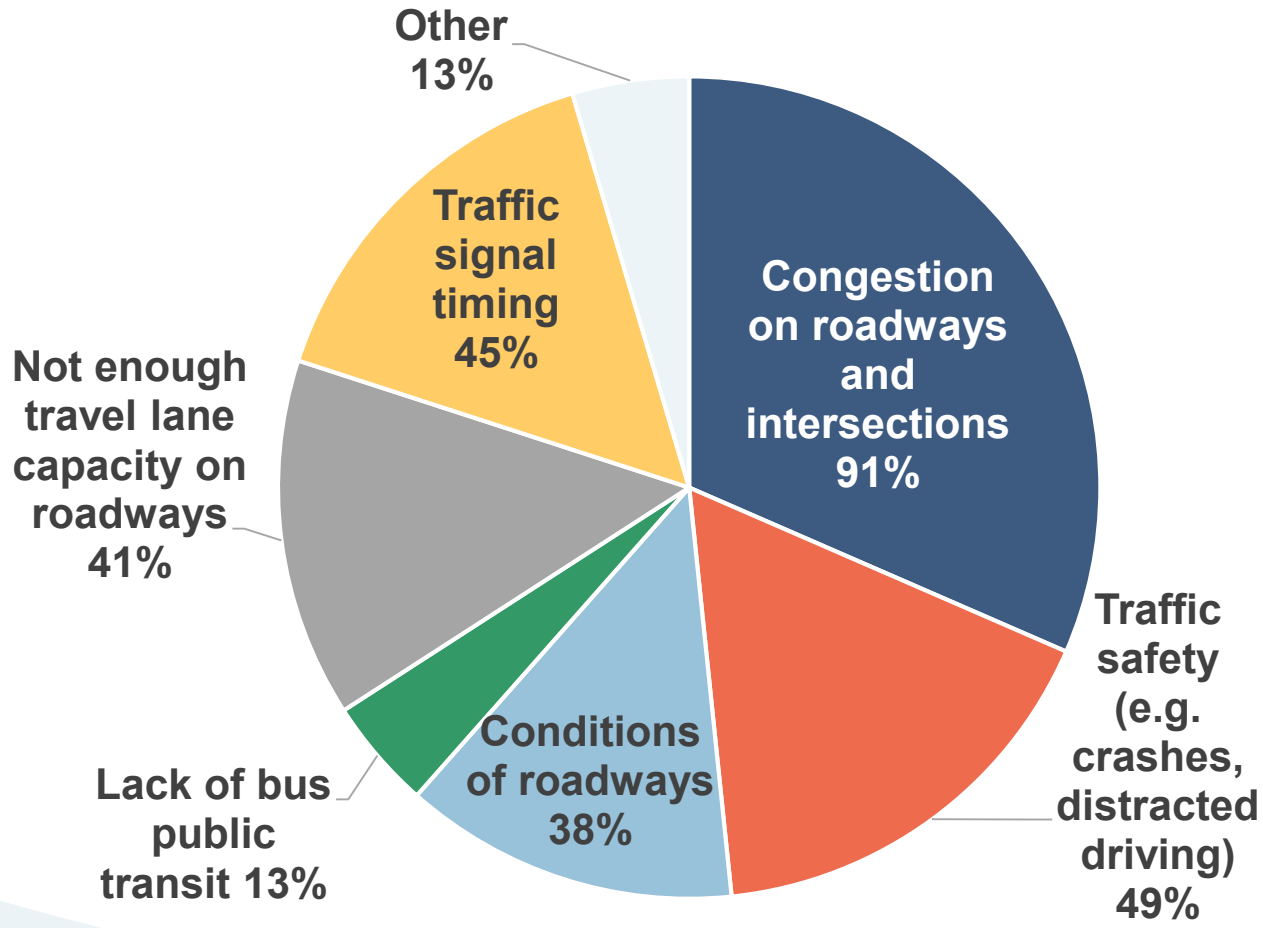
- 65% Always congestion, needs to be fixed immediately
- 17% can deal with it
- 7% No daily commute



What are the primary transportation challenges in Marion County (top 3)?

NAVIGATING THE FUTURE 2050 Long Range Transportation Plan

- 91% congestion on roadways & intersections
- 49% traffic safety
- 45% signal timing
- 41% not enough capacity



Transportation improvements we should prioritize to meet Marion County's needs (top 3)?

NAVIGATING THE FUTURE 2050 Long Range Transportation Plan

- 69% improve/maintain local roads
- 48% coordinate traffic signals
- 41% improve and expand highways & interstate
- 41% improve intersections
- 38% build new roads

Public Participation

NAVIGATING THE FUTURE 2050 Long Range Transportation Plan

Online Comment Map

- April 23 to September 2
- Notified via e-blast, social media, PIO's
- Local news (Gazette, Ocala-News.com)
- **297** comment locations, with 173 text comments

How to add a comment or suggestion

1. Use to address search tool in the top right of the map window or simply zoom to the location where you would like to place a comment/suggestion.
2. On the right hand side of the page, in the Editor pane, please select a comment type.
3. Once the location is selected, please enter the location information intersection (I-75 & SR 200) or To/From location (I-75 from SR 200 to SR 40) and comment or concern.
4. Click Submit! Your comments will be used to help improve the 2050 Long range transportation plan.

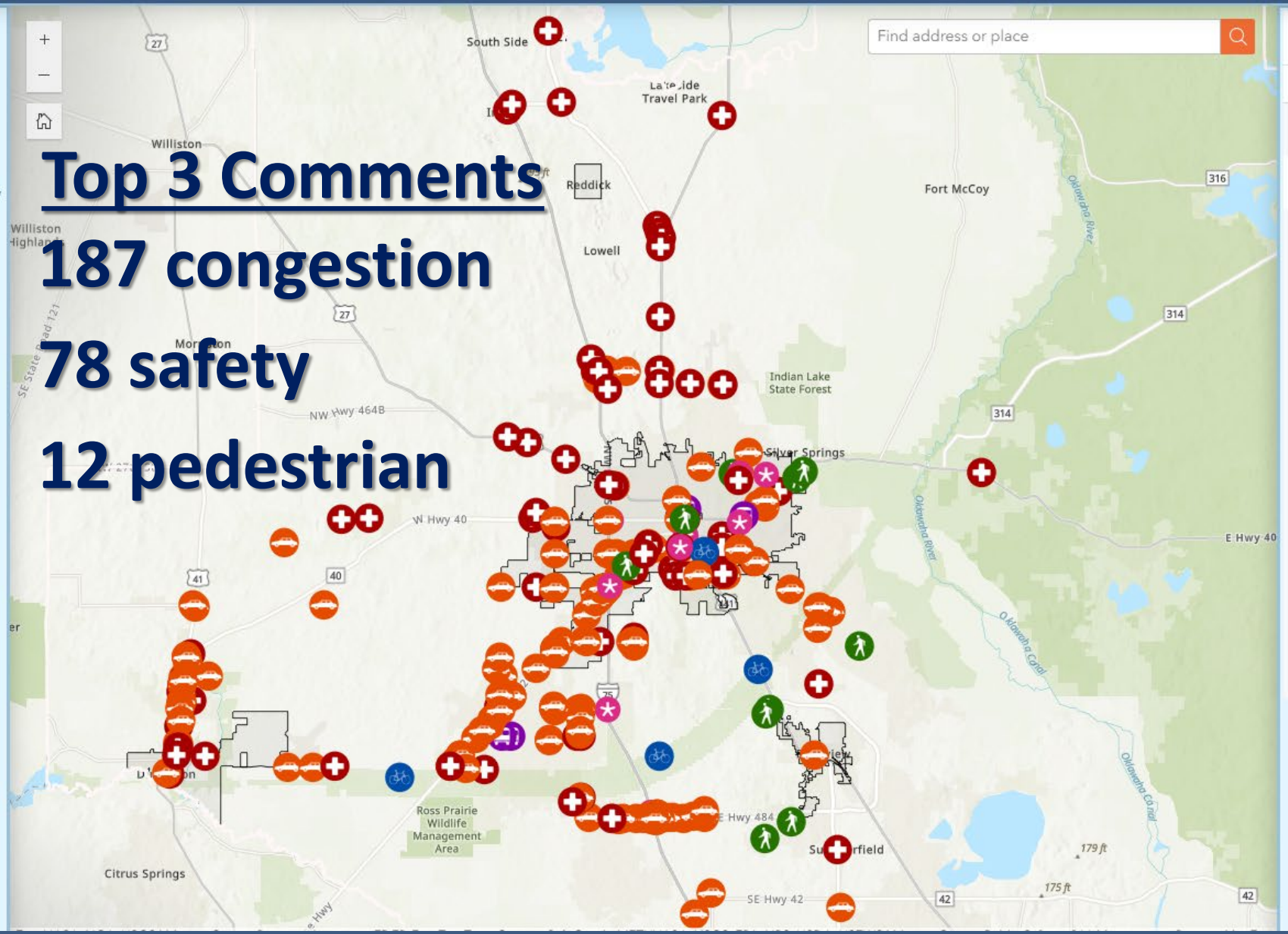
How to Get Involved?

Visit the TPO's website:
https://ocalamariontpo.org/

Here, you can participate in an Online Survey, Interactive Comment Map, learn about upcoming meetings, and review project documents as they become available.

Contact Information:

352-438-2630
Ocala Marion TPO
2710 E Silver Springs Blvd
Ocala, FL 33470
ocalamariontpo@marionfl.org



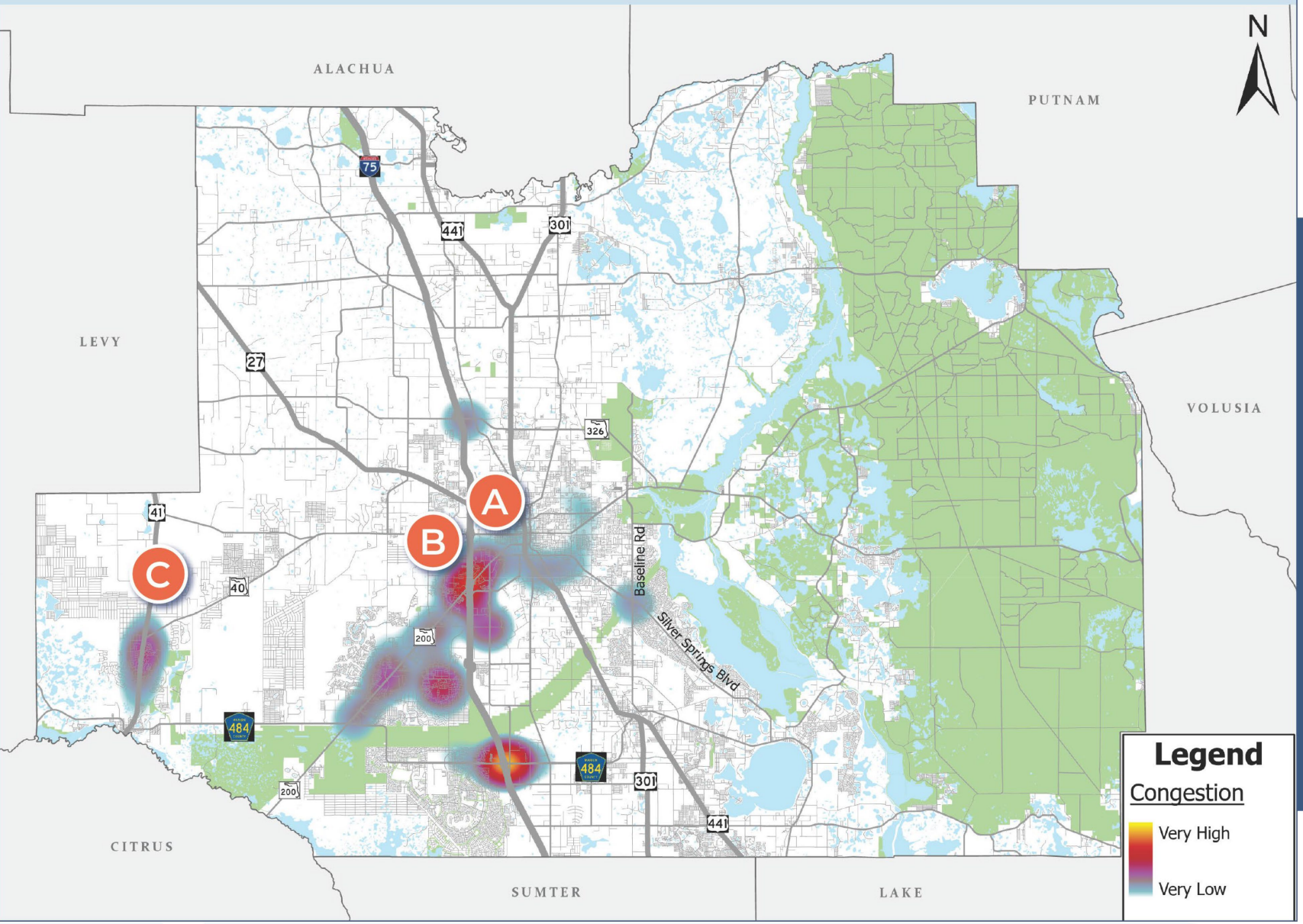
Top 3 Comments

187 congestion

78 safety

12 pedestrian

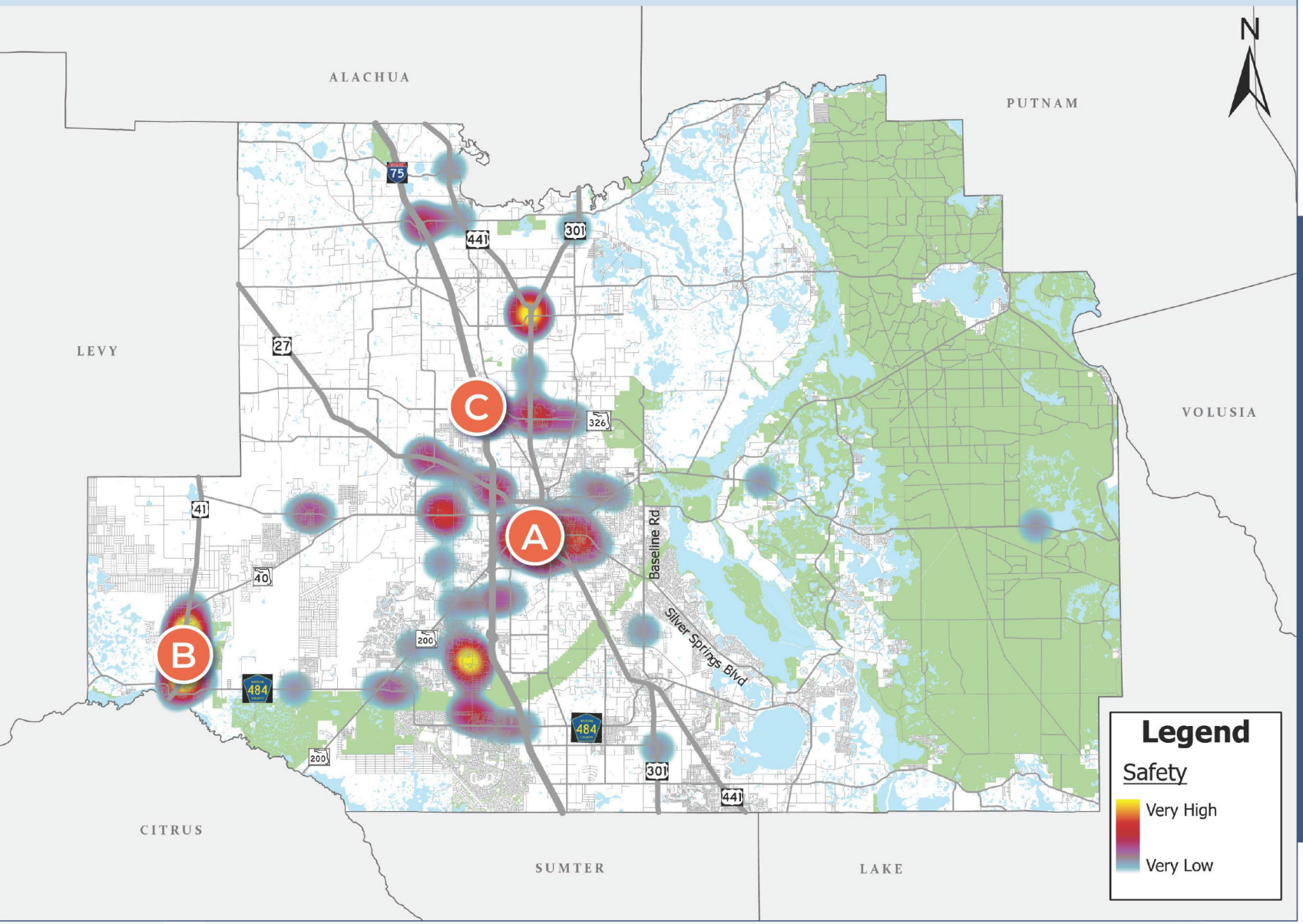
Traffic Congestion Comments



Major Issues Identified in Survey

- **A** Congestion and Lack of Lanes
- **B** Lack of Lanes and Good Signal Timing
- **C** Lack of Lanes and Good Signal Timing

Safety Concern Comments



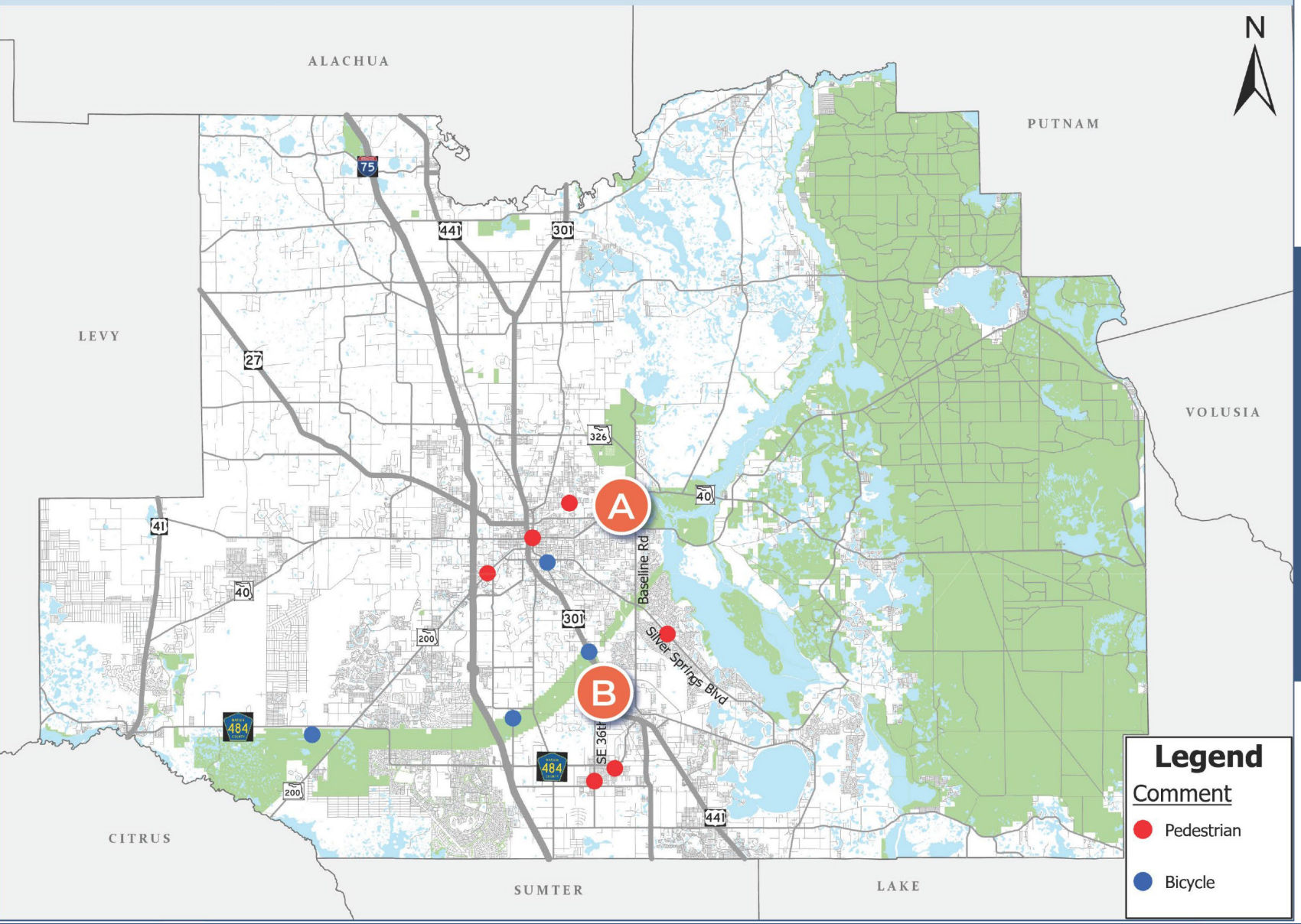
Major Issues Identified in Survey

A Intersection Safety Issues

B High Speeds and Missing Sidewalks/ Crossings

C Congestion Corridor and Taking Chances

Bicycle & Pedestrian Comments

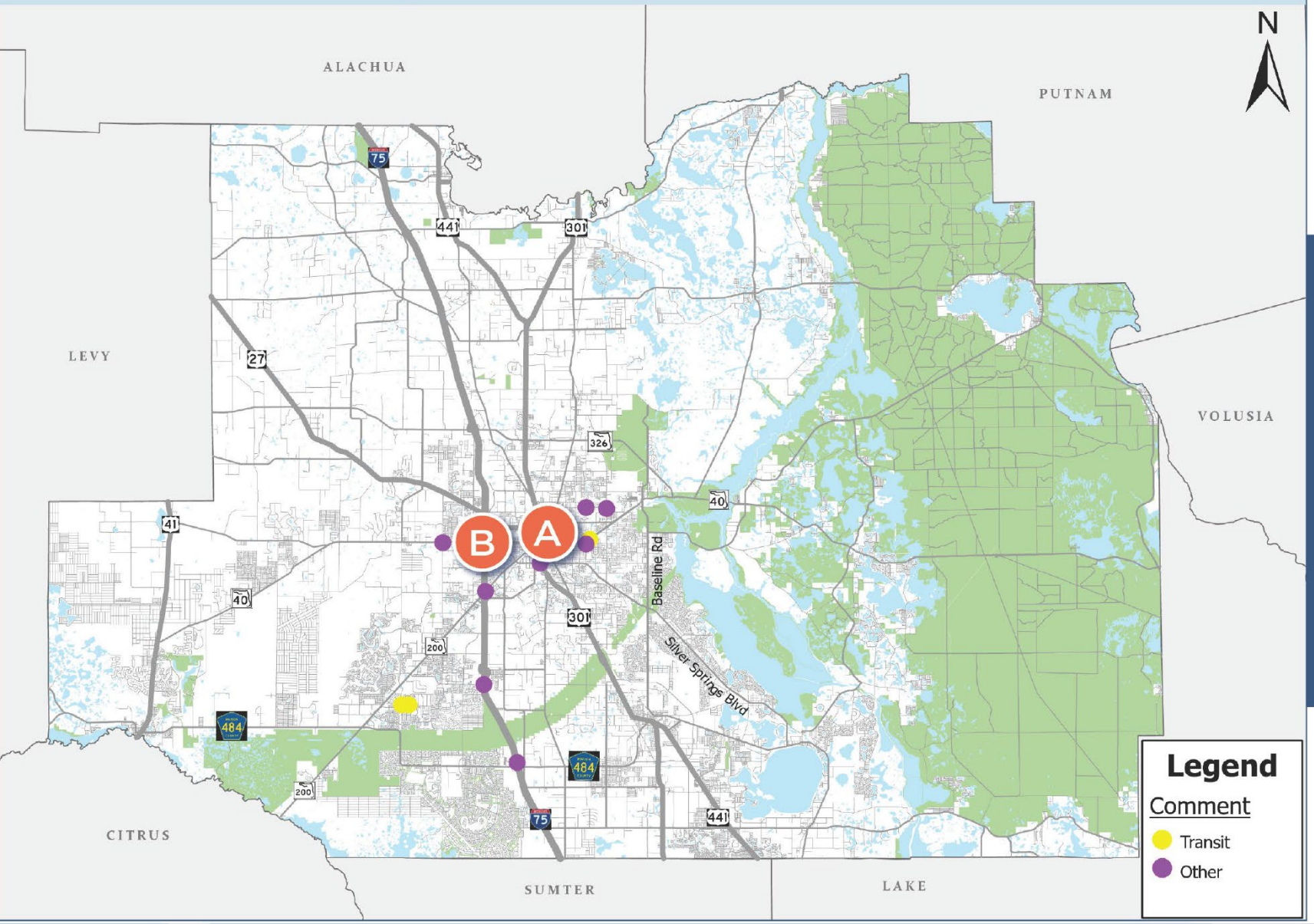


Major Issues Identified in Survey

A Needs Bike Lanes and Sidewalks

B Needs Bike Lanes, Sidewalks, and Streetlighting at Crossings

Public Transportation & Other Comments



Issues Identified in Survey

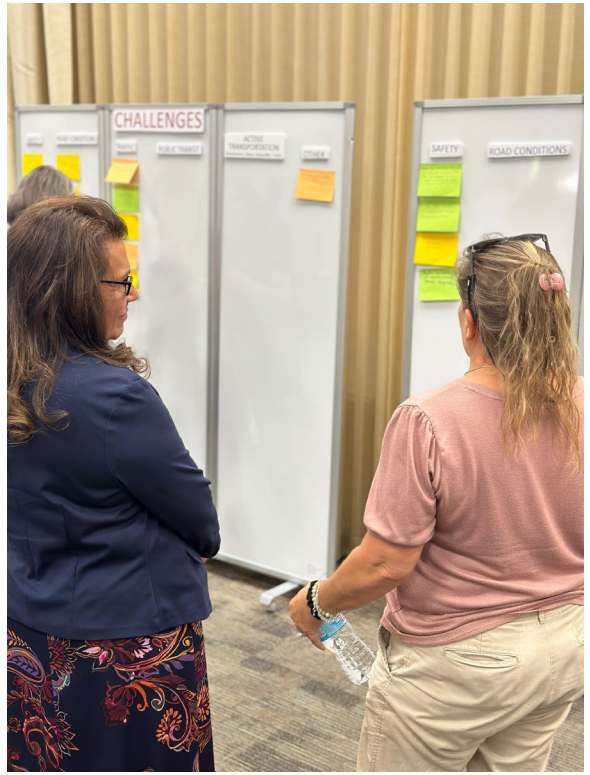
A Need Clean Downtown Bus Stops

B Address Congestion and Beautify Downtown

Public Participation

NAVIGATING THE FUTURE 2050 Long Range Transportation Plan

Community Workshop 1 – September 18



Public Participation

NAVIGATING THE FUTURE 2050 Long Range Transportation Plan

Transportation Challenges

- Public transit navigation and use
- Traffic lights and timing
- Heavy traffic (e.g. CR 484, SW Marion, U.S. 41)
- Roadway conditions, Railroad crossings
- Right light runners, Speeding, Aggressive driving

Public Participation

NAVIGATING THE FUTURE 2050 Long Range Transportation Plan

Transportation Solutions

- More public transit options, expanded service
- Alternate roads to relieve congestion
- Better enforcement of careless drivers
- More rehab of roadways
- More safe pedestrian crossings

Steering Committee

NAVIGATING THE FUTURE 2050 Long Range Transportation Plan

Meeting #1 In-Person

March 22, 2024

Meeting #2 Virtual

October 28, 2024 - Tentative

2025 Meetings (3-4 meetings)

2 in person and 1-2 virtual

Upcoming Activities

NAVIGATING THE FUTURE 2050 Long Range Transportation Plan

- Goals, Objectives and Performance Measures
- Revenue Projections (Federal, State, Local)
- Socioeconomic Forecasting (2022 to 2050)
- Community Growth and Scenario Planning
- Public Participation, Round 2

Upcoming Activities

NAVIGATING THE FUTURE 2050 Long Range Transportation Plan

Public Survey 2

January to February

Community Workshop 2

February

Draft Project Lists (Needs, Cost Feasible)

March to May (CAC, TAC, Board)

NAVIGATING THE FUTURE

2050

Long Range Transportation Plan

MOBILITY WEEK

WHAT MOVES YOU?

Join communities around Florida to promote safe, multimodal transportation choices.

Mobility Week is from October 25 through November 2, 2024.

BECOME A MOBILITY WEEK PARTNER

by hosting an event during Mobility Week.
Want Ideas? Email us at
Contact@MobilityWeekFL.com

GET READY TO RIDE ROLL STROLL!

The Ride Roll Stroll Challange is back: October 1 – November 2, 2024.
Join the challenge to walk, bike, carpool, or ride transit for a chance to **win prizes!**

For news and updates, please visit
MobilityWeekFL.com

MOBILITY WEEK℠

Sign up today at
RideRollStroll.com

Florida Department of Transportation

RON DESANTIS
GOVERNOR

719 S. Woodland Boulevard
DeLand, Florida 32720-6834

JARED W. PERDUE, P.E.
SECRETARY

Marion County Project Status Update
as of September 30

The following is a brief status update on major FDOT road construction projects in Marion County as of the July cutoff. The next cutoff date is October 31, 2024. Information is also available on www.cflroads.com. For questions, please contact Jonathan Scarfe at 386-943-5791 or via email at D5-MPOLiaisons@dot.state.fl.us.

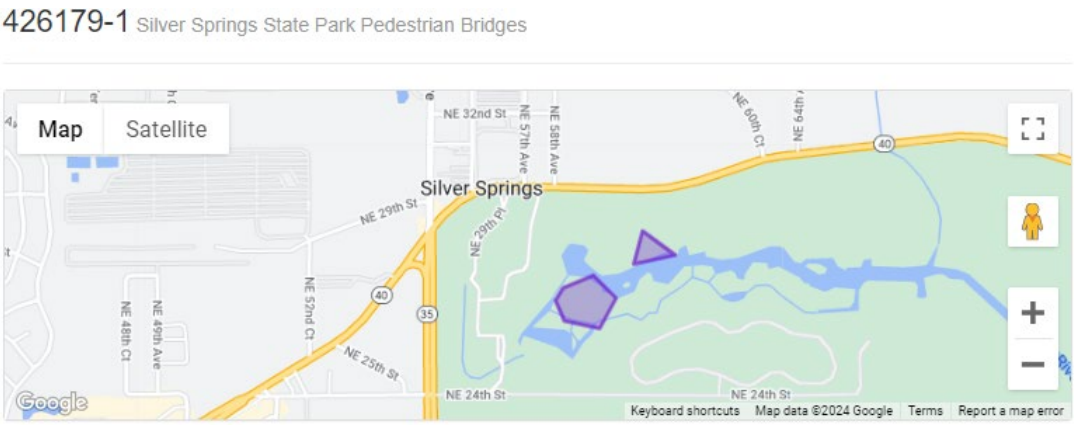
MARION COUNTY

UPCOMING PROJECTS:

- No new projects at this time.

CURRENT PROJECTS:

426179-1 | Silver Springs State Park Pedestrian Bridges

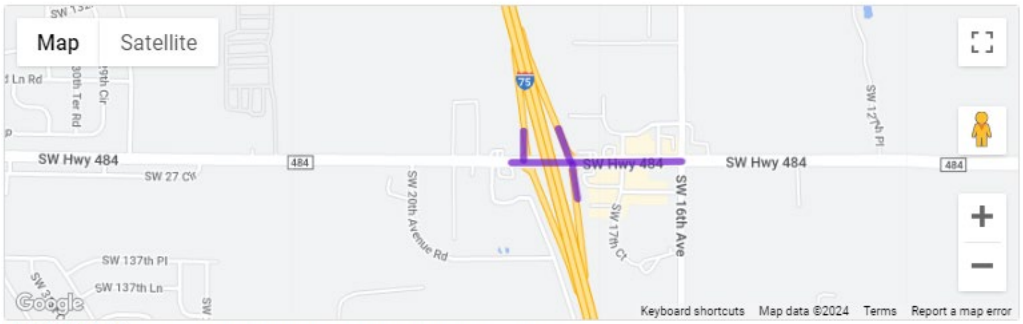


- Contract: T5796
- Contractor: Lambert Bros., Inc.
- Start Date: January 8, 2024
- Estimated Completion Date: Early 2025
- Construction Cost: $3.4 million
- **Description:** The Florida Department of Transportation (FDOT) will construct two 8-foot-wide boardwalks within Silver Springs State Park—the Half Mile Creek boardwalk to the north and the Fort King Waterway

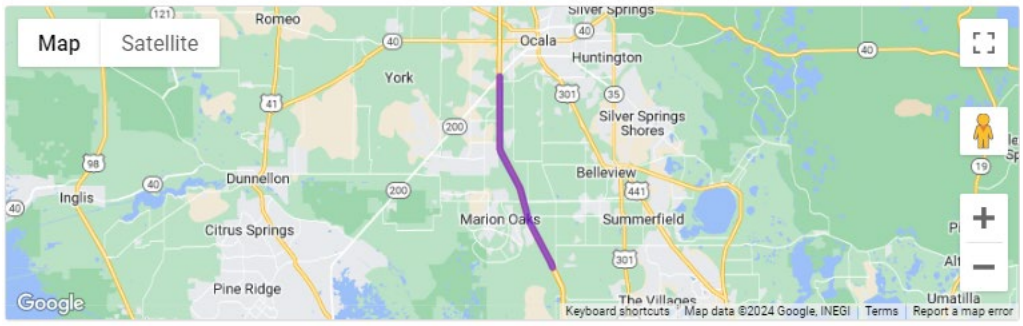
boardwalk to the south. The 748-foot Half Mile Creek boardwalk will connect to an existing path on the west side of the park before stretching across the creek and meeting an underutilized trail to the east. The other, a 550-foot boardwalk, will run south from the existing Ross Allen Island boardwalk before crossing the Fort King Waterway with a 65-foot timber bridge. After the bridge, the boardwalk will continue for approximately 120 feet south before meeting a 180-foot limerock trail leading to an existing group campsite. All boardwalks and trails associated with this project will comply with the Americans with Disabilities Act (ADA).
Update: Pile driving and span construction at Half Mile Creek is ongoing.

433651-1 | C.R. 484 and I-75 Interchange Roadway Improvements
443170-1 | I-75 Resurfacing from Sumter County line to S.R. 200

433651-1 CR 484 from SW 20th Avenue to CR 475A



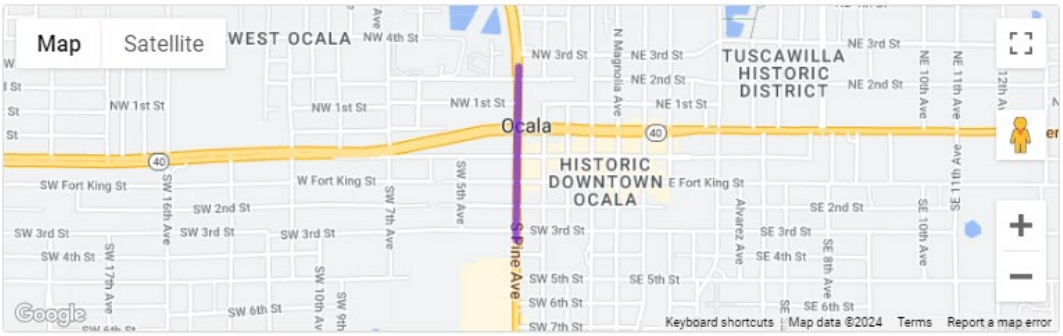
443170-1 I-75 Resurfacing from Sumter County Line to S.R. 200



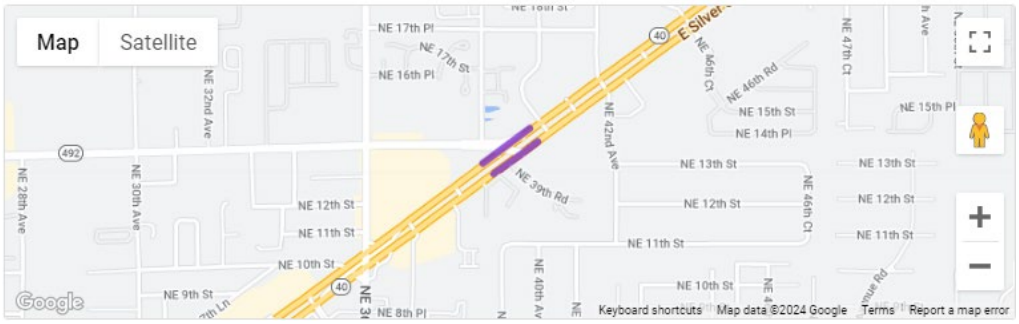
- Contract: T5597
- Contractor: Anderson Columbia Co., Inc.
- Start Date: January 4, 2023
- Estimated Completion Date: Spring 2025
- Construction Cost: $40 million
- **Description:** The Florida Department of Transportation (FDOT) will be improving safety and traffic flow on County Road (C.R.) 484 from west of S.W. 20th Avenue to east of County Road (C.R.) 475A and will also be resurfacing I-75 from the Sumter County line to State Road (S.R.) 200 in Marion County.
  Update: The estimated end date was updated to Spring 2025 due to weather and various utility complications. (433651-1) The contractor is working on curb, gutter, and sidewalk grading throughout the project limits. Utility conflicts are being resolved at C.R. 484 and C.R. 474A intersection.
  (443170-1) The contractor is conducting friction course paving. Some on-ramps and off-ramps at State Road 200 and County Road 484 have been closed and will be closed for new signal mast arm installation and paving.

433661-1 | U.S. 441 and S.R. 40 Intersection Improvements
445800-1 | S.R. 40 and S.R. 492 Intersection Improvements

433661-1 US 441 from SW 3rd St. to NW 2nd St.



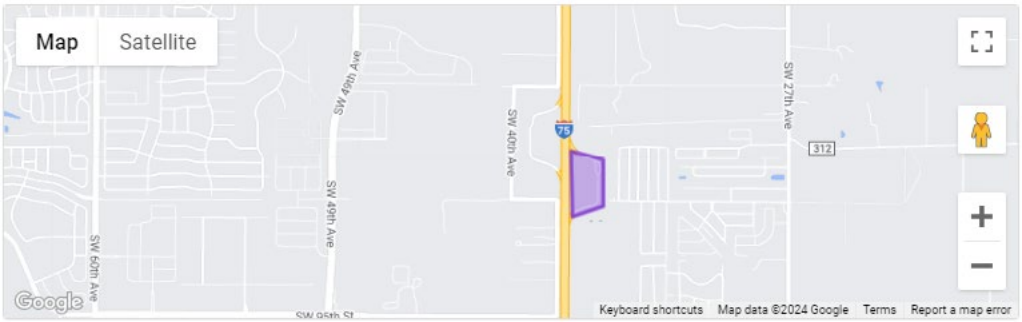
445800-1 SR 40 at SR 492 Intersection Improvements



- Contract: T5747
- Contractor: C.W. Roberts Contracting, Inc.
- Construction Cost: $6.7 million
- Start Date: April 4, 2023
- Estimated Completion Date: Summer 2024
- **Description:** The project includes milling and resurfacing, median modifications, turn lane modifications, curb & gutter, drainage improvements, sidewalk, ADA improvements, traffic signal upgrades, signing and pavement markings, and utility relocations.
  Update: (433661-1) The contractor is working on punch list items. (445800-1) This project is complete.

438562-1 | I-75/S.R. 93 Northbound Rest Area North of S.R. 484 to South of S.R. 200

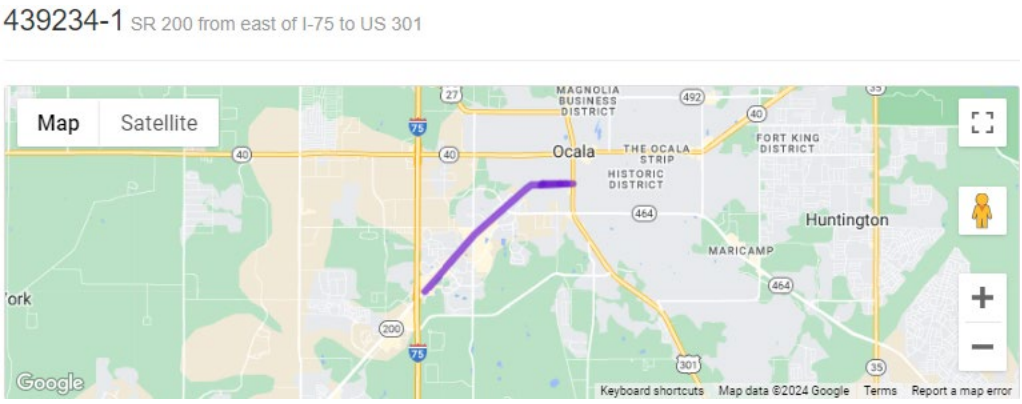
438562-1 I-75 NB Rest Area Reconstruction between CR 484 and SR 200



- Contract: T5784
- Contractor: Commercial Industrial Corp.
- Start Date: August 26, 2023
- Estimated Completion Date: Early 2025
- Construction Cost: $31 million

- **Description:** This project will renovate the northbound Interstate 75 (I-75) rest area between County Road (C.R.) 484 and State Road (S.R.) 200 in Marion County. The project aims to reconstruct the facilities and update amenities to serve the traveling public better and meet current standards. Parking will be expanded for passenger vehicles, RVs, and trucks. Work will include resurfacing the existing truck parking to become the car parking lot, constructing new truck parking and ramps, renovating the building, adding new utilities and a perimeter wall, and other incidental construction. The rest area will be closed to the public until the project is complete.
  Update: Work is still focused on building construction, including piping, ductwork, and roofing.

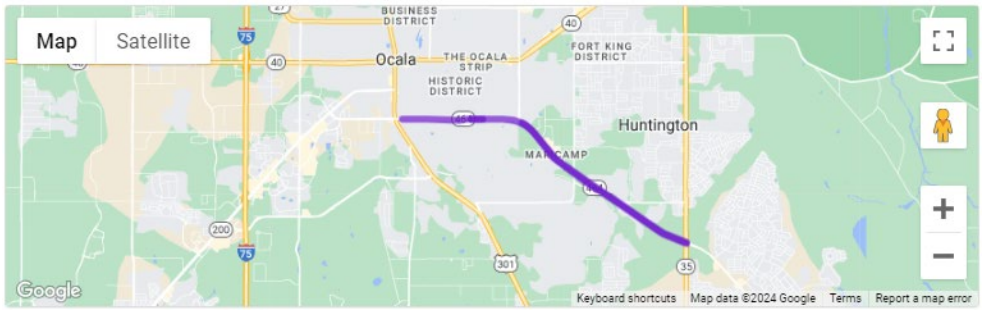
439234-1 | S.R. 200 Resurfacing from east of I-75 to U.S. 301



- Contract: E51F6
- Contractor: Anderson Columbia Co., Inc.
- Start Date: September 3, 2024
- Estimated Completion Date: Spring 2025
- Construction Cost: $16.6 million
- **Description:** The purpose of this project is to provide safety and operational enhancements on State Road 200 (Southwest (SW) College Road) from east of Interstate 75 to U.S. 301 (South Pine Avenue) in Ocala. To enhance safety, raised concrete medians will be constructed throughout the corridor to reduce vehicle conflict points while encouraging safer driving speeds. Also, three Pedestrian Hybrid Beacons (PHBs) will be constructed at the following locations: between SW 35th Terrace and SW 34th Avenue, between SW 32nd Avenue and SW 26th Street, and between SW 12th Avenue and SW 10th Avenue. A PHB provides increased visibility and safer crossings for vulnerable road users at midblock locations. The corridor will be milled and resurfaced to extend the life of the existing roadway. Sidewalk and pedestrian features will be installed at intersections for added safety and to comply with ADA (Americans with Disabilities Act). Other improvements include traffic signal and lighting upgrades, drainage enhancements, and new signs, striping, pavement markings, and landscaping.
  Update: The contractor conducted lane shift striping and closed and reopened Southwest 34th Avenue, which will be closed for 60 days in early October for utility and intersection work. There are also ongoing lane closures for barrier wall installation, curbing, and sidewalk construction.

441141-1 | S.R. 464 Resurfacing from U.S. 301/U.S. 27 to S.R. 35

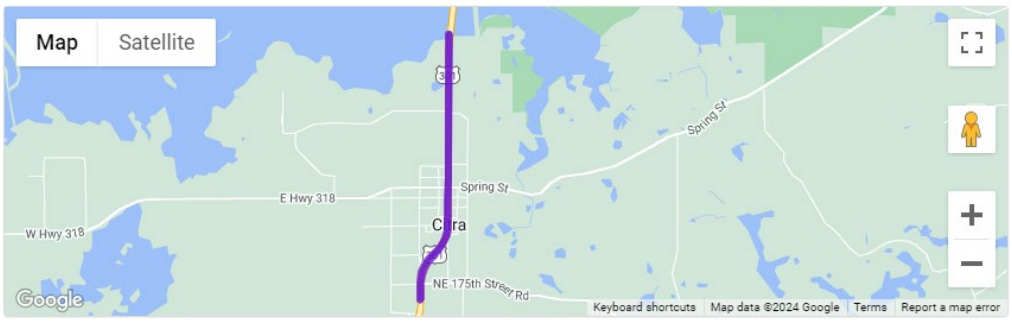
441141-1 SR 464 from SW 2nd Ave to SR 35



- Contract: T5782
- Contractor: Anderson Columbia Co., Inc.
- Start Date: August 23, 2023
- Estimated Completion Date: Spring 2025
- Construction Cost: $26.1 million
- **Description:** The Florida Department of Transportation (FDOT) is designing improvements along State Road (S.R. 464) from east of U.S. 301/U.S. 27 to Baseline Road (S.R. 35). The purpose of the project is to extend the life of the existing roadway by repaving this segment of S.R. 464. Various operational and safety enhancements are also planned, including restriping a portion of the corridor to provide bicycle lanes, reconstructing pedestrian curb ramps and constructing new sidewalk to fill gaps, and realigning crosswalks at the signalized intersections to enhance pedestrian safety. Traffic signal adjustments and drainage upgrades are also included.
  Update: The contractor is installing curbs and gutters and constructing gravity walls while resolving some utility conflicts. Signal work continues at various intersections, and paving of side streets and driveways is ongoing.

445212-1 | U.S. 301 Resurfacing from South of Northeast 175th Street to the Alachua County Line

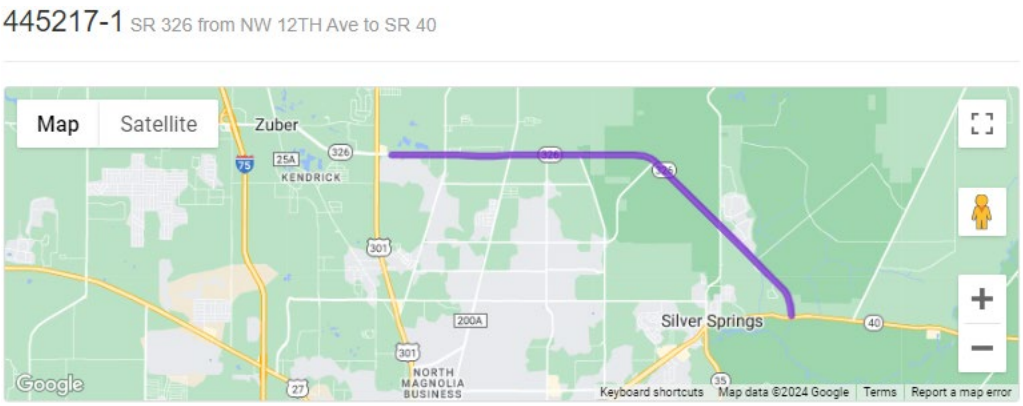
445212-1 US 301 from south of NE 175th St to the Alachua County Line



- Contract: E59B1
- Contractor: V.E. Whitehurst & Sons, Inc.
- Start Date: November 3, 2023
- Estimated Completion Date: Summer 2024
- Construction Cost: $5.4 million
- **Description:** The purpose of this project is to resurface U.S. 301 from south of Northeast 175th Street to the Alachua County line in Citra to extend the life of the existing roadway. The project will repave the travel lanes and add a 7-foot-wide buffered bicycle lane on both sides of the roadway from the south end of the project to Spring Street (County Road 318). New turn lanes are planned at the U-turn locations north of the Citra Church of God and south of the Royal Palm RV Park. Asphalt will be added at other U-turn locations to provide more space for larger turning vehicles. Traffic signal upgrades are also planned at Spring Street.

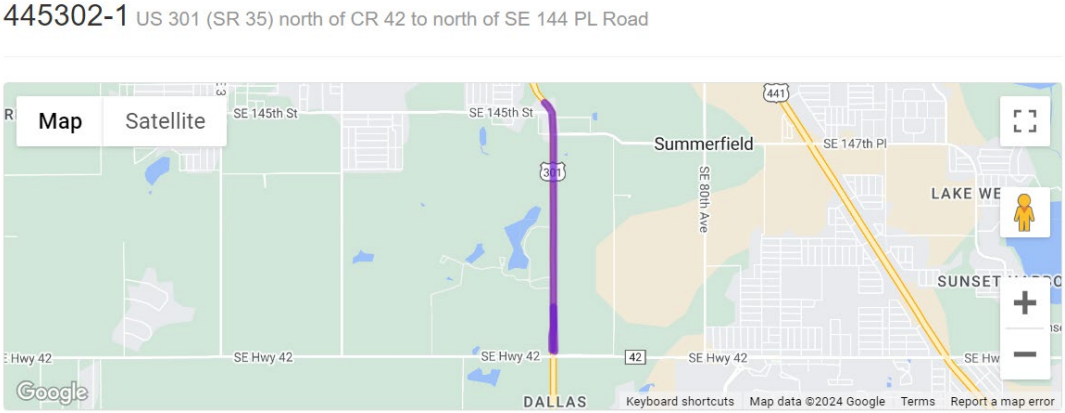
Update: Daytime lane closures are in place for remaining intersection upgrades. Signal improvements are ongoing at Spring Street (C.R. 318). Rumble strips are being added and thermos striping has started on this project.

445217-1 | S.R. 326 Resurfacing from Northwest 12th Avenue to S.R. 40



- Contract: T5786
- Contractor: C.W. Roberts Contracting, Inc.
- Start Date: October 14, 2023
- Estimated Completion Date: Late 2024
- Construction Cost: $11 million
- **Description:** This project will make improvements to State Road (S.R.) 326 from Northwest 12th Avenue to S.R. 40 near Marion County. The project will extend the life of the existing roadway through milling and resurfacing all primary and secondary travel lanes. Construction improvements include replacing mailboxes, installing asphalt aprons at various locations, paving side street connections, and reconstructing driveways. The project will also replace signage as needed and add new pavement markings. An eastbound to northbound left turn lane will be added at Northeast 49th Street. At Northeast 40th Avenue Road, an eastbound to southbound right turn lane and a westbound to southbound left turn lane will be added. A new signal will be installed at the Northeast 25th Avenue and Northeast 36th Avenue intersections. New signal heads will allow for protected left turns at the Northeast 58th Avenue intersection.
  Update: A boring plan and a flagger plan have been submitted to CSX for review. The contractor is addressing road widening at 36th, 40th, and U.S. 441. Structural paving continues.

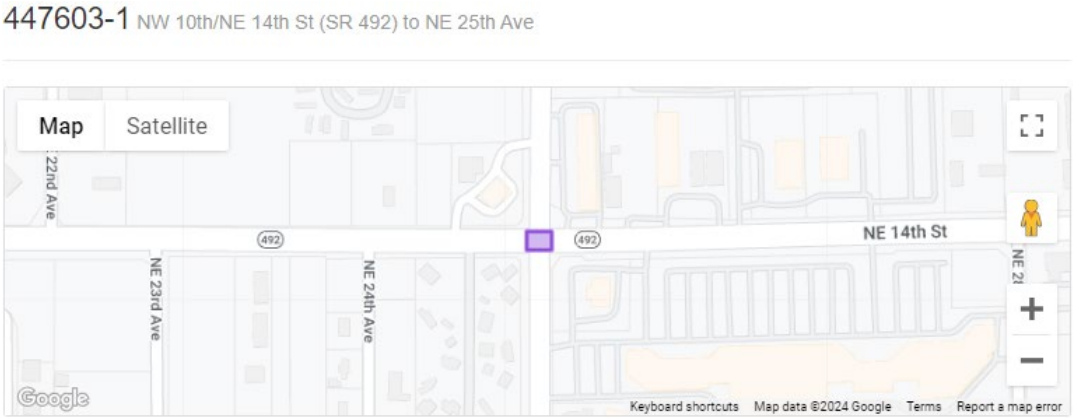
445302-1 | U.S. 301 (S.R. 35) Resurfacing from north of C.R. 42 to north of SE 144th Place Road



- Contract: E51F7
- Contractor: C.W. Roberts Contracting, Inc.
- Start Date: August 28, 2024

- Estimated Completion Date: Spring 2025
- Construction Cost: $5.6 million
- **Description:** This Florida Department of Transportation (FDOT) project will mill and resurface U.S. 301 (also known as State Road 35) from north of County Road (C.R.) 42 to north of Southeast 144th Place Road to extend the life of the existing roadway. Safety and operational improvements will be added, including constructing a new traffic signal at the intersection of U.S. 301 and Southeast 147th Street. Additional improvements include widening shoulders at select locations, drainage upgrades, providing bicycle through lanes (also known as key holes) next to right turn lanes, guardrail reconstruction, and new lighting at the curve from north of Southeast 147th Street to Southeast 144th Place Road. Audible and vibratory pavement markings will be added along the shoulders in specific areas to enhance safety. New signs and pavement markings will be placed throughout the corridor.
  Update: Crews conducted temporary lane closures for tree cutting and prep work for upcoming paving operations, as well as new signal and lighting upgrades.

447603-1 | Intersection Improvements at S.R. 492 (NE 14th Street) and NE 25th Avenue



- Contract: T5803
- Contractor: Highway Safety Devices, Inc.
- Start Date: May 13, 2024
- Estimated Completion Date: Fall 2024
- Construction Cost: $1 million
- **Description:** This project aims to make intersection and safety improvements at Northeast 14th Street (State Road 492) and Northeast 25th Avenue. The project includes signal reconstruction, milling and resurfacing, new signing and pavement markings, mast arm installation, light pole installation, and ITS (Intelligent Traffic Systems) upgrades.
  Update: The contractor is installing pedestrian bases and tying in electrical components.

COMPLETED PROJECTS:

- No completed projects in September.

TO: **Committee Members**

FROM: **Sara Brown, Transportation Planner**

RE: **Active Transportation Plan Public Participation**

Summary

The TPO has publicly launched the Active Transportation Plan on September 18, 2024 at the LRTP Community Workshop. We are seeking the publics input on how they participate in Active Transportation and what they think about the active transportation network in Marion County. Visit the links below to learn more about the Active Transportation Plan and how to participate.

Project page: https://storymaps.arcgis.com/stories/aa237ac93733438e8190d47593ce6530

Public Survey: https://survey123.arcgis.com/share/423abfe7cb204603a8162f3eafb01ecc

Public Comment Map:
https://experience.arcgis.com/experience/a8c2a7ddb3e24c78a52b440d2329b6d0

Additionally, FDOT is asking people to take a quick survey while they are using the SUN Trail Network. Be on the lookout for trail survey signs at Pruitt Trail, SW 49th Ave Trailhead, Landbridge Trailhead, Santos Trailhead, Baseline Road Trailhead, 64th Ave Road Trailhead.

Attachment(s)

- Active Transportation Plan One Page Summary

If you have any questions, please contact me at: 352-438-2632.

2710 E. Silver Springs Blvd. • Ocala, Florida 34470
Telephone: (352) 438 - 2630 • www.ocalamariontpo.org

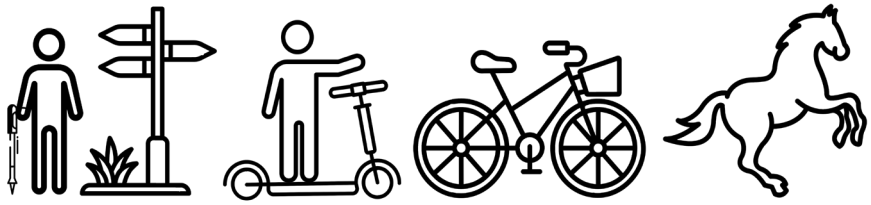
ACTIVE TRANSPORTATION PLAN

What is the Active Transportation Plan?

Active Transportation is human-powered mobility, such as biking, walking, or rolling. Marion County is recognized as one of the premier areas in Florida for bicycling, hiking and walking, and equestrian activities. The county has an abundance of trails, open space, parks, and facilities that support non-motorized forms of transportation for both traveling and recreational purposes.

The TPO's Active Transportation Plan will create a resource and comprehensive recommendations for improving the existing active transportation system in Marion County, including all unincorporated areas and the cities of Belleview, Dunnellon, and Ocala. In order to create this plan, an evaluation will be taken of the current non-motorized transportation network and a survey conducted of community needs. This plan will also include an analysis of the estimated economic and community benefits of non-motorized transportation in Marion County.

The Active Transportation Plan will be developed alongside the other TPO core plans (LRTP, TIP, and LOPP) by creating a specific plan that will identify project needs to support active transportation.



What will the ATP Do?

The ATP will...

- Be a formalized documentation of the active transportation network in Marion County
- Create a prioritized list of projects and actions to expand the active transportation network
- Be a resource to TPO partners, stakeholders, and the citizens of Marion County

Scan the QR code to visit the ATP's website

Project Timeline

Fall 2024

- Project Kick-Off (Sept 18 at the LRTP Community Workshop)
- Public Survey and Comment Map (Sept.)
- Presentation to the TPO Committees and Board (Sept.)

Winter 2025

- Presentations to the TPO Committees and Board (Mar.)

Summer 2025

- Community Outreach Event (June)
- Draft ATP Public Review (July)
- TPO Board Adoption (Aug.)

How To Get Involved

Visit the TPO's website: https://ocalamariontpo.org/

Here, you can participate in an online survey, public comment map, learn about upcoming meetings, and review project documents as they become available.

Contact Information

Ocala Marion TPO
2710 E Silver Springs Blvd
Ocala, FL 33470
352-438-2630
ocalamariontpo@marionfl.org

OCALA MARION TRANSPORTATION PLANNING ORGANIZATION